

Santa Cruz

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2009-10 Schedule 10-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 175,433	\$ 10,500	\$ 164,933	\$ -
Summer session	7,180	-	7,180	-
University extension and continuing education	7,795	-	7,795	-
Student Tuition & Fees - Contra - Bad debts	-	-	-	-
Subtotal	190,408	10,500	179,908	-
Scholarship Allowance	(46,563)	-	(46,563)	-
Total	143,845	10,500	133,344	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	592	-	-	592
Grants	87,916	-	13,488	74,428
Contracts	28,423	-	3,475	24,948
Federal Government -Contra - Bad debts	-	-	-	-
Total	116,931	-	16,963	99,968
<u>STATE GOVERNMENT</u>				
Appropriations	108,451	93,953	-	14,498
State Fiscal Stabilization Fund (ARRA)	24,111	24,111	-	-
Contracts	4,382	-	819	3,563
State of California - Contra - Bad debts	-	-	-	-
Total	136,944	118,064	819	18,061
<u>LOCAL GOVERNMENT</u>				
	327	-	47	280
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	31,436	-	3,231	28,205
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	1,473	-	1,473	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	-	-	-	-
Intercollegiate athletics	-	-	-	-
Parking operations	3,553	-	3,553	-
Residence and dining halls	97,557	-	97,557	-
Student union and bookstore	9,738	-	9,738	-
Other	100	-	100	-
Sales & Services-Auxiliary Enterprises-Contra-Bad debts	-	-	-	-
Subtotal	110,948	-	110,948	-
Scholarship Allowance	(25,740)	-	(25,740)	-
Total	85,208	-	85,208	-

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		General	Designated	
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	-	-	-	-
<u>OTHER SOURCES</u>				
Service Enterprises	344	-	344	-
Other	10,568	(1,097)	11,665	-
Other Sources - Contra - Bad debts	-	-	-	-
Subtotal	10,912	(1,097)	12,009	-
Scholarship Allowance	-	-	-	-
Total	10,912	(1,097)	12,009	-
Total Current Funds Revenues	<u>\$ 527,076</u>	<u>\$ 127,467</u>	<u>\$ 253,094</u>	<u>\$ 146,514</u>