2022-23 Standard Methodology Budgets Table 7. Standard Methodology Budgets

	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	Santa Barbara	Santa Cruz	Systemwide
COMMUTER		***								
Books & supplies	\$1,139	\$1,221	\$1,346	\$1,433	\$1,094	\$1,566	\$1,175	\$1,343	\$1,204	\$1,290
Living	\$7,102	\$7,102	\$7,102	\$7,102	\$7,102	\$7,102	\$7,102	\$7,102	\$7,102	\$7,102
Personal	\$1,849	\$1,849	\$1,849	\$1,849	\$1,849	\$1,849	\$1,849	\$1,849	\$1,849	\$1,849
Transportation	\$2,056	\$2,056	\$2,056	\$2,056	\$2,056	\$2,056	\$2,056	\$2,056	\$2,056	\$2,056
Healthcare	\$3,968	\$2,817	\$1,970	\$2,844	\$2,202	\$1,942	\$2,003	\$3,015	\$2,881	\$2,273
Total non-fee expenses	\$16,114	\$15,045	\$14,323	\$15,284	\$14,303	\$14,515	\$14,185	\$15,365	\$15,092	\$14,570
Systemwide fees	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570
Campus fees	\$1,662	\$2,123	\$1,223	\$703	\$1,087	\$1,442	\$2,165	\$1,847	\$1,556	\$1,459
Total fees for residents	\$14,232	\$14,693	\$13,793	\$13,273	\$13,657	\$14,012	\$14,735	\$14,417	\$14,126	\$14,029
TOTAL BUDGET	\$30,346	\$29,738	\$28,116	\$28,557	\$27,960	\$28,527	\$28,920	\$29,782	\$29,218	\$28,599
# students	1,323	1,815	8,192	2,015	727	5,179	3,016	370	667	23,304
% of campus	4%	6%	27%	6%	9%	24%	10%	2%	4%	10%
ON-CAMPUS										
Books & supplies	\$1,139	\$1,221	\$1,346	\$1,433	\$1,094	\$1,566	\$1,175	\$1,343	\$1,204	\$1,290
Living	\$21,402	\$17,692	\$17,669	\$17,231	\$19,340	\$17,333	\$16,710	\$16,883	\$18,185	\$17,861
Personal	\$1,513	\$1,410	\$1,627	\$1,495	\$1,685	\$1,729	\$1,461	\$1,441	\$1,451	\$1,518
Transportation	\$626	\$615	\$772	\$635	\$795	\$846	\$775	\$603	\$810	\$706
Healthcare	\$3,968	\$2,817	\$1,970	\$2,844	\$2,202	\$1,942	\$2,003	\$3,015	\$2,881	\$2,684
Total non-fee expenses	\$28,648	\$23,755	\$23,384	\$23,638	\$25,116	\$23,416	\$22,124	\$23,285	\$24,531	\$24.059
Systemwide fees	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570
Campus fees	\$1,662	\$2,123	\$1,223	\$703	\$1,087	\$1,442	\$2,165	\$1,847	\$1,556	\$1,475
Total fees for residents	\$14,232	\$14,693	\$13,793	\$13,273	\$13,657	\$14,012	\$14,735	\$14,417	\$14,126	\$14,045
TOTAL BUDGET	\$42.880	\$38,448	\$37,177	\$36.911	\$38.773	\$37.428	\$36.859	\$37.702	\$38.657	\$38.104
TO THE BODGET	Ψ-12,000	ψ50,440	ψ51,111	ψ50,511	ψ50,775	ψ01,420	ψ50,055	\$57,70 <u>2</u>	ψ50,051	ψ50,104
# students	8,889 28%	9,766 31%	6,372 21%	18,344 57%	3,900 49%	8,314 39%	12,659 41%	9,470 40%	8,424 46%	86,138 38%
% of campus	28%	31%	21%	5/%	49%	39%	41%	40%	46%	38%
OFF-CAMPUS	** ***	*****				04.500		****	*****	
Books & supplies	\$1,139	\$1,221	\$1,346	\$1,433	\$1,094	\$1,566	\$1,175	\$1,343	\$1,204	\$1,290
Living	\$16,518	\$12,068	\$14,964	\$16,227	\$9,745	\$12,543	\$14,372	\$14,246	\$15,653	\$14,362
Personal	\$1,551	\$1,463	\$1,701	\$1,735	\$1,602	\$1,804	\$1,616	\$1,623	\$1,534	\$1,603
