

## Santa Cruz

(Dollars in Thousands)

## CURRENT FUNDS REVENUES

2008-09 Schedule 10-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 152,942	\$ 10,083	\$ 142,859	\$ 0
Summer session	5,557	-	5,557	-
University extension and continuing education	9,315	-	9,315	-
Student Tuition & Fees - Contra - Bad debts	(292)	(22)	(270)	-
Subtotal	167,522	10,061	157,461	0
Scholarship Allowance	(36,117)	-	(36,117)	-
Total	131,405	10,061	121,344	0
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	73,891	-	11,761	62,130
Contracts	28,627	-	3,379	25,248
United States Government - Contra - Bad debts	-	-	-	-
Total	102,518	-	15,140	87,378
<u>STATE GOVERNMENT</u>				
Appropriations	116,056	100,911	-	15,146
Contracts & Grants	2,839	-	613	2,226
State of California - Contra - Bad debts	-	-	-	-
Total	118,895	100,911	613	17,372
<u>LOCAL GOVERNMENT</u>				
	339	-	66	273
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	41,231	-	4,405	36,826
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	8,601	-	8,603	(2)
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	-	-	-	-
Intercollegiate athletics	-	-	-	-
Parking operations	3,473	-	3,473	-
Residence and dining halls	90,789	-	90,789	-
Student union and bookstore	11,230	-	11,230	-
Other	97	-	97	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	(147)	-	(147)	-
Subtotal	105,442	-	105,442	-
Scholarship Allowance	(18,579)	-	(18,579)	-
Total	86,863	-	86,863	-

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<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>OTHER SOURCES</u>				
Service Enterprises	417	-	417	-
Other	11,636	61	11,576	(0)
Other Sources - Contra - Bad debts	<u>(183)</u>	<u>-</u>	<u>(183)</u>	<u>-</u>
Subtotal	<u>11,870</u>	<u>61</u>	<u>11,810</u>	<u>(0)</u>
Scholarship Allowance	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>11,870</u>	<u>61</u>	<u>11,810</u>	<u>(0)</u>
Total Current Funds Revenues	<u>\$ 501,722</u>	<u>\$ 111,032</u>	<u>\$ 248,844</u>	<u>\$ 141,847</u>