

## Riverside

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY FUND SOURCE

2007-08 Schedule 6-D

	Current Funds			Distribution		
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<b>GENERAL FUNDS (1)</b>						
Instruction	\$ 103,640	\$ 103,640	\$ -	\$ 98,967	\$ 4,673	\$ -
Research	25,333	25,333	-	18,018	7,314	-
Public service	1,772	1,772	-	1,135	637	-
Academic support	33,480	33,480	-	19,642	13,838	-
Medical centers	-	-	-	-	-	-
Student services	-	-	-	6,556	(6,556)	-
Institutional support	31,504	31,504	-	26,434	6,255	1,185
Operation and maintenance of plant	22,487	22,487	-	6,150	16,337	-
Student financial aid	989	989	-	-	989	-
Auxiliary enterprises	-	-	-	-	-	-
Total	219,205	219,205	-	176,901	43,489	1,185
<b>TUITION AND FEES</b>						
Instruction	44,614	44,614	-	8,699	37,012	1,097
Research	4	4	-	-	4	-
Public service	118	118	-	45	73	-
Academic support	3,564	3,564	-	55	3,509	-
Medical centers	-	-	-	-	-	-
Student services	30,865	30,865	-	10,663	20,278	76
Institutional support	8,959	8,959	-	2	8,957	-
Operation and maintenance of plant	4,114	4,114	-	-	4,114	-
Student financial aid	10,467	10,467	-	-	10,467	-
Auxiliary enterprises	4	4	-	-	4	-
Total	102,709	102,709	-	19,464	84,418	1,172

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY FUND SOURCE

2007-08 Schedule 6-D

	Current Funds		Distribution			
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<b>FEDERAL GOVERNMENT</b>						
<u>Appropriations</u>						
Research	1,114	-	1,114	615	499	-
Public service	-	-	-	-	-	-
Academic support	2	-	2	2	0	-
<b>Total</b>	<b>1,116</b>	<b>-</b>	<b>1,116</b>	<b>617</b>	<b>499</b>	<b>-</b>
<u>Grants</u>						
Instruction	98	-	98	99	(1)	-
Research	40,247	-	40,247	17,168	23,079	-
Public service	2,221	-	2,221	1,372	849	-
Academic support	469	-	469	392	77	-
Medical centers	-	-	-	-	-	-
Student services	227	-	227	193	34	-
Institutional support	79	-	79	65	14	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	24,503	-	24,503	-	24,503	-
Auxiliary enterprises	173	-	173	173	(0)	-
<b>Total</b>	<b>68,017</b>	<b>-</b>	<b>68,017</b>	<b>19,461</b>	<b>48,556</b>	<b>-</b>
<u>Contracts</u>						
Instruction	-	-	-	-	-	-
Research	1,979	-	1,979	1,275	704	-
Public Service	-	-	-	-	-	-
Academic support	-	-	-	-	-	-
Medical centers	-	-	-	-	-	-
Student services	-	-	-	-	-	-
Institutional support	-	-	-	-	-	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	125	-	125	-	125	-
<b>Total</b>	<b>2,104</b>	<b>-</b>	<b>2,104</b>	<b>1,275</b>	<b>829</b>	<b>-</b>
<b>Total Federal Government</b>	<b>71,237</b>	<b>-</b>	<b>71,237</b>	<b>21,353</b>	<b>49,884</b>	<b>-</b>

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY FUND SOURCE

	Current Funds		Distribution			
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<u>SPECIAL STATE APPROPRIATIONS AND CONTRACTS (2)</u>						
Instruction	418	-	418	87	331	-
Research	5,095	-	5,095	2,681	2,414	-
Public service	59	-	59	28	32	-
Academic support	279	-	279	123	156	-
Medical centers	-	-	-	-	-	-
Student services	496	-	496	278	218	-
Institutional support	56	-	56	-	56	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	5,039	-	5,039	-	5,039	-
Auxiliary enterprises	-	-	-	-	-	-
Total	11,443	-	11,443	3,197	8,246	-
<u>LOCAL GOVERNMENT</u>						
Instruction	1,335	-	1,335	605	731	-
Research	1,578	-	1,578	1,307	270	-
Public service	95	-	95	96	(1)	-
Academic support	-	-	-	-	-	-
Medical centers	-	-	-	-	-	-
Student services	-	-	-	-	-	-
Institutional support	-	-	-	-	-	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	-	-	-	-	-	-
Auxiliary enterprises	-	-	-	-	-	-
Total	3,008	-	3,008	2,008	1,000	-
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>						
Instruction	733	-	733	372	362	2
Research	18,276	-	18,276	8,409	9,879	11
Public service	404	-	404	232	172	0
Academic support	1,833	-	1,833	794	1,051	12
Medical centers	-	-	-	-	-	-
Student services	381	-	381	42	345	7
Institutional support	300	-	300	136	167	2
Operation and maintenance of plant	11	-	11	1	10	-
Student financial aid	1,176	-	1,176	-	1,176	0
Auxiliary enterprises	0	-	0	-	0	-
Total	23,114	-	23,114	9,986	13,162	34

## Riverside

(Dollars in Thousands)

## CURRENT FUNDS EXPENDITURES BY FUND SOURCE

2007-08 Schedule 6-D

	Current Funds			Distribution		
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<u>ENDOWMENT AND SIMILAR FUNDS</u>						
Instruction	547	528	19	226	321	0
Research	723	273	450	315	416	8
Public service	63	63	-	-	63	-
Academic support	4,297	4,293	3	21	4,276	0
Medical centers	-	-	-	-	-	-
Student services	5	5	-	-	5	0
Institutional support	1,154	1,154	(0)	603	551	-
Operation and maintenance of plant	248	261	(13)	15	233	-
Student financial aid	1,046	131	915	-	1,046	-
Auxiliary enterprises	-	-	-	-	-	-
Total	8,083	6,709	1,375	1,181	6,910	8
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>						
Instruction	111	111	-	174	336	398
Research	340	340	-	476	365	500
Public service	218	218	-	54	165	1
Academic support	1,011	1,011	-	611	1,485	1,085
Student services	1,526	1,526	-	377	1,261	112
Institutional support	11	11	-	43	92	124
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	2	2	-	-	2	-
Total	3,219	3,219	-	1,733	3,706	2,220
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>						
Instruction	4	4	-	-	4	-
Academic support	-	-	-	-	-	-
Student services	3,259	3,259	-	-	3,259	-
Institutional support	503	503	-	286	217	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	(10,080)	(10,080)	-	-	(10,080)	-
Auxiliary enterprises	52,758	52,758	-	16,971	52,909	17,123
Total	46,443	46,443	-	17,258	46,309	17,123

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY FUND SOURCE

2007-08 Schedule 6-D

	Current Funds			Distribution		
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>						
Medical centers	-	-	-	-	-	-
<u>OTHER SOURCES</u>						
Instruction	534	534	-	81	473	20
Research	717	717	-	518	898	699
Public service	156	156	-	74	90	8
Academic support	368	368	-	580	973	1,184
Medical centers	-	-	-	-	-	-
Student services	5,739	5,739	-	2,371	3,865	498
Institutional support	4,576	4,576	-	10,239	17,434	23,096
Operation and maintenance of plant	312	312	-	4,431	11,295	15,414
Student financial aid	1,361	1,361	-	-	1,361	-
Auxiliary enterprises	7	7	-	-	7	-
Total	13,771	13,771	-	18,294	36,396	40,920
<u>RESERVES</u>						
Instruction	(0)	(0)	-	-	-	0
Research	0	0	-	-	0	-
Public service	-	-	-	-	-	-
Academic support	5	5	-	-	5	-
Medical centers	-	-	-	-	-	-
Student services	250	250	-	139	111	-
Institutional support	218	218	-	441	541	765
Operation and maintenance of plant	-	-	-	-	0	0
Student financial aid	1	1	-	-	1	-
Auxiliary enterprises	-	-	-	-	-	-
Total	474	474	-	580	659	765
Total Current Funds Expenditures	\$ 502,707	\$ 392,530	\$ 110,177	\$ 271,955	\$ 294,179	\$ 63,428

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds