2021-22 Standard Methodology Budgets
Table 7. Standard Methodology Budgets

|  | Berkeley | Davis | Invine | Los Angeles | Merced | Riverside | San Diego | Santa Barbara | Santa Cruz | Systemwide |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COMMUTER |  |  |  |  |  |  |  |  |  |  |
| Books \& supplies | \$1,118 | \$1,197 | \$1,319 | \$1,405 | \$1,073 | \$1,536 | \$1,152 | \$1,317 | \$1,180 | \$1,265 |
| Living | \$7,116 | \$7,116 | \$7,116 | \$7,116 | \$7,116 | \$7,116 | \$7,116 | \$7,116 | \$7,116 | \$7,116 |
| Personal | \$1,813 | \$1,813 | \$1,813 | \$1,813 | \$1,813 | \$1,813 | \$1,813 | \$1,813 | \$1,813 | \$1,813 |
| Transportation | \$2,014 | \$2,014 | \$2,014 | \$2,014 | \$2,014 | \$2,014 | \$2,014 | \$2,014 | \$2,014 | \$2,014 |
| Healthare | \$3,788 | \$2,757 | \$1,962 | \$2,799 | \$2,171 | \$1,768 | \$1,970 | \$3,282 | \$2,956 | \$2,220 |
| Total non-fee expenses | \$15,849 | \$14,897 | \$14,224 | \$15,147 | \$14,187 | \$14,247 | \$14,065 | \$15,542 | \$15,079 | \$14,427 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,640 | \$2,051 | \$1,200 | \$679 | \$1,087 | \$1,172 | \$2,081 | \$1,821 | \$1,455 | \$1,359 |
| Total fees for residents | \$14,210 | \$14,621 | \$13,770 | \$13,249 | \$13,657 | \$13,742 | \$14,651 | \$14,391 | \$14,025 | \$13,929 |
| total budget | \$30,059 | \$29,518 | \$27,994 | \$28,396 | \$27,844 | \$27,989 | \$28,716 | \$29,933 | \$29,104 | \$28,356 |
| \# students | 1,347 | 1,771 | 8,101 | 2,316 | 792 | 5,281 | 3,079 | 370 | 661 | 23,718 |
| \% of campus | 4\% | 6\% | 27\% | 7\% | 10\% | 25\% | 10\% | 2\% | 4\% | 10\% |
| on-campus |  |  |  |  |  |  |  |  |  |  |
| Books \& supplies | \$1,118 | \$1,197 | \$1,319 | \$1,405 | \$1,073 | \$1,536 | \$1,152 | \$1,317 | \$1,180 | \$1,265 |
| Living | \$20,236 | \$17,018 | \$16,869 | \$16,763 | \$18,901 | \$16,864 | \$16,145 | \$16,699 | \$17,429 | \$17,259 |
| Personal | \$1,487 | \$1,383 | \$1,596 | \$1,466 | \$1,652 | \$1,695 | \$1,433 | \$1,413 | \$1,422 | \$1,488 |
| Transportation | \$618 | \$603 | \$781 | \$606 | \$780 | \$843 | \$760 | \$592 | \$801 | \$694 |
| Healthcare | \$3,788 | \$2,757 | \$1,962 | \$2,799 | \$2,171 | \$1,768 | \$1,970 | \$3,282 | \$2,956 | \$2,662 |
| Total non-fee expenses | \$27,247 | \$22,958 | \$22,527 | \$23,039 | \$24,577 | \$22,706 | \$21,460 | \$23,303 | \$23,788 | \$23,368 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,640 | \$2,051 | \$1,200 | \$679 | \$1,087 | \$1,172 | \$2,081 | \$1,821 | \$1,455 | \$1,428 |
| Total fees for residents | \$14,210 | \$14,621 | \$13,770 | \$13,249 | \$13,657 | \$13,742 | \$14,651 | \$14,391 | \$14,025 | \$13,998 |
| total budget | \$41,457 | \$37,579 | \$36,297 | \$36,288 | \$38,234 | \$36,448 | \$36,111 | \$37,694 | \$37,813 | \$37,366 |
| \# students | 8,489 | 10,297 | 6,636 | 16,278 | 3,529 | 8,056 | 12,277 | 9,461 | 8,511 | 83,534 |
| \% of campus | 27\% | 33\% | 22\% | 51\% | 44\% | 38\% | 40\% | 40\% | 47\% | 37\% |
| OfF-Campus |  |  |  |  |  |  |  |  |  |  |
| Books \& supplies | \$1,118 | \$1,197 | \$1,319 | \$1,405 | \$1,073 | \$1,536 | \$1,152 | \$1,317 | \$1,180 | \$1,265 |
| Living | \$16,377 | \$11,551 | \$14,681 | \$15,950 | \$9,022 | \$12,010 | \$14,383 | \$13,803 | \$15,135 | \$14,059 |
| Personal | \$1,521 | \$1,434 | \$1,668 | \$1,701 | \$1,570 | \$1,769 | \$1,584 | \$1,592 | \$1,504 | \$1,574 |
| Transportation | \$890 | \$1,000 | \$1,628 | \$1,060 | \$1,377 | \$1,475 | \$1,327 | \$963 | \$1,262 | \$1,168 |
| Healthcare | \$3,788 | \$2,757 | \$1,962 | \$2,799 | \$2,171 | \$1,768 | \$1,970 | \$3,282 | \$2,956 | \$2,723 |
| Total non-fee expenses | \$23,694 | \$17,939 | \$21,258 | \$22,915 | \$15,213 | \$18,558 | \$20,416 | \$20,957 | \$22,037 | \$20,789 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,640 | \$2,051 | \$1,200 | \$679 | \$1,087 | \$1,172 | \$2,081 | \$1,821 | \$1,455 | \$1,588 |
| Total fees for residents | \$14,210 | \$14,621 | \$13,770 | \$13,249 | \$13,657 | \$13,742 | \$14,651 | \$14,391 | \$14,025 | \$14,158 |
| TOTAL BUDGET | \$37,904 | \$32,560 | \$35,028 | \$36,164 | \$28,870 | \$32,300 | \$35,067 | \$35,348 | \$36,062 | \$34,947 |
| \# students | 21,755 | 19,201 | 15,394 | 13,574 | 3,714 | 8,091 | 15,583 | 13,675 | 8,960 | 119,947 |
| \% of campus | 69\% | 61\% | 51\% | 42\% | 46\% | 38\% | 50\% | 58\% | 49\% | 53\% |
| ALL StUdENTS |  |  |  |  |  |  |  |  |  |  |
| Books \& supplies | \$1,118 | \$1,197 | \$1,319 | \$1,405 | \$1,073 | \$1,536 | \$1,152 | \$1,317 | \$1,180 | \$1,265 |
| Living | \$17,019 | \$13,100 | \$13,129 | \$15,725 | \$13,173 | \$12,629 | \$14,359 | \$14,863 | \$15,919 | \$14,511 |
| Personal | \$1,524 | \$1,439 | \$1,691 | \$1,590 | \$1,630 | \$1,752 | \$1,547 | \$1,523 | \$1,477 | \$1,567 |
| Transporation | \$865 | \$927 | \$1,545 | \$899 | \$1,178 | \$1,370 | \$1,170 | \$830 | \$1,073 | \$1,082 |
| Healthcare | \$3,788 | \$2,757 | \$1,962 | \$2,799 | \$2,171 | \$1,768 | \$1,970 | \$3,282 | \$2,956 | \$2,648 |
| Total non-fee expenses | \$24,314 | \$19,420 | \$19,646 | \$22,418 | \$19,225 | \$19,055 | \$20,198 | \$21,815 | \$22,605 | \$21,073 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,640 | \$2,051 | \$1,200 | \$679 | \$1,087 | \$1,172 | \$2,081 | \$1,821 | \$1,455 | \$1,505 |
| Total fees for residents | \$14,210 | \$14,621 | \$13,770 | \$13,249 | \$13,657 | \$13,742 | \$14,651 | \$14,391 | \$14,025 | \$14,075 |
| total budget | \$38,524 | \$34,041 | \$33,416 | \$35,667 | \$32,882 | \$32,797 | \$34,849 | \$36,206 | \$36,630 | \$35,148 |
| \# students | 31,591 | 31,269 | 30,131 | 32,168 | 8,035 | 21,428 | 30,939 | 23,506 | 18,132 | 227,199 |
| \% of campus | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% |
| Notes: |  |  |  |  |  |  |  |  |  |  |
| 1. Expenses for books and supplies represent the average for all students (i.e., are not specific to the budget category) |  |  |  |  |  |  |  |  |  |  |
| 2. In most cases, survey estimates for commuters are based on very small samples. Inter-campus differences in average expenses are generally not statistically significant. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 4. Total numbers of students based on Fall 2018 headcount. Numbers of on-campus students are based on Housing Office projections. Numbers of commuter and off-campus students are estimated based on COAS: 19 . |  |  |  |  |  |  |  |  |  |  |
| 5. Fees are subject to | ge without notice. |  |  |  |  |  |  |  |  |  |

