

Berkeley

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2009-10 Schedule 1-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 495,588	\$ 81,241	\$ 414,347	\$ -
Summer session	28,249	-	28,249	-
University extension and continuing education	32,278	-	32,278	-
Student Tuition & Fees - Contra - Bad debts	137	(280)	417	-
Subtotal	556,252	80,961	475,291	-
Scholarship Allowance	(144,300)	-	(144,300)	-
Total	411,952	80,961	330,991	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	6,792	-	-	6,792
Grants	369,458	-	70,242	299,216
Contracts	28,817	-	3,327	25,490
Federal Government -Contra - Bad debts	-	-	-	-
Total	405,067	-	73,569	331,498
<u>STATE GOVERNMENT</u>				
Appropriations	417,026	387,012	-	30,014
State Fiscal Stabilization Fund (ARRA)	87,782	87,782	-	-
Contracts	105,572	-	4,757	100,815
State of California - Contra - Bad debts	-	-	-	-
Total	610,380	474,794	4,757	130,829
<u>LOCAL GOVERNMENT</u>				
	4,980	-	491	4,489
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	316,199	-	33,341	282,858
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	70,514	64	70,450	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	22,468	-	22,468	-
Intercollegiate athletics	32,441	-	32,441	-
Parking operations	7,517	-	7,517	-
Residence and dining halls	90,434	-	90,434	-
Student union and bookstore	3,064	-	3,064	-
Other	28,666	-	28,666	-
Sales & Services-Auxiliary Enterprises-Contra-Bad debts	266	-	266	-
Subtotal	184,856	-	184,856	-
Scholarship Allowance	(33,015)	-	(33,015)	-
Total	151,841	-	151,841	-

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		<u>General</u>	<u>Designated</u>	
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>OTHER SOURCES</u>				
Service Enterprises	1,521	-	1,521	-
Other	44,197	41	44,156	-
Other Sources - Contra - Bad debts	(322)	-	(322)	-
Subtotal	<u>45,396</u>	<u>41</u>	<u>45,355</u>	<u>-</u>
Scholarship Allowance	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>45,396</u>	<u>41</u>	<u>45,355</u>	<u>-</u>
Total Current Funds Revenues	<u>\$ 2,016,329</u>	<u>\$ 555,860</u>	<u>\$ 710,795</u>	<u>\$ 749,674</u>