2022-23 Standard Methodology Budgets
Table 7. Standard Methodology Budgets

|  | Berkeley | Davis | 1 Irine | Los Angeles | Merced | Riverside | San Diego | Santa Barbara | Santa Cruz | Systemwide |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COMMUTER |  |  |  |  |  |  |  |  |  |  |
| Books \& supplies | \$1,139 | \$1,21 | \$1,346 | \$1,433 | \$1,094 | \$1,566 | \$1,175 | \$1,343 | \$1,204 | \$1,290 |
| Living | \$7,102 | \$7,102 | \$7,102 | \$7,102 | \$7,102 | \$7,102 | \$7,102 | \$7,102 | \$7,102 | \$7,102 |
| Personal | \$1,849 | \$1,849 | \$1,849 | \$1,849 | \$1,849 | \$1,849 | \$1,849 | \$1,849 | \$1,849 | \$1,849 |
| Transportation | \$2,056 | \$2,056 | \$2,056 | \$2,056 | \$2,056 | \$2,056 | \$2,056 | \$2,056 | \$2,056 | \$2,056 |
| Healthcare | \$3,968 | \$2,817 | \$1,970 | \$2,844 | \$2,202 | \$1,942 | \$2,003 | \$3,015 | \$2,881 | \$2,273 |
| Total non-fee expenses | \$16,114 | \$15,045 | \$14,323 | \$15,284 | \$14,303 | \$14,515 | \$14,185 | \$15,365 | \$15,092 | \$14,570 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,662 | \$2,123 | \$1,223 | $\$ 703$ | \$1,087 | \$1,442 | \$2,165 | \$1,847 | \$1,556 | \$1,459 |
| Total fees for residents | \$14,232 | \$14,693 | \$13,793 | \$13,273 | \$13,657 | \$14,012 | \$14,735 | \$14,417 | \$14,126 | \$14,029 |
| TOTAL BUDGET | \$30,346 | \$29,738 | \$28,116 | \$28,557 | \$27,960 | \$28,527 | \$28,920 | \$29,782 | \$29,218 | \$28,599 |
| \# students | 1,323 | 1,815 | 8,192 | 2,015 | 727 | 5,179 | 3,016 | 370 | 667 | 23,304 |
| \% of campus | 4\% | 6\% | 27\% | 6\% | 9\% | 24\% | 10\% | 2\% | 4\% | 10\% |
| ON-CAMPUS |  |  |  |  |  |  |  |  |  |  |
| Books \& supplies | \$1,139 | \$1,221 | \$1,346 | \$1,433 | \$1,094 | \$1,566 | \$1,175 | \$1,343 | \$1,204 | \$1,290 |
| Living | \$21,402 | \$17,692 | \$17,669 | \$17,231 | \$19,340 | \$17,333 | \$16,710 | \$16,883 | \$18,185 | \$17,861 |
| Personal | \$1,513 | \$1,410 | \$1,627 | \$1,495 | \$1,685 | \$1,729 | \$1,461 | \$1,441 | \$1,451 | \$1,518 |
| Transportation | \$626 | \$615 | \$772 | \$635 | \$795 | \$846 | \$775 | \$603 | \$810 | \$706 |
| Healthcare | \$3,968 | \$2,817 | \$1,970 | \$2,844 | \$2,202 | \$1,942 | \$2,003 | \$3,015 | \$2,881 | \$2,684 |
| Total non-fee expenses | \$28,648 | \$23,755 | \$23,384 | \$23,638 | \$25,116 | \$23,416 | \$22,124 | \$23,285 | \$24,531 | \$24,059 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,662 | \$2,123 | \$1,223 | $\$ 703$ | \$1,087 | \$1,442 | \$2,165 | \$1,847 | \$1,556 | \$1,475 |
| Total fees for residents | \$14,232 | \$14,693 | \$13,793 | \$13,273 | \$13,657 | \$14,012 | \$14,735 | \$14,417 | \$14,126 | \$14,045 |
| total budget | \$42,880 | \$38,448 | \$37,177 | \$36,911 | \$38,773 | \$37,428 | \$36,859 | \$37,702 | \$38,657 | \$38,104 |
| \# students | 8,889 | 9,766 | 6,372 | 18,344 | 3,900 | 8,314 | 12,659 | 9,470 | 8,424 | 86,138 |
| \% of campus | 28\% | 31\% | 21\% | 57\% | 49\% | 39\% | 41\% | 40\% | 46\% | 38\% |
| off-CAMPUS |  |  |  |  |  |  |  |  |  |  |
| Books \& supplies | \$1,139 | \$1,221 | \$1,346 | \$1,433 | \$1,094 | \$1,566 | \$1,175 | \$1,343 | \$1,204 | \$1,290 |
| Living | \$16,518 | \$12,068 | \$14,964 | \$16,227 | \$9,745 | \$12,543 | \$14,372 | \$14,246 | \$15,653 | \$14,362 |
| Personal | \$1,551 | \$1,463 | \$1,701 | \$1,735 | \$1,602 | \$1,804 | \$1,616 | \$1,623 | \$1,534 | \$1,603 |
| Transportation | \$907 | \$1,020 | \$1,661 | \$1,081 | \$1,405 | \$1,504 | \$1,353 | \$982 | \$1,287 | \$1,192 |
| Heathcare | \$3,968 | \$2,817 | \$1,970 | \$2,844 | \$2,202 | \$1,942 | \$2,003 | \$3,015 | \$2,881 | \$2,756 |
| Total non-fee expenses | \$24,083 | \$18,589 | \$21,642 | \$23,320 | \$16,048 | \$19,359 | \$20,519 | \$21,209 | \$22,559 | \$21,203 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,662 | \$2,123 | \$1,223 | $\$ 703$ | \$1,087 | \$1,442 | \$2,165 | \$1,847 | \$1,556 | \$1,667 |
| Total fees for residents | \$14,232 | \$14,693 | \$13,793 | \$13,273 | \$13,657 | \$14,012 | \$14,735 | \$14,417 | \$14,126 | \$14,237 |
| total budget | \$38,315 | \$33,282 | \$35,435 | \$36,593 | \$29,705 | \$33,371 | \$35,254 | \$35,626 | \$36,685 | \$35,440 |
| \# students | 21,379 | 19,688 | 15,567 | 11,809 | 3,408 | 7,935 | 15,264 | 13,666 | 9,041 | 117,757 |
| \% of campus | 68\% | 63\% | 52\% | 37\% | 42\% | 37\% | 49\% | 58\% | 50\% | 52\% |
| all students |  |  |  |  |  |  |  |  |  |  |
| Books \& supplies | \$1,139 | \$1,221 | \$1,346 | \$1,433 | \$1,094 | \$1,566 | \$1,175 | \$1,343 | \$1,204 | \$1,290 |
| Living | \$17,498 | \$13,536 | \$13,399 | \$16,228 | \$14,163 | \$13,086 | \$14,620 | \$15,196 | \$16,515 | \$14,944 |
| Personal | \$1,553 | \$1,469 | \$1,726 | \$1,605 | \$1,665 | \$1,786 | \$1,575 | \$1,553 | \$1,507 | \$1,596 |
| Transportation | \$876 | \$954 | \$1,580 | \$888 | \$1,168 | \$1,382 | \$1,185 | \$846 | \$1,094 | \$1,096 |
| Healthcare | \$3,968 | \$2,817 | \$1,970 | \$2,844 | \$2,202 | \$1,942 | \$2,003 | \$3,015 | \$2,881 | \$2,679 |
| Total non-fee expenses | \$25,034 | \$19,997 | \$20,021 | \$22,998 | \$20,292 | \$19,762 | \$20,558 | \$21,953 | \$23,201 | \$21,605 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,662 | \$2,123 | \$1,223 | $\$ 703$ | \$1,087 | \$1,442 | \$2,165 | \$1,847 | \$1,556 | \$1,573 |
| Total fees for residents | \$14,232 | \$14,693 | \$13,793 | \$13,273 | \$13,657 | \$14,012 | \$14,735 | \$14,417 | \$14,126 | \$14,143 |
| total budget | \$39,266 | \$34,690 | \$33,814 | \$36,271 | \$33,949 | \$33,774 | \$35,293 | \$36,370 | \$37,327 | \$35,748 |
| \# students | 31,591 | 31,269 | 30,131 | 32,168 | 8,035 | 21,428 | 30,939 | 23,506 | 18,132 | 227,199 |
| \% of campus | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% |

Notes:

1. Expenses for books and supplies represent the average for all students (i.e., are not specific to the budget category).
2. Expenses for books and suppies represent the average for all students (i.e., are not specifici to the budget category).

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3. Fees are subject to change without notice.
