

San Diego

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2009-10 Schedule 7-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 324,087	\$ 42,120	\$ 281,967	\$ -
Summer session	14,291	-	14,291	-
University extension and continuing education	42,580	-	42,580	-
Student Tuition & Fees - Contra - Bad debts	(152)	(32)	(120)	-
Subtotal	380,806	42,088	338,718	-
Scholarship Allowance	(68,149)	-	(68,149)	-
Total	312,657	42,088	270,569	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	4,325	-	-	4,325
Grants	656,495	-	145,601	510,894
Contracts	23,508	-	4,054	19,454
Federal Government -Contra - Bad debts	231	-	-	231
Total	684,559	-	149,655	534,904
<u>STATE GOVERNMENT</u>				
Appropriations	259,490	230,136	-	29,354
State Fiscal Stabilization Fund (ARRA)	52,210	52,210	-	-
Contracts	28,306	-	4,731	23,575
State of California - Contra - Bad debts	(173)	-	-	(173)
Total	339,833	282,346	4,731	52,756
<u>LOCAL GOVERNMENT</u>				
	11,083	-	636	10,447
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	278,944	-	39,384	239,560
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	260,264	3	260,261	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Parking operations	17,011	-	17,011	-
Residence and dining halls	106,311	-	106,311	-
Student union and bookstore	26,831	-	26,831	-
Other	4,313	-	4,313	-
Sales & Services-Auxiliary Enterprises-Contra-Bad debts	(83)	-	(83)	-
Subtotal	154,383	-	154,383	-
Scholarship Allowance	(20,541)	-	(20,541)	-
Total	133,842	-	133,842	-

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	Total	Unrestricted		Restricted
		General	Designated	
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	854,759	-	854,759	-
<u>OTHER SOURCES</u>				
Service Enterprises	476	-	476	-
Other	59,254	-	59,254	-
Other Sources - Contra - Bad debts	(105)	-	(105)	-
Subtotal	59,625	-	59,625	-
Scholarship Allowance	-	-	-	-
Total	59,625	-	59,625	-
Total Current Funds Revenues	<u>\$ 2,935,566</u>	<u>\$ 324,437</u>	<u>\$ 1,773,462</u>	<u>\$ 837,667</u>