

## Davis

(Dollars in Thousands)

## CURRENT FUNDS REVENUES

2009-10 Schedule 2-A

	Total	Unrestricted		Restricted
		General	Designated	
<b><u>TUITION AND FEES</u></b>				
Regular session	\$ 356,072	\$ 28,247	\$ 327,825	\$ -
Summer session	17,595	-	17,595	-
University extension and continuing education	17,582	-	17,582	-
Student Tuition & Fees - Contra - Bad debts	(104)	-	(104)	-
Subtotal	391,145	28,247	362,898	-
Scholarship Allowance	(78,912)	-	(78,912)	-
Total	312,233	28,247	283,986	-
<b><u>FEDERAL GOVERNMENT</u></b>				
Appropriations	4,819	-	-	4,819
Grants	379,093	-	79,381	299,712
Contracts	13,423	-	2,696	10,727
Federal Government -Contra - Bad debts	-	-	-	-
Total	397,335	-	82,077	315,258
<b><u>STATE GOVERNMENT</u></b>				
Appropriations	389,337	356,693	-	32,644
State Fiscal Stabilization Fund (ARRA)	77,877	77,877	-	-
Contracts	92,999	-	7,269	85,730
State of California - Contra - Bad debts	-	-	-	-
Total	560,213	434,570	7,269	118,374
<b><u>LOCAL GOVERNMENT</u></b>				
	17,705	-	970	16,735
<b><u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u></b>				
	211,197	-	24,443	186,754
<b><u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u></b>				
	252,815	-	252,815	-
<b><u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u></b>				
Parking operations	13,053	-	13,053	-
Residence and dining halls	58,141	-	58,141	-
Student union and bookstore	25,755	-	25,755	-
Other	13,378	-	13,378	-
Sales & Services-Auxiliary Enterprises-Contra-Bad debts	(191)	-	(191)	-
Subtotal	110,136	-	110,136	-
Scholarship Allowance	(17,408)	-	(17,408)	-
Total	92,728	-	92,728	-

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<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	1,106,076	-	1,106,076	-
<u>OTHER SOURCES</u>				
Service Enterprises	1,073	-	1,073	-
Other	52,788	45	52,743	-
Other Sources - Contra - Bad debts	-	-	-	-
Subtotal	53,861	45	53,816	-
Scholarship Allowance	(789)	-	(789)	-
Total	53,072	45	53,027	-
Total Current Funds Revenues	<u>\$ 3,003,374</u>	<u>\$ 462,862</u>	<u>\$ 1,903,391</u>	<u>\$ 637,121</u>