

San Francisco

(Dollars in Thousands)

CURRENT FUNDS RECEIPTS

2007-08 Schedule 8-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 59,147	\$ 2,671	\$ 56,476	\$ -
Summer session	1,825	-	1,825	-
University extension and continuing education				
Student Tuition & Fees - Contra - Bad debts	-	-	-	-
Subtotal	60,973	2,671	58,302	-
Scholarship Allowance	(20,075)	-	(20,075)	-
Total	40,898	2,671	38,227	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	473,120	-	108,708	364,412
Contracts	63,210	-	11,290	51,920
United States Government - Contra - Bad debts	-	-	-	-
Total	536,330	-	119,998	416,332
<u>STATE GOVERNMENT</u>				
Appropriations	231,272	231,272	-	-
Contracts	64,363	-	5,435	58,928
State of California - Contra - Bad debts	-	-	-	-
Total	295,635	231,272	5,435	58,928
<u>LOCAL GOVERNMENT</u>				
	106,920	-	1,767	105,153
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	348,668	-	28,387	320,281
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	128,469	-	128,469	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Intercollegiate athletics	-	-	-	-
Parking operations	11,536	-	11,536	-
Residence and dining halls	12,527	-	12,527	-
Student union and bookstore	18,078	-	18,078	-
Other	327	-	327	-
Sales & Srvices of Auxiliary Enterprises - Contra Bad debts	-	-	-	-
Subtotal	42,468	-	42,468	-
Scholarship Allowance	-	-	-	-
Total	42,468	-	42,468	-
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>				
	1,481,761	-	1,481,761	-
<u>OTHER SOURCES</u>				
Service enterprises	4,086	-	4,086	-
Other	58,841	18	58,823	-
Other Sources - Contra - Bad debts	-	-	-	-
Subtotal	62,927	18	62,909	-
Scholarship Allowance	-	-	-	-
Total	62,927	18	62,909	-
Total Current Funds Receipts	\$ 3,044,076	\$ 233,961	\$ 1,909,420	\$ 900,694