2020-21 Standard Methodology Budgets Table 7. Standard Methodology Budgets

	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	Santa Barbara	Santa Cruz	Systemwide
COMMUTER										
books_avg	\$1,091	\$1,178	\$1,361	\$1,314	\$1,047	\$1,520	\$1,124	\$1,259	\$1,162	\$1,236
Living	\$6,835	\$6,835	\$6,835	\$6,835	\$6,835	\$6,835	\$6,835	\$6,835	\$6,835	\$6,835
personal	\$1,765	\$1,765	\$1,765	\$1,765	\$1,765	\$1,765	\$1,765	\$1,765	\$1,765	\$1,765
transportation	\$1,948	\$1,948	\$1,948	\$1,948	\$1,948	\$1,948	\$1,948	\$1,948	\$1,948	\$1,948
Healthcare	\$3,536	\$2,712	\$1,918	\$2,606	\$2,402	\$1,822	\$2,076	\$3,453	\$2,919	\$2,223
Total non-fee expenses	\$15,175	\$14,438	\$13,827	\$14,468	\$13,997	\$13,890	\$13,748	\$15,260	\$14,629	\$14,007
Systemwide fees	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570
Campus fees	\$1,742	\$2,027	\$1,183	\$679	\$968	\$1,172	\$2,078	\$1,821	\$1,455	\$1,322
Total fees for residents	\$14,312	\$14,597	\$13,753	\$13,249	\$13,538	\$13,742	\$14,648	\$14,391	\$14,025	\$13,892
TOTAL BUDGET	\$29,487	\$29,035	\$27,580	\$27,717	\$27,535	\$27,632	\$28,396	\$29,651	\$28,654	\$27,899
# students	1,603	2,125	9,104	3,439	1,280	6,481	3,169	401	945	28,547
% of campus	5%	7%	30%	11%	16%	30%	10%	2%	5%	13%
ON-CAMPUS										
books_avg	\$1,091	\$1,178	\$1,361	\$1,314	\$1,047	\$1,520	\$1,124	\$1,259	\$1,162	\$1,236
Living	\$20,530	\$17,238	\$16,677	\$17,599	\$18,756	\$16,147	\$15,336	\$15,903	\$18,866	\$16,973
personal	\$1,440	\$1,341	\$1,548	\$1,422	\$1,603	\$1,644	\$1,390	\$1,371	\$1,380	\$1,432
transportation	\$619	\$585	\$784	\$597	\$756	\$806	\$737	\$572	\$785	\$676
Healthcare	\$3,536	\$2,712	\$1,918	\$2,606	\$2,402	\$1,822	\$2,076	\$3,453	\$2,919	\$2,620
Total non-fee expenses	\$27,216	\$23,054	\$22,288	\$23,538	\$24,564	\$21,939	\$20,663	\$22,558	\$25,112	\$22,937
Systemwide fees	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570
Campus fees	\$1,742	\$2,027	\$1,183	\$679	\$968	\$1,172	\$2,078	\$1,821	\$1,455	\$1,531
Total fees for residents	\$14,312	\$14,597	\$13,753	\$13,249	\$13,538	\$13,742	\$14,648	\$14,391	\$14,025	\$14,101
TOTAL BUDGET	\$41,528	\$37,651	\$36,041	\$36,787	\$38,102	\$35,681	\$35,311	\$36,949	\$39,137	\$37,038
# students	4,091	6,103	3,725	8,579	750	5,017	11,729	8,315	4,387	52,696
% of campus	13%	20%	12%	27%	9%	23%	38%	35%	24%	23%
OFF-CAMPUS										
books_avg	\$1,091	\$1,178	\$1,361	\$1,314	\$1,047	\$1,520	\$1,124	\$1,259	\$1,162	\$1,236
Living	\$15,638	\$11,050	\$14,034	\$15,241	\$8,650	\$11,495	\$13,749	\$13,188	\$14,453	\$13,419
personal	\$1,475	\$1,391	\$1,618	\$1,650	\$1,524	\$1,716	\$1,537	\$1,544	\$1,459	\$1,528
transportation	\$863	\$970	\$1,580	\$1,028	\$1,336	\$1,431	\$1,287	\$934	\$1,224	\$1,131
Healthcare	\$3,536	\$2,712	\$1,918	\$2,606	\$2,402	\$1,822	\$2,076	\$3,453	\$2,919	\$2,695
Total non-fee expenses	\$22,603	\$17,301	\$20,511	\$21,839	\$14,959	\$17,984	\$19,773	\$20,378	\$21,217	\$20,009
Systemwide fees	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570
Campus fees	\$1,742	\$2,027	\$1,183	\$679	\$968	\$1,172	\$2,078	\$1,821	\$1,455	\$1,557
Total fees for residents	\$14,312	\$14,597	\$13,753	\$13,249	\$13,538	\$13,742	\$14,648	\$14,391	\$14,025	\$14,127
TOTAL BUDGET	\$36,915	\$31,898	\$34,264	\$35,088	\$28,497	\$31,726	\$34,421	\$34,769	\$35,242	\$34,136
# students	25,897	23,041	17,302	20,150	6,005	9,930	16,041	14,790	12,800	145,956
% of campus	82%	74%	57%	63%	75%	46%	52%	63%	71%	64%
ALL STUDENTS										
BOOKS	\$1,091	\$1,178	\$1,361	\$1,314	\$1,047	\$1,520	\$1,124	\$1,259	\$1,162	\$1,236
Living	\$15,825	\$11,971	\$12,186	\$14,971	\$9,304	\$11,175	\$13,642	\$14,040	\$15,124	\$13,416
PERSONAL	\$1,485	\$1,407	\$1,654	\$1,601	\$1,570	\$1,714	\$1,505	\$1,487	\$1,456	\$1,536
Transportation	\$886	\$961	\$1,593	\$1,011	\$1,379	\$1,441	\$1,146	\$823	\$1,156	\$1,128
Healthcare	\$3,536	\$2,712	\$1,918	\$2,606	\$2,402	\$1,822	\$2,076	\$3,453	\$2,919	\$2,618
Total non-fee expenses	\$22,823	\$18,229	\$18,712	\$21,503	\$15,702	\$17,672	\$19,493	\$21,062	\$21,817	\$19,934
Systemwide fees	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570	\$12,570
Campus fees	\$1,742	\$2,027	\$1,183	\$679	\$968	\$1,172	\$2,078	\$1,821	\$1,455	\$1,521
Total fees for residents	\$14,312	\$14,597	\$13,753	\$13,249	\$13,538	\$13,742	\$14,648	\$14,391	\$14,025	\$14,091
TOTAL BUDGET	\$37,135	\$32,826	\$32,465	\$34,752	\$29,240	\$31,414	\$34,141	\$35,453	\$35,842	\$34,025
# students	31,591	31,269	30,131	32,168	8,035	21,428	30,939	23,506	18,132	227,199
% of campus	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

- 1. Expenses for books and supplies represent the average for all students (i.e., are not specific to the budget category).
- 2. In most cases, survey estimates for commuters are based on very small samples. Inter-campus differences in average expenses are generally not statistically significant.
- Healthcare allowance is determined by the campus and is often set at the amount of Undergraduate Student Health Insurance Program (USHIP) charges.
  Total numbers of students based on Fall 2018 headcount. Numbers of on-campus students are based on Housing Office projections. Numbers of commuter and off-campus students are estimated based on COAS:19.
- 5. Fees are subject to change without notice.