

University of California
 CURRENT FUNDS EXPENDITURES
 BY UNIFORM CLASSIFICATION CATEGORY BY CAMPUS
 WITH EXPENSE CAPITALIZED

(Dollars in Thousands)

2008-09 Schedule 12-F

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
Instruction	\$ 4,315,982	\$ 549,617	\$ 570,078	\$ 449,050	\$ 1,125,947	\$ 21,380	\$ 175,564	\$ 481,033	\$ 217,016	\$ 207,756	\$ 127,469	\$ 391,072
Expense Capitalized	(49,775)	(4,555)	(10,462)	(2,679)	(8,086)	(109)	(10,631)	(6,329)	(2,137)	(3,604)	(952)	(231)
Subtotal	4,266,207	545,062	559,616	446,371	1,117,861	21,271	164,933	474,704	214,879	204,152	126,517	390,841
Research	3,895,732	508,666	475,696	236,353	656,060	16,286	101,439	638,737	679,615	165,882	118,817	298,181
Expense Capitalized	(155,132)	(26,752)	(22,216)	(10,220)	(20,635)	(3,395)	(5,564)	(28,774)	(17,386)	(12,345)	(7,768)	(77)
Subtotal	3,740,600	481,914	453,480	226,133	635,425	12,891	95,875	609,963	662,229	153,537	111,049	298,104
Public Service	495,569	61,070	59,591	11,349	93,261	6,247	4,206	16,826	74,607	7,557	15,577	145,278
Expense Capitalized	(4,445)	(393)	(2,199)	-	(1,576)	-	24	(19)	(87)	-	(82)	(113)
Subtotal	491,124	60,677	57,392	11,349	91,685	6,247	4,230	16,807	74,520	7,557	15,495	145,165
Academic Support	1,640,669	147,204	156,981	139,727	357,785	12,203	41,083	212,564	284,629	47,848	41,023	199,622
Expense Capitalized	(148,705)	(32,596)	(14,171)	(13,874)	(36,417)	(1,525)	(527)	(22,492)	(3,197)	(7,871)	(9,381)	(6,654)
Subtotal	1,491,964	114,608	142,810	125,853	321,368	10,678	40,556	190,072	281,432	39,977	31,642	192,968
Medical Centers	5,309,840	-	983,118	525,502	1,227,970	-	-	712,319	1,547,858	-	-	313,073
Expense Capitalized	(84,260)	-	(6,831)	(26,599)	(3,082)	-	-	(19,527)	(28,221)	-	-	-
Subtotal	5,225,580	-	976,287	498,903	1,224,888	-	-	692,792	1,519,637	-	-	313,073
Student Services	618,092	121,089	61,743	58,885	70,396	7,659	42,074	62,606	16,417	69,193	51,767	56,263
Expense Capitalized	(4,005)	(257)	(922)	(343)	(340)	(39)	(530)	(264)	(96)	(961)	(253)	-
Subtotal	614,087	120,832	60,821	58,542	70,056	7,620	41,544	62,342	16,321	68,232	51,514	56,263
Institutional Support	1,078,970	132,448	92,291	45,649	150,335	25,709	47,743	126,185	116,525	40,666	37,868	263,551
Expense Capitalized	(24,444)	(566)	(1,972)	(844)	(5,892)	(309)	(944)	(4,553)	(5,508)	(1,073)	(1,635)	(1,148)
Subtotal	1,054,526	131,882	90,319	44,805	144,443	25,400	46,799	121,632	111,017	39,593	36,233	262,403
Operation and Maintenance of Plant	570,583	71,543	90,532	38,391	97,109	11,619	27,812	69,397	57,781	32,269	26,003	48,127
Expense Capitalized	(5,797)	(166)	(673)	(335)	(288)	(60)	(17)	(41)	(2,770)	(67)	(1,245)	(135)
Subtotal	564,786	71,377	89,859	38,056	96,821	11,559	27,795	69,356	55,011	32,202	24,758	47,992
Student Financial Aid	519,805	77,753	51,197	64,346	71,198	(1,279)	39,095	58,931	(0)	89,565	67,676	1,323
Scholarship Allowance	(61,335)	-	-	-	-	-	-	-	34,122	(40,761)	(54,696)	-
Subtotal	458,470	77,753	51,197	64,346	71,198	(1,279)	39,095	58,931	34,122	48,804	12,980	1,323
Auxiliary Enterprises	977,877	119,086	93,937	116,597	245,466	7,372	50,876	111,176	33,323	75,235	84,261	40,548
Expense Capitalized	(8,184)	(838)	(3,939)	(212)	(1,607)	(111)	(436)	(244)	(74)	(73)	(650)	-
Subtotal	969,693	118,248	89,998	116,385	243,859	7,261	50,440	110,932	33,249	75,162	83,611	40,548
Total Expenditures	19,423,119	1,788,476	2,635,164	1,685,849	4,095,527	107,196	529,892	2,489,774	3,027,771	735,971	570,461	1,757,038
Scholarship Allowance	(61,335)	-	-	-	-	-	-	-	34,122	(40,761)	(54,696)	-
Expense Capitalized	(484,747)	(66,123)	(63,385)	(55,106)	(77,923)	(5,548)	(18,625)	(82,243)	(59,476)	(25,994)	(21,966)	(8,358)
Subtotal	18,877,037	1,722,353	2,571,779	1,630,743	4,017,604	101,648	511,267	2,407,531	3,002,417	669,216	493,799	1,748,680
Department of Energy Laboratories	661,863	-	-	-	-	-	-	-	-	-	-	661,863
Expense Capitalized	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	661,863	-	-	-	-	-	-	-	-	-	-	661,863
Total Expenditures	20,084,982	1,788,476	2,635,164	1,685,849	4,095,527	107,196	529,892	2,489,774	3,027,771	735,971	570,461	2,418,901
Total Scholarship Allowance	(61,335)	-	-	-	-	-	-	-	34,122	(40,761)	(54,696)	-
Total Expense Capitalized	(484,747)	(66,123)	(63,385)	(55,106)	(77,923)	(5,548)	(18,625)	(82,243)	(59,476)	(25,994)	(21,966)	(8,358)
Grand Total	\$ 19,538,900	\$ 1,722,353	\$ 2,571,779	\$ 1,630,743	\$ 4,017,604	\$ 101,648	\$ 511,267	\$ 2,407,531	\$ 3,002,417	\$ 669,216	\$ 493,799	\$ 2,410,543