

University of California

CURRENT FUNDS REVENUES
BY SOURCE BY CAMPUS

(Dollars in Thousands)

2009-10 Schedule 12-A

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
Tuition and fees	\$ 3,067,564	\$ 556,252	\$ 391,145	\$ 316,876	\$ 603,431	\$ 33,508	\$ 208,907	\$ 380,806	\$ 72,843	\$ 257,832	\$ 190,408	\$ 55,558
Scholarship Allowance	(666,240)	(144,300)	(78,912)	(54,680)	(158,059)	(11,231)	(48,363)	(68,149)	(24,084)	(31,899)	(46,563)	-
Total	2,401,324	411,952	312,233	262,196	445,372	22,277	160,544	312,657	48,759	225,933	143,845	55,558
Federal Government	3,458,987	405,067	397,335	246,118	686,797	19,637	109,431	684,559	599,738	167,452	116,931	25,922
State Government	3,018,757	522,598	482,336	228,755	603,636	46,580	139,683	287,623	304,483	172,199	112,833	118,031
State Fiscal Stabilization Fund (ARRA)	448,000	87,782	77,877	45,572	81,727	5,568	33,218	52,210	-	39,935	24,111	-
Total	3,466,757	610,380	560,213	274,327	685,363	52,148	172,901	339,833	304,483	212,134	136,944	118,031
Local Government	185,955	4,980	17,705	4,403	37,162	7	3,596	11,083	100,875	1,176	327	4,641
Private Gifts, Grants, and Contracts	1,869,945	316,199	211,197	95,839	373,852	4,497	27,098	278,944	409,766	72,559	31,436	48,558
Endowment Income	95,041	-	-	-	-	-	-	-	-	-	-	95,041
Sales and Services of Educational Activities	1,562,288	70,514	252,815	154,302	677,478	2	4,686	260,264	131,661	7,911	1,473	1,182
Sales and Services of Auxiliary Enterprises	1,281,722	184,856	110,136	140,392	335,619	16,237	67,985	154,383	43,298	114,447	110,948	3,421
Scholarship Allowance	(174,303)	(33,015)	(17,408)	(10,459)	(35,044)	(3,525)	(13,594)	(20,541)	-	(14,977)	(25,740)	-
Total	1,107,419	151,841	92,728	129,933	300,575	12,712	54,391	133,842	43,298	99,470	85,208	3,421
Sales and Services of Medical Centers	5,882,110	-	1,106,076	605,248	1,524,537	-	-	854,758	1,791,490	-	-	-
Other Sources	1,066,544	45,396	53,861	57,516	82,523	1,888	12,106	59,625	88,025	27,411	10,912	627,281
Scholarship Allowance	(8,411)	-	(789)	(5,268)	-	-	(311)	-	-	(2,043)	-	-
Total	1,058,133	45,396	53,072	52,248	82,523	1,888	11,795	59,625	88,025	25,368	10,912	627,281
Subtotal	21,936,915	2,193,644	3,100,483	1,895,021	5,006,762	127,924	606,710	3,024,255	3,542,177	860,922	599,378	979,635
Total Scholarship Allowance	(848,956)	(177,315)	(97,109)	(70,407)	(193,103)	(14,756)	(62,268)	(88,690)	(24,084)	(48,919)	(72,303)	-
Total	21,087,959	2,016,329	3,003,374	1,824,614	4,813,659	113,168	544,442	2,935,565	3,518,093	812,003	527,075	979,635
Department of Energy Laboratories	910,194	-	-	-	-	-	-	-	-	-	-	910,194
Total Current Funds Revenues	\$ 21,998,153	\$ 2,016,329	\$ 3,003,374	\$ 1,824,614	\$ 4,813,659	\$ 113,168	\$ 544,442	\$ 2,935,565	\$ 3,518,093	\$ 812,003	\$ 527,075	\$ 1,889,829