

University of California
CURRENT FUNDS EXPENDITURES
BY UNIFORM CLASSIFICATION CATEGORY BY OBJECT

(Dollars in Thousands)

2009-10 Schedule 12-I

	Total	Salaries and Wages	Other Expenditures	Less: Transfers
Instruction	\$ 4,717,549	\$ 2,993,788	\$ 2,262,005	\$ 538,244
Expense Capitalized	(39,808)	-	(39,808)	-
Subtotal	<u>4,677,741</u>	<u>2,993,788</u>	<u>2,222,197</u>	<u>538,244</u>
Research	4,291,254	1,852,620	2,496,129	- 57,495
Expense Capitalized	(148,013)	-	(148,013)	-
Subtotal	<u>4,143,241</u>	<u>1,852,620</u>	<u>2,348,116</u>	<u>57,495</u>
Public Service	550,935	255,514	308,918	- 13,497
Expense Capitalized	(5,446)	-	(5,446)	-
Subtotal	<u>545,489</u>	<u>255,514</u>	<u>303,472</u>	<u>13,497</u>
Academic Support	1,723,803	881,493	1,227,308	- 384,998
Expense Capitalized	(149,573)	(32,605)	(116,968)	-
Subtotal	<u>1,574,230</u>	<u>848,888</u>	<u>1,110,340</u>	<u>384,998</u>
Medical Centers	5,941,819	2,314,046	3,892,790	- 265,017
Expense Capitalized	(114,193)	-	(114,193)	-
Subtotal	<u>5,827,626</u>	<u>2,314,046</u>	<u>3,778,597</u>	<u>265,017</u>
Student Services	664,477	292,569	399,295	- 27,387
Expense Capitalized	(3,690)	-	(3,690)	-
Subtotal	<u>660,787</u>	<u>292,569</u>	<u>395,605</u>	<u>27,387</u>
Institutional Support	1,101,261	759,405	955,723	613,867
Expense Capitalized	(16,295)	-	(16,295)	-
Subtotal	<u>1,084,966</u>	<u>759,405</u>	<u>939,428</u>	<u>613,867</u>
Operation and Maintenance of Plant	606,676	221,149	731,835	346,308
Expense Capitalized	(4,251)	-	(4,251)	-
Subtotal	<u>602,425</u>	<u>221,149</u>	<u>727,584</u>	<u>346,308</u>
Student Financial Aid Scholarship Allowance	1,393,228	1,141	1,392,089	2
Expense Capitalized	(848,956)	-	(848,956)	-
Subtotal	<u>544,272</u>	<u>1,141</u>	<u>543,133</u>	<u>2</u>
Auxiliary Enterprises	1,003,254	307,549	952,001	256,296
Expense Capitalized	(17,687)	-	(17,687)	-
Subtotal	<u>985,567</u>	<u>307,549</u>	<u>934,314</u>	<u>256,296</u>
Total Expenditures	21,994,256	9,879,274	14,618,093	2,503,111
Scholarship Allowance	(848,956)	-	(848,956)	-
Expense Capitalized	(498,956)	(32,605)	(466,351)	-
Subtotal	<u>20,646,344</u>	<u>9,846,669</u>	<u>13,302,786</u>	<u>2,503,111</u>
Department of Energy laboratories	903,926	270,043	633,883	-
Expense Capitalized	-	-	-	-
Subtotal	<u>903,926</u>	<u>270,043</u>	<u>633,883</u>	<u>-</u>
Total Expenditures	22,898,182	10,149,317	15,251,976	2,503,111
Total Scholarship Allowance	(848,956)	-	(848,956)	-
Total Expense Capitalized	<u>(498,956)</u>	<u>(32,605)</u>	<u>(466,351)</u>	<u>-</u>
Grand Total	<u>\$ 21,550,270</u>	<u>\$ 10,116,712</u>	<u>\$ 13,936,669</u>	<u>\$ 2,503,111</u>