

University of California

CURRENT FUNDS EXPENDITURES
BY FUND SOURCE BY CAMPUS

2009-10 Schedule 12-C

(Dollars in Thousands)

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
General Funds (1)	2,754,677	408,378	386,581	268,548	491,257	29,736	192,623	329,184	186,102	192,059	149,110	121,099
Tuition and Fees	1,939,927	296,446	250,796	185,089	353,682	25,030	115,267	235,433	110,521	166,326	112,648	88,689
Federal Government	2,607,363	307,436	300,272	180,244	524,323	16,695	92,720	506,370	433,955	132,370	93,167	19,811
Special State Appropriations and Contracts (2)	460,947	111,084	85,045	20,702	56,992	23,537	13,014	35,558	52,257	11,962	10,352	40,444
Local Government	179,192	4,274	7,650	4,157	35,933	(6)	3,305	10,584	107,926	852	278	4,239
Private Gifts, Grants, and Contracts	1,400,767	258,483	129,846	81,119	308,072	5,169	24,010	202,718	284,985	57,452	25,057	23,856
Endowment and Similar Funds	424,019	115,163	42,568	14,313	90,866	2,334	4,397	57,780	56,981	8,607	4,057	26,953
Sales and Services of Educational Activities	1,598,103	68,029	267,874	166,649	669,807	(134)	3,211	296,587	116,647	6,963	1,455	1,015
Sales and Services of Auxiliary Enterprises	717,197	96,136	63,967	86,571	196,863	4,410	42,086	86,312	25,961	58,010	55,458	1,423
Sales and Services of Medical Centers	5,019,353	-	987,692	525,765	1,211,156	-	-	714,025	1,580,715	-	-	-
Other Sources	3,522,610	51,454	60,087	88,942	102,922	5,514	8,111	66,135	93,249	32,170	4,932	3,009,094
Reserves	22,189	3,115	4,076	1,481	10,552	3	1,082	12,061	(2,554)	1,256	1,026	(9,909)
Subtotal	20,646,344	1,719,998	2,586,454	1,623,580	4,052,425	112,288	499,826	2,552,747	3,046,745	668,027	457,540	3,326,714
Department of Energy Laboratories	903,926	-	-	-	-	-	-	-	-	-	-	903,926
Total	\$ 21,550,270	\$ 1,719,998	\$ 2,586,454	\$ 1,623,580	\$ 4,052,425	\$ 112,288	\$ 499,826	\$ 2,552,747	\$ 3,046,745	\$ 668,027	\$ 457,540	\$ 4,230,640

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds