

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2009-10 Schedule 4-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 501,422	\$ 77,067	\$ 424,355	\$ -
Summer session	34,815	-	34,815	-
University extension and continuing education	66,983	-	66,983	-
Student Tuition & Fees - Contra - Bad debts	211	-	211	-
Subtotal	603,431	77,067	526,364	-
Scholarship Allowance	(158,059)	-	(158,059)	-
Total	445,372	77,067	368,305	-
<u>FEDERAL GOVERNMENT</u>				
Grants	639,838	-	143,106	496,732
Contracts	46,959	-	5,512	41,447
Federal Government -Contra - Bad debts	-	-	-	-
Total	686,797	-	148,618	538,179
<u>STATE GOVERNMENT</u>				
Appropriations	569,817	519,428	-	50,389
State Fiscal Stabilization Fund (ARRA)	81,727	81,727	-	-
Contracts	33,819	-	4,906	28,913
State of California - Contra - Bad debts	-	-	-	-
Total	685,363	601,155	4,906	79,302
<u>LOCAL GOVERNMENT</u>				
	37,162	-	1,314	35,848
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	373,852	-	28,337	345,515
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	677,478	3	677,475	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	50,456	-	50,456	-
Intercollegiate athletics	46,428	-	46,428	-
Parking operations	36,082	-	36,082	-
Residence and dining halls	126,461	-	126,461	-
Student union and bookstore	58,420	-	58,420	-
Other	17,772	-	17,772	-
Sales & Services-Auxiliary Enterprises-Contra-Bad debts	-	-	-	-
Subtotal	335,619	-	335,619	-
Scholarship Allowance	(35,044)	-	(35,044)	-
Total	300,575	-	300,575	-

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<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	1,524,537	-	1,524,537	-
<u>OTHER SOURCES</u>				
Service Enterprises	2,557	-	2,557	-
Other	80,621	348	80,273	-
Other Sources - Contra - Bad debts	(655)	-	(655)	-
Subtotal	82,523	348	82,175	-
Scholarship Allowance	-	-	-	-
Total	82,523	348	82,175	-
Total Current Funds Revenues	<u>\$ 4,813,659</u>	<u>\$ 678,573</u>	<u>\$ 3,136,242</u>	<u>\$ 998,844</u>