

**2019-20 Standard Methodology Budgets
Table 7. Standard Methodology Budgets**

| | Berkeley | Davis | Irvine | Los Angeles | Merced | Riverside | San Diego | Santa Barbara | Santa Cruz | Systemwide |
|--------------------------|----------|----------|----------|-------------|----------|-----------|-----------|---------------|------------|------------|
| COMMUTER | | | | | | | | | | |
| Books & supplies | \$870 | \$1,158 | \$1,390 | \$1,463 | \$1,016 | \$1,436 | \$1,128 | \$1,184 | \$1,085 | \$1,206 |
| Living | \$6,579 | \$6,579 | \$6,579 | \$6,579 | \$6,579 | \$6,579 | \$6,579 | \$6,579 | \$6,579 | \$6,579 |
| Personal | \$1,648 | \$1,648 | \$1,648 | \$1,648 | \$1,648 | \$1,648 | \$1,648 | \$1,648 | \$1,648 | \$1,648 |
| Transportation | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$1,512 |
| Healthcare | \$3,286 | \$2,621 | \$1,894 | \$2,517 | \$2,266 | \$1,773 | \$2,040 | \$3,537 | \$3,016 | \$2,162 |
| Total non-fee expenses | \$13,895 | \$13,518 | \$13,023 | \$13,719 | \$13,021 | \$12,948 | \$12,907 | \$14,460 | \$13,840 | \$13,107 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,683 | \$1,925 | \$1,157 | \$670 | \$968 | \$1,283 | \$1,845 | \$1,821 | \$1,421 | \$1,339 |
| Total fees for residents | \$14,253 | \$14,495 | \$13,727 | \$13,240 | \$13,538 | \$13,853 | \$14,415 | \$14,391 | \$13,991 | \$13,909 |
| TOTAL BUDGET | \$28,148 | \$28,013 | \$26,750 | \$26,959 | \$26,559 | \$26,801 | \$27,322 | \$28,851 | \$27,831 | \$27,016 |
| # students | 989 | 1,880 | 5,915 | 2,183 | 449 | 4,280 | 2,611 | 306 | 407 | 19,020 |
| % of campus | 3% | 7% | 23% | 7% | 7% | 23% | 10% | 1% | 2% | 9% |
| ON-CAMPUS | | | | | | | | | | |
| Books & supplies | \$870 | \$1,158 | \$1,390 | \$1,463 | \$1,016 | \$1,436 | \$1,128 | \$1,184 | \$1,085 | \$1,206 |
| Living | \$19,105 | \$15,775 | \$16,135 | \$16,625 | \$17,046 | \$16,082 | \$14,271 | \$15,520 | \$16,951 | \$16,310 |
| Personal | \$1,463 | \$1,399 | \$1,583 | \$1,504 | \$1,643 | \$1,569 | \$1,464 | \$1,494 | \$1,567 | \$1,509 |
| Transportation | \$399 | \$487 | \$634 | \$444 | \$464 | \$674 | \$531 | \$639 | \$687 | \$544 |
| Healthcare | \$3,286 | \$2,621 | \$1,894 | \$2,517 | \$2,266 | \$1,773 | \$2,040 | \$3,537 | \$3,016 | \$2,595 |
| Total non-fee expenses | \$25,123 | \$21,440 | \$21,636 | \$22,553 | \$22,435 | \$21,534 | \$19,434 | \$22,374 | \$23,306 | \$22,164 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,683 | \$1,925 | \$1,157 | \$670 | \$968 | \$1,283 | \$1,845 | \$1,821 | \$1,421 | \$1,405 |
| Total fees for residents | \$14,253 | \$14,495 | \$13,727 | \$13,240 | \$13,538 | \$13,853 | \$14,415 | \$14,391 | \$13,991 | \$13,975 |
| TOTAL BUDGET | \$39,376 | \$35,935 | \$35,363 | \$35,793 | \$35,973 | \$35,387 | \$33,849 | \$36,765 | \$37,297 | \$36,139 |
| # students | 8,653 | 6,885 | 6,636 | 14,993 | 3,825 | 6,341 | 11,540 | 9,470 | 8,669 | 77,012 |
