

Riverside

(Dollars in Thousands)

2009-10 Schedule 6-D

CURRENT FUNDS EXPENDITURES BY FUND SOURCE

	Current Funds			Distribution		
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
GENERAL FUNDS (1)						
Instruction	\$ 94,563	\$ 94,563		\$ 102,526	\$ (7,963)	\$ -
Research	24,350	24,350	-	15,813	8,537	-
Public service	1,552	1,552	-	936	616	-
Academic support	19,199	19,199	-	16,242	2,957	-
Medical centers	-	-	-	-	-	-
Student services	-	-	-	5,474	(5,474)	-
Institutional support	24,342	24,342	-	23,033	1,308	-
Operation and maintenance of plant	19,275	19,275	-	6,464	12,812	-
Student financial aid	9,342	9,342	-	-	9,342	-
Auxiliary enterprises	-	-	-	-	-	-
Total	192,623	192,622	-	170,489	22,134	-
TUITION AND FEES						
Instruction	62,212	62,212	-	9,787	53,643	1,218
Research	13	13	-	-	13	-
Public service	114	114	-	45	69	-
Academic support	4,155	4,155	-	60	4,096	-
Medical centers	-	-	-	-	-	-
Student services	30,721	30,721	-	11,904	18,817	-
Institutional support	11,121	11,121	-	(1)	11,122	-
Operation and maintenance of plant	6,948	6,948	-	-	6,948	-
Student financial aid	(26)	(26)	-	-	(26)	-
Auxiliary enterprises	9	9	-	-	9	-
Total	115,267	115,268	-	21,795	94,691	1,218
FEDERAL GOVERNMENT						
<u>Appropriations</u>						
Instruction	(10)	-	(10)	(9)	(1)	-
Research	1,735	-	1,735	1,415	320	-
Public service	-	-	-	-	-	-
Academic support	-	-	-	-	-	-
Total	1,725	-	1,725	1,407	319	-
<u>Grants</u>						
Instruction	154	-	154	108	46	-
Research	39,999	-	39,999	20,115	19,884	-
Public service	2,293	-	2,293	1,521	772	-
Academic support	646	-	646	394	252	-
Medical centers	-	-	-	-	-	-
Student services	683	-	683	501	182	-
Institutional support	20	-	20	14	6	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	43,849	-	43,849	-	43,849	-
Auxiliary enterprises	195	-	195	195	-	-
Total	87,839	-	87,839	22,848	64,991	-

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	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<u>Contracts</u>						
Instruction	-	-	-	-	-	-
Research	3,156	-	3,156	1,695	1,460	-
Public Service	-	-	-	-	-	-
Academic support	-	-	-	-	-	-
Medical centers	-	-	-	-	-	-
Student services	-	-	-	-	-	-
Institutional support	-	-	-	-	-	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	-	-	-	-	-	-
Total	3,156	-	3,156	1,695	1,460	-
Total Federal Government	92,720	-	92,720	25,950	66,770	-
<u>SPECIAL STATE APPROPRIATIONS AND CONTRACTS (2)</u>						
Instruction	640	-	640	296	344	-
Research	6,173	-	6,173	2,907	3,266	-
Public service	259	-	259	204	55	-
Academic support	170	-	170	103	67	-
Medical centers	-	-	-	-	-	-
Student services	473	-	473	286	187	-
Institutional support	47	-	47	-	47	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	5,252	-	5,252	-	5,252	-
Auxiliary enterprises	-	-	-	-	-	-
Total	13,014	-	13,014	3,796	9,218	-
<u>LOCAL GOVERNMENT</u>						
Instruction	1,467	-	1,467	425	1,042	-
Research	1,679	-	1,679	997	682	-
Public service	157	-	157	107	50	-
Academic support	2	-	2	-	2	-
Medical centers	-	-	-	-	-	-
Student services	-	-	-	-	-	-
Institutional support	-	-	-	-	-	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	-	-	-	-	-	-
Auxiliary enterprises	-	-	-	-	-	-
Total	3,305	-	3,305	1,529	1,776	-

