

University of California

CURRENT FUNDS EXPENDITURES
BY UNIFORM CLASSIFICATION CATEGORY BY FUND SOURCE

(Dollars in Thousands)

2009-10 Schedule 12-D

	Total	General Funds (1)	Tuition and Fees	Federal Government	Special State Appropriations and Contracts (2)	Local Government	Private Gifts, Grants, and Contracts	Endowment and Similar Funds	Sales and Services of Educational Activities	Sales and Services of Auxiliary Enterprises	Sales and Services of Medical Centers	Other Sources	Reserves
Instruction	\$ 4,677,741	\$ 1,335,583	\$ 1,154,287	\$ 76,681	\$ 77,701	\$ 13,755	\$ 132,306	\$ 70,780	\$ 946,383	\$ 21	\$ -	\$ 858,164	\$ 12,080
Research	\$ 4,143,241	278,015	2,747	1,956,330	216,851	25,591	980,732	110,246	33,704	2	-	537,692	1,331
Public Service	\$ 545,489	81,389	3,638	69,805	84,606	53,509	70,107	14,105	71,734	-	-	96,322	274
Academic Support	\$ 1,574,230	354,454	130,174	20,141	11,124	86,983	45,293	42,619	529,958	110	-	348,186	5,188
Medical Centers	\$ 5,827,626	27,583	-	27	372	425	8,381	882	-	-	5,019,353	767,453	3,150
Student Services	\$ 660,787	-	387,571	10,697	8,059	64	19,386	2,447	11,038	18,148	-	201,411	1,966
Institutional Support	\$ 1,084,966	328,687	156,984	1,170	5,452	171	43,320	98,599	471	1,445	-	463,608	(14,941)
Operation and Maintenance of Plant	\$ 602,425	274,321	140,305	49	328	2	246	9,039	224	734	-	173,262	3,915
Student Financial Aid	\$ 544,272	74,214	(44,276)	470,312	56,432	442	85,325	75,118	4,464	(158,022)	-	(24,504)	4,767
Auxiliary Enterprises	\$ 985,567	431	8,497	2,151	22	(1,750)	15,671	184	127	854,759	-	101,016	4,459
Subtotal	20,646,344	2,754,677	1,939,927	2,607,363	460,947	179,192	1,400,767	424,019	1,598,103	717,197	5,019,353	3,522,610	22,189
Department of Energy Laboratories	903,926	-	-	903,926	-	-	-	-	-	-	-	-	-
Total	\$ 21,550,270	\$ 2,754,677	\$ 1,939,927	\$ 3,511,289	\$ 460,947	\$ 179,192	\$ 1,400,767	\$ 424,019	\$ 1,598,103	\$ 717,197	\$ 5,019,353	\$ 3,522,610	\$ 22,189

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds