

## Irvine

(Dollars in Thousands)

## CURRENT FUNDS REVENUES

2009-10 Schedule 3-A

	Total	Unrestricted		Restricted
		General	Designated	
<b><u>TUITION AND FEES</u></b>				
Regular session	\$ 273,520	\$ 25,407	\$ 248,113	\$ -
Summer session	20,559	-	20,559	-
University extension and continuing education	22,681	-	22,681	-
Student Tuition & Fees - Contra - Bad debts	116	-	116	-
Subtotal	316,876	25,407	291,469	-
Scholarship Allowance	(54,680)	-	(54,680)	-
Total	262,196	25,407	236,789	-
<b><u>FEDERAL GOVERNMENT</u></b>				
Appropriations	2,256	-	-	2,256
Grants	231,728	-	47,834	183,894
Contracts	12,134	-	2,597	9,537
Federal Government -Contra - Bad debts	-	-	-	-
Total	246,118	-	50,431	195,687
<b><u>STATE GOVERNMENT</u></b>				
Appropriations	216,570	177,228	0	39,342
State Fiscal Stabilization Fund (ARRA)	45,572	45,572	-	-
Contracts	12,185	-	1,629	10,556
State of California - Contra - Bad debts	-	-	-	-
Total	274,327	222,800	1,629	49,898
<b><u>LOCAL GOVERNMENT</u></b>				
	4,403	-	210	4,193
<b><u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u></b>				
	95,839	-	11,335	84,504
<b><u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u></b>				
	154,302	-	154,302	-
<b><u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u></b>				
Parking operations	13,800	-	13,800	-
Residence and dining halls	69,286	-	69,286	-
Student union and bookstore	45,496	-	45,496	-
Other	11,659	-	11,659	-
Sales & Services-Auxiliary Enterprises-Contra-Bad debts	151	-	151	-
Subtotal	140,392	-	140,392	-
Scholarship Allowance	(10,459)	-	(10,459)	-
Total	129,933	-	129,933	-

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(Dollars in Thousands)

## CURRENT FUNDS REVENUES

2009-10 Schedule 3-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	605,248	-	605,248	-
<u>OTHER SOURCES</u>				
Service Enterprises	396	-	396	-
Other	56,250	166	56,084	-
Other Sources - Contra - Bad debts	870	-	870	-
Subtotal	57,516	166	57,350	-
Scholarship Allowance	(5,268)	-	(5,268)	-
Total	52,248	166	52,082	-
Total Current Funds Revenues	<u>\$ 1,824,614</u>	<u>\$ 248,373</u>	<u>\$ 1,241,959</u>	<u>\$ 334,282</u>