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<u>PRIVATE GIFTS, GRANTS AND</u>						
<u>CONTRACTS</u>						
Instruction	1,276	-	1,276	700	577	0
Research	18,545	-	18,545	9,717	8,835	7
Public service	49	-	49	33	16	0
Academic support	1,784	-	1,784	1,107	677	0
Medical centers	-	-	-	-	-	-
Student services	109	-	109	5	104	0
Institutional support	705	-	705	571	136	1
Operation and maintenance of plant	13	-	13	3	10	-
Student financial aid	1,529	-	1,529	-	1,529	-
Auxiliary enterprises	-	-	-	-	-	-
Total	24,010	-	24,010	12,135	11,885	10
<u>ENDOWMENT & SIMILAR FUNDS</u>						
Instruction	348	194	154	227	121	0
Research	813	405	408	448	366	1
Public service	22	22	-	-	22	-
Academic support	116	108	7	26	89	0
Medical centers	-	-	-	-	-	-
Student services	7	7	-	-	7	-
Institutional support	1,484	1,476	8	467	1,017	-
Operation and maintenance of plant	236	238	(2)	11	225	-
Student financial aid	1,371	106	1,266	-	1,371	-
Auxiliary enterprises	-	-	-	-	-	-
Total	4,397	2,555	1,841	1,180	3,218	1
<u>SALES AND SERVICES OF</u>						
<u>EDUCATIONAL ACTIVITIES</u>						
Instruction	1,024	1,024	-	388	1,208	572
Research	(533)	(533)	-	347	347	1,227
Public service	206	206	-	109	97	0
Academic support	543	543	-	673	1,207	1,337
Student services	1,899	1,899	-	426	1,644	171
Institutional support	(2)	(2)	-	101	185	288
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	74	74	-	-	74	-
Auxiliary enterprises	-	-	-	-	-	-
Total	3,211	3,211	-	2,043	4,764	3,595
<u>SALES AND SERVICES OF</u>						
<u>AUXILIARY ENTERPRISES</u>						
Instruction	-	-	-	-	-	-
Academic support	-	-	-	-	-	-
Student services	1,023	1,023	-	406	1,918	1,301
Institutional support	953	953	-	209	744	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	(13,594)	(13,594)	-	-	(13,594)	-
Auxiliary enterprises	53,704	53,704	-	18,842	51,904	17,042
Total	42,086	42,086	-	19,457	40,971	18,343

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<u>SALES AND SERVICES OF</u>						
<u>MEDICAL CENTERS</u>						
Medical centers	-	-	-	-	-	-
<u>OTHER SOURCES</u>						
Instruction	235	235	-	168	127	60
Research	629	629	-	287	1,449	1,107
Public service	113	113	-	45	69	1
Academic support	442	442	-	694	1,124	1,376
Medical centers	-	-	-	-	-	-
Student services	6,059	6,059	-	2,815	4,057	813
Institutional support	565	565	-	11,299	13,727	24,461
Operation and maintenance of plant	1,033	1,033	-	4,583	3,732	7,282
Student financial aid	(374)	(374)	-	-	(374)	-
Auxiliary enterprises	(591)	(591)	-	-	28	620
Total	8,111	8,111	-	19,891	23,939	35,719
<u>RESERVES</u>						
Instruction	271	271	-	14	258	-
Research	1	1	-	-	1	-
Public service	-	-	-	-	-	-
Academic support	31	31	-	23	8	-
Medical centers	-	-	-	-	-	-
Student services	243	243	-	111	131	-
Institutional support	(261)	(261)	-	169	334	764
Operation and maintenance of plant	775	775	-	297	478	0
Student financial aid	-	-	-	-	-	-
Auxiliary enterprises	22	22	-	-	22	-
Total	1,082	1,082	-	614	1,233	764
Total Current Funds Expenditures	\$ 499,826	\$ 364,935	\$ 134,890	\$ 278,879	\$ 280,599	\$ 59,650

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds