

**2016-17 Standard Methodology Budgets  
Table 7. Standard Methodology Budgets**

	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	Santa Barbara	Santa Cruz	Systemwide
<b>COMMUTER</b>										
Books & supplies	\$1,262	\$1,601	\$1,766	\$1,636	\$1,444	\$1,716	\$1,541	\$1,431	\$1,470	\$1,548
Living	\$4,861	\$4,861	\$4,861	\$4,861	\$4,861	\$4,861	\$4,861	\$4,861	\$4,861	\$4,861
Personal	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068
Transportation	\$1,686	\$1,686	\$1,686	\$1,686	\$1,686	\$1,686	\$1,686	\$1,686	\$1,686	\$1,686
Healthcare	\$2,612	\$2,292	\$1,675	\$2,150	\$2,271	\$1,629	\$2,011	\$3,150	\$2,875	\$1,946
Total non-fee expenses	\$12,489	\$12,508	\$12,056	\$12,401	\$12,330	\$11,960	\$12,167	\$13,196	\$12,960	\$12,110
Systemwide fees	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294
Campus fees	\$1,214	\$1,752	\$1,066	\$626	\$968	\$1,287	\$1,351	\$1,778	\$1,244	\$1,189
Total fees for residents	\$13,508	\$14,046	\$13,360	\$12,920	\$13,262	\$13,581	\$13,645	\$14,072	\$13,538	\$13,483
TOTAL BUDGET	\$25,997	\$26,554	\$25,416	\$25,321	\$25,592	\$25,541	\$25,812	\$27,268	\$26,498	\$25,592
# students	876	2,107	5,426	2,349	474	4,207	1,851	235	499	18,024
% of campus	3%	8%	24%	8%	9%	22%	8%	1%	3%	10%
<b>ON-CAMPUS</b>										
Books & supplies	\$1,262	\$1,601	\$1,766	\$1,636	\$1,444	\$1,716	\$1,541	\$1,431	\$1,470	\$1,548
Living	\$16,389	\$14,838	\$13,429	\$15,069	\$16,100	\$14,607	\$12,545	\$14,015	\$15,217	\$14,520
Personal	\$1,648	\$1,561	\$1,870	\$1,679	\$1,836	\$1,974	\$1,683	\$1,740	\$1,721	\$1,732
Transportation	\$544	\$629	\$830	\$602	\$598	\$884	\$814	\$763	\$586	\$699
Healthcare	\$2,612	\$2,292	\$1,675	\$2,150	\$2,271	\$1,629	\$2,011	\$3,150	\$2,875	\$2,312
Total non-fee expenses	\$22,455	\$20,921	\$19,570	\$21,136	\$22,249	\$20,810	\$18,594	\$21,099	\$21,869	\$20,811
Systemwide fees	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294
Campus fees	\$1,214	\$1,752	\$1,066	\$626	\$968	\$1,287	\$1,351	\$1,778	\$1,244	\$1,221
Total fees for residents	\$13,508	\$14,046	\$13,360	\$12,920	\$13,262	\$13,581	\$13,645	\$14,072	\$13,538	\$13,515
TOTAL BUDGET	\$35,963	\$34,967	\$32,930	\$34,056	\$35,511	\$34,391	\$32,239	\$35,171	\$35,407	\$34,326
# students	7,546	5,162	6,579	13,634	2,206	6,579	10,762	8,894	8,605	69,967
% of campus	27%	20%	29%	48%	40%	35%	46%	46%	53%	37%
<b>OFF-CAMPUS</b>										
Books & supplies	\$1,262	\$1,601	\$1,766	\$1,636	\$1,444	\$1,716	\$1,541	\$1,431	\$1,470	\$1,548
Living	\$10,549	\$8,606	\$9,814	\$10,667	\$7,205	\$9,008	\$10,131	\$9,855	\$10,296	\$9,769
Personal	\$1,805	\$1,979	\$2,012	\$1,868	\$1,876	\$2,005	\$1,978	\$1,926	\$1,803	\$1,916
Transportation	\$745	\$1,394	\$1,696	\$1,122	\$1,457	\$1,683	\$1,632	\$1,029	\$1,294	\$1,273
Healthcare	\$2,612	\$2,292	\$1,675	\$2,150	\$2,271	\$1,629	\$2,011	\$3,150	\$2,875	\$2,316
Total non-fee expenses	\$16,973	\$15,872	\$16,963	\$17,443	\$14,253	\$16,041	\$17,293	\$17,391	\$17,738	\$16,822
Systemwide fees	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294
Campus fees	\$1,214	\$1,752	\$1,066	\$626	\$968	\$1,287	\$1,351	\$1,778	\$1,244	\$1,299
Total fees for residents	\$13,508	\$14,046	\$13,360	\$12,920	\$13,262	\$13,581	\$13,645	\$14,072	\$13,538	\$13,593
TOTAL BUDGET	\$30,481	\$29,918	\$30,323	\$30,363	\$27,515	\$29,622	\$30,938	\$31,463	\$31,276	\$30,415
# students	19,168	18,888	10,494	12,646	2,850	8,103	10,736	10,252	7,281	100,418
% of campus	69%	72%	47%	44%	52%	43%	46%	53%	44%	53%
<b>ALL STUDENTS</b>										
Books & supplies	\$1,262	\$1,601	\$1,766	\$1,636	\$1,444	\$1,716	\$1,541	\$1,431	\$1,470	\$1,548
Living	\$11,966	\$9,534	\$9,677	\$12,287	\$10,552	\$10,034	\$10,826	\$11,703	\$12,715	\$11,064
Personal	\$1,770	\$1,904	\$1,984	\$1,794	\$1,877	\$2,008	\$1,849	\$1,842	\$1,768	\$1,862
Transportation	\$720	\$1,267	\$1,440	\$921	\$1,134	\$1,405	\$1,259	\$915	\$934	\$1,099
Healthcare	\$2,612	\$2,292	\$1,675	\$2,150	\$2,271	\$1,629	\$2,011	\$3,150	\$2,875	\$2,279
Total non-fee expenses	\$18,330	\$16,598	\$16,542	\$18,788	\$17,278	\$16,792	\$17,486	\$19,041	\$19,762	\$17,852
Systemwide fees	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294	\$12,294
Campus fees	\$1,214	\$1,752	\$1,066	\$626	\$968	\$1,287	\$1,351	\$1,778	\$1,244	\$1,259
Total fees for residents	\$13,508	\$14,046	\$13,360	\$12,920	\$13,262	\$13,581	\$13,645	\$14,072	\$13,538	\$13,553
TOTAL BUDGET	\$31,838	\$30,644	\$29,902	\$31,708	\$30,540	\$30,373	\$31,131	\$33,113	\$33,300	\$31,405
# students	27,590	26,157	22,499	28,629	5,530	18,889	23,349	19,381	16,385	188,409
% of campus	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Notes:

- Expenses for books and supplies represent the average for all students (i.e., are not specific to the budget category).
- In most cases, survey estimates for commuters are based on *very small samples*. Inter-campus differences in average expenses are generally *not statistically significant*.
- Healthcare allowance is determined by the campus and is often set at the amount of Undergraduate Student Health Insurance Program (USHIP) charges.
- Total numbers of students based on Fall 2012 headcount. Numbers of on-campus students are based on Housing Office projections. Numbers of commuter and off-campus students are estimated based on COAS-13.
- Fees are subject to change without notice.