Transportation	\$907	\$1,020	\$1,661	\$1,081	\$1,405	\$1,504	\$1,353	\$982	\$1,287	\$1,192
Healthcare	\$3,968	\$2,817	\$1,970	\$2,844	\$2,202	\$1,942	\$2,003	\$3,015	\$2,881	\$2,756
Total non-fee expenses	\$24,083	\$18,589	\$21,642	\$23,320	\$16,048	\$19,359	\$20,519	\$21,209	\$22,559	\$21,203
Systemwide fees	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570
Campus fees	\$1,662	\$2,123	\$1,223	\$703	\$1,087	\$1,442	\$2,165	\$1,847	\$1,556	\$1,667
Total fees for residents	\$14,232	\$14,693	\$13,793	\$13,273	\$13,657	\$14,012	\$14,735	\$14,417	\$14,126	\$14,237
TOTAL BUDGET	\$38,315	\$33,282	\$35,435	\$36,593	\$29,705	\$33,371	\$35,254	\$35,626	\$36,685	\$35,440
# students	21,379	19,688	15,567	11,809	3,408	7,935	15,264	13,666	9,041	117,757
% of campus	68%	63%	52%	37%	42%	37%	49%	58%	50%	52%
ALL STUDENTS										
Books & supplies	\$1,139	\$1,221	\$1,346	\$1,433	\$1,094	\$1,566	\$1,175	\$1,343	\$1,204	\$1,290
Living	\$17,498	\$13,536	\$13,399	\$16,228	\$14,163	\$13,086	\$14,620	\$15,196	\$16,515	\$14,944
Personal	\$1,553	\$1,469	\$1,726	\$1,605	\$1,665	\$1,786	\$1,575	\$1,553	\$1,507	\$1,596
Transportation	\$876	\$954	\$1,580	\$888	\$1,168	\$1,382	\$1,185	\$846	\$1,094	\$1,096
Healthcare	\$3.968	\$2,817	\$1,970	\$2,844	\$2,202	\$1,942	\$2.003	\$3,015	\$2,881	\$2.679
Total non-fee expenses	\$25,034	\$19,997	\$20,021	\$22,998	\$20,292	\$19,762	\$20,558	\$21,953	\$23,201	\$21,605
Systemwide fees	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570
Campus fees	\$1,662	\$2,123	\$1,223	\$703	\$1,087	\$1,442	\$2,165	\$1,847	\$1,556	\$1,573
Total fees for residents	\$14,232	\$2,123 \$14,693	\$1,223	\$13,273	\$13,657	\$1,442 \$14,012	\$14,735	\$1,047 \$14,417	\$1,556	\$1,573
TOTAL BUDGET	\$14,232 \$39,266	\$14,693 \$34,690	\$13,793	\$13,273 \$36,271	\$13,057	\$14,012	\$35,293	\$14,417 \$36,370	\$14,126	
TOTAL BUDGET	φ39,∠00	\$34,09U	\$33,014	\$30,271		φου,114		φου,370	φ31,321	\$35,748
# students	31,591	31,269	30,131	32,168	8,035	21,428	30,939	23,506	18,132	227,199
% of campus	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

- 1. Expenses for books and supplies represent the average for all students (i.e., are not specific to the budget category).

- 2. In most cases, survey estimates for commuters are based on very small samples. Inter-campus differences in average expenses are generally not statistically significant.

 3. Healthcare allowance is determined by the campus and is often set at the amount of Undergraduate Student Health Insurance Program (USHIP) charges.

 4. Total numbers of students based on Fall 2018 headcount. Numbers of on-campus students are based on Housing Office projections. Numbers of commuter and off-campus students are estimated based. on COAS:19.
- 5. Fees are subject to change without notice.