

University of California

CURRENT FUNDS EXPENDITURES

(Dollars in Thousands)

BY UNIFORM CLASSIFICATION CATEGORY BY OBJECT

2009-10 Schedule 12-E

	Total	Salaries and Wages	Other Expenditures	Less: Transfers
Instruction	\$ 4,677,741	\$ 2,993,788	\$ 2,222,197	\$ 538,244
Research	4,143,241	\$ 1,852,620	\$ 2,348,116	\$ 57,495
Public service	545,489	\$ 255,514	\$ 303,472	\$ 13,497
Academic support	1,574,230	\$ 848,888	\$ 1,110,340	\$ 384,998
Medical centers	5,827,626	\$ 2,314,046	\$ 3,778,597	\$ 265,017
Student services	660,787	\$ 292,569	\$ 395,605	\$ 27,387
Institutional support	1,084,966	\$ 759,405	\$ 939,428	\$ 613,867
Operation and maintenance of plant	602,425	\$ 221,149	\$ 727,584	\$ 346,308
Student financial aid	544,272	\$ 1,141	\$ 543,133	\$ 2
Auxiliary enterprises	985,567	\$ 307,549	\$ 934,314	\$ 256,296
Subtotal	20,646,344	9,846,669	13,302,786	2,503,111
Department of Energy laboratories	903,926	270,043	633,883	-
Total	\$ 21,550,270	\$ 10,116,712	\$ 13,936,669	\$ 2,503,111