

Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2009-10 Schedule 9-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 239,170	\$ 540	\$ 238,630	\$ -
Summer session	15,647	-	15,647	-
University extension and continuing education	26,646	23,630	3,016	-
Student Tuition & Fees - Contra - Bad debts	(23,630)	-	(23,630)	-
Subtotal	257,833	24,170	233,663	-
Scholarship Allowance	(31,899)	-	(31,899)	-
Total	225,934	24,170	201,764	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	111,098	-	24,303	86,795
Contracts	56,354	-	4,733	51,621
Federal Government -Contra - Bad debts	-	-	-	-
Total	167,452	-	29,036	138,416
<u>STATE GOVERNMENT</u>				
Appropriations	169,201	151,082	-	18,119
State Fiscal Stabilization Fund (ARRA)	39,935	39,935	-	-
Contracts	2,998	-	377	2,621
State of California - Contra - Bad debts	-	-	-	-
Total	212,134	191,017	377	20,740
<u>LOCAL GOVERNMENT</u>				
	1,176	-	209	967
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	72,559	-	8,062	64,497
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	7,911	-	7,911	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	-	-	-	-
Intercollegiate athletics	-	-	-	-
Parking operations	4,288	-	4,288	-
Residence and dining halls	86,894	-	86,894	-
Student union and bookstore	21,518	-	21,518	-
Other	1,747	-	1,747	-
Sales & Services-Auxiliary Enterprises-Contra-Bad debts	-	-	-	-
Subtotal	114,447	-	114,447	-
Scholarship Allowance	(14,977)	-	(14,977)	-
Total	99,470	-	99,470	-

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<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	-	-	-	-
<u>OTHER SOURCES</u>				
Service Enterprises	928	-	928	-
Other	26,483	70	26,413	-
Other Sources - Contra - Bad debts	-	-	-	-
Subtotal	27,411	70	27,341	-
Scholarship Allowance	(2,043)	-	(2,043)	-
Total	25,368	70	25,298	-
Total Current Funds Revenues	<u>\$ 812,004</u>	<u>\$ 215,257</u>	<u>\$ 372,127</u>	<u>\$ 224,620</u>