

University of California

CURRENT FUNDS EXPENDITURES

(Dollars in Thousands) BY UNIFORM CLASSIFICATION CATEGORY BY CAMPUS 2009-10 Schedule 12-B

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
Instruction	\$ 4,677,741	\$ 538,649	\$ 538,279	\$ 424,939	\$ 1,143,525	\$ 23,317	\$ 162,180	\$ 513,797	\$ 180,116	\$ 196,382	\$ 119,955	\$ 836,602
Research	4,143,241	508,061	478,463	224,816	676,317	14,153	96,560	665,983	665,368	162,046	98,586	552,888
Public Service	545,489	55,393	55,129	16,795	96,141	5,158	4,765	17,482	84,460	7,593	12,279	190,294
Academic Support	1,574,230	110,694	142,230	113,540	319,987	10,570	27,088	196,306	271,207	29,219	27,031	326,358
Medical Centers	5,827,626	-	996,168	535,389	1,223,431	-	-	720,912	1,583,442	-	-	768,284
Student Services	660,787	114,613	62,064	64,922	68,429	8,174	41,217	67,000	17,241	67,095	50,071	99,961
Institutional Support	1,084,966	117,196	83,846	34,530	138,552	24,842	38,974	104,407	107,621	33,967	29,755	371,276
Operation and Maintenance of Plant	602,425	71,517	82,213	39,168	85,722	10,287	28,280	64,686	72,411	31,797	23,207	93,137
Student Financial Aid	544,272	83,988	66,839	70,885	61,862	7,253	47,423	94,148	33,665	64,388	13,188	633
Auxiliary Enterprises	985,567	119,887	81,223	98,596	238,459	8,534	53,339	108,026	31,214	75,540	83,468	87,281
Subtotal	20,646,344	1,719,998	2,586,454	1,623,580	4,052,425	112,288	499,826	2,552,747	3,046,745	668,027	457,540	3,326,714
Department of Energy Laboratories	903,926	-	-	-	-	-	-	-	-	-	-	903,926
Total	\$ 21,550,270	\$ 1,719,998	\$ 2,586,454	\$ 1,623,580	\$ 4,052,425	\$ 112,288	\$ 499,826	\$ 2,552,747	\$ 3,046,745	\$ 668,027	\$ 457,540	\$ 4,230,640