

San Francisco

(Dollars in Thousands)

CURRENT FUNDS RECEIPTS

2008-09 Schedule 8-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 62,795	\$ 2,567	\$ 60,228	\$ -
Summer session	1,966	-	1,966	-
University extension and continuing education	-	-	-	-
Student Tuition & Fees - Contra - Bad debts	(492)	-	(492)	-
Subtotal	64,269	2,567	61,702	-
Scholarship Allowance	(19,278)	-	(19,278)	-
Total	44,991	2,567	42,424	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	456,779	-	109,130	347,649
Contracts	50,118	-	11,131	38,987
United States Government - Contra - Bad debts	(544)	-	(544)	-
Total	506,353	-	119,717	386,636
<u>STATE GOVERNMENT</u>				
Appropriations	187,759	187,759	-	-
Contracts	65,791	-	7,423	58,368
State of California - Contra - Bad debts	(746)	-	(746)	-
Total	252,804	187,759	6,677	58,368
<u>LOCAL GOVERNMENT</u>				
	110,986	-	2,365	108,621
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	341,156	-	33,119	308,037
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	134,423	-	134,423	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	-	-	-	-
Intercollegiate athletics	-	-	-	-
Parking operations	11,983	-	11,983	-
Residence and dining halls	13,034	-	13,034	-
Student union and bookstore	18,012	-	18,012	-
Other	417	-	417	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	(16)	-	(16)	-
Subtotal	43,430	-	43,430	-
Scholarship Allowance	-	-	-	-
Total	43,430	-	43,430	-

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		General	Designated	
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	1,648,966	-	1,648,966	-
<u>OTHER SOURCES</u>				
Service enterprises	4,586	-	4,586	-
Other	64,346	20	64,326	-
Other Sources - Contra - Bad debts	17	-	17	-
Subtotal	68,949	20	68,929	-
Scholarship Allowance	-	-	-	-
Total	68,949	20	68,929	-
Total Current Funds Revenues	<u>\$ 3,152,058</u>	<u>\$ 190,346</u>	<u>\$ 2,100,050</u>	<u>\$ 861,662</u>