

Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2007-08 Schedule 9-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 193,467	\$ 23,071	\$ 170,396	\$ -
Summer sessior	1,061	-	1,061	-
University extension and continuing educatior	4,478	-	4,478	-
Student Tuition & Fees - Contra - Bad debt	-	-	-	-
Subtotal	199,005	23,071	175,934	-
Scholarship Allowance	(22,526)	-	(22,526)	-
Total	176,479	23,071	153,408	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	113,502	-	20,791	92,713
Contracts	20,780	-	4,177	16,604
United States Government - Contra - Bad debt	-	-	-	-
Total	134,283	-	24,968	109,316
<u>STATE GOVERNMENT</u>				
Appropriations	224,361	204,296	-	20,065
Contracts	6,334	-	442	5,892
State of California - Contra - Bad debt	-	-	-	-
Total	230,695	204,296	442	25,957
<u>LOCAL GOVERNMENT</u>				
	1,280	-	165	1,115
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	71,008	-	7,057	63,951
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	5,870	-	5,870	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Intercollegiate athletics	-	-	-	-
Parking operations	4,557	-	4,557	-
Residence and dining halls	70,904	-	70,904	-
Student union and bookstore	23,800	-	23,800	-
Other	1,754	-	1,754	-
Sales & Services - Auxiliary Enterprises - Contra - Bad deb	-	-	-	-
Subtotal	101,015	-	101,015	-
Scholarship Allowance	(11,187)	-	(11,187)	-
Total	89,828	-	89,828	-
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>				
	-	-	-	-
<u>OTHER SOURCES</u>				
Service enterprises	897	-	897	-
Other	35,438	56	35,382	-
Other Sources - Contra - Bad debt	-	-	-	-
Subtotal	36,335	56	36,280	-
Scholarship Allowance	(1,795)	-	(1,795)	-
Total	34,541	56	34,484	-
Total Current Funds Revenues	\$ 743,984	\$ 227,423	\$ 316,222	\$ 200,339