| % of campus | 30% | 24% | 26% | 50% | 60% | 33% | 42% | 45% | 51% | 38% |
| OFF-CAMPUS | | | | | | | | | | |
| Books & supplies | \$870 | \$1,158 | \$1,390 | \$1,463 | \$1,016 | \$1,436 | \$1,128 | \$1,184 | \$1,085 | \$1,206 |
| Living | \$14,771 | \$10,588 | \$12,861 | \$14,303 | \$8,595 | \$10,986 | \$13,681 | \$12,818 | \$13,216 | \$12,845 |
| Personal | \$1,503 | \$1,403 | \$1,813 | \$1,721 | \$1,510 | \$1,730 | \$1,605 | \$1,624 | \$1,428 | \$1,586 |
| Transportation | \$570 | \$832 | \$1,477 | \$888 | \$1,133 | \$1,289 | \$1,115 | \$884 | \$998 | \$964 |
| Healthcare | \$3,286 | \$2,621 | \$1,894 | \$2,517 | \$2,266 | \$1,773 | \$2,040 | \$3,537 | \$3,016 | \$2,619 |
| Total non-fee expenses | \$21,000 | \$16,602 | \$19,435 | \$20,892 | \$14,520 | \$17,214 | \$19,569 | \$20,047 | \$19,743 | \$19,220 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,683 | \$1,925 | \$1,157 | \$670 | \$968 | \$1,283 | \$1,845 | \$1,821 | \$1,421 | \$1,511 |
| Total fees for residents | \$14,253 | \$14,495 | \$13,727 | \$13,240 | \$13,538 | \$13,853 | \$14,415 | \$14,391 | \$13,991 | \$14,081 |
| TOTAL BUDGET | \$35,253 | \$31,097 | \$33,162 | \$34,132 | \$28,058 | \$31,067 | \$33,984 | \$34,438 | \$33,734 | \$33,301 |
| # students | 19,001 | 19,984 | 13,143 | 13,104 | 2,076 | 8,311 | 13,019 | 11,229 | 7,793 | 107,660 |
| % of campus | 66% | 70% | 51% | 43% | 33% | 44% | 48% | 53% | 46% | 53% |
| ALL STUDENTS | | | | | | | | | | |
| Books & supplies | \$870 | \$1,158 | \$1,390 | \$1,463 | \$1,016 | \$1,436 | \$1,128 | \$1,184 | \$1,085 | \$1,206 |
| Living | \$15,797 | \$11,568 | \$12,260 | \$14,896 | \$13,543 | \$11,697 | \$13,249 | \$13,945 | \$14,975 | \$13,570 |
| Personal | \$1,496 | \$1,418 | \$1,716 | \$1,608 | \$1,600 | \$1,658 | \$1,549 | \$1,566 | \$1,505 | \$1,563 |
| Transportation | \$551 | \$794 | \$1,267 | \$713 | \$757 | \$1,133 | \$905 | \$783 | \$851 | \$856 |
| Healthcare | \$3,286 | \$2,621 | \$1,894 | \$2,517 | \$2,266 | \$1,773 | \$2,040 | \$3,537 | \$3,016 | \$2,567 |
| Total non-fee expenses | \$22,000 | \$17,559 | \$18,527 | \$21,197 | \$19,182 | \$17,697 | \$18,871 | \$21,015 | \$21,432 | \$19,762 |
| Systemwide fees | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 | \$12,570 |
| Campus fees | \$1,683 | \$1,925 | \$1,157 | \$670 | \$968 | \$1,283 | \$1,845 | \$1,821 | \$1,421 | \$1,455 |
| Total fees for residents | \$14,253 | \$14,495 | \$13,727 | \$13,240 | \$13,538 | \$13,853 | \$14,415 | \$14,391 | \$13,991 | \$14,025 |
| TOTAL BUDGET | \$36,253 | \$32,054 | \$32,254 | \$34,437 | \$32,720 | \$31,550 | \$33,286 | \$35,406 | \$35,423 | \$33,787 |
| # students | 28,643 | 28,749 | 25,694 | 30,280 | 6,350 | 18,932 | 27,170 | 21,005 | 16,869 | 203,692 |
| % of campus | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

- Notes:
- Expenses for books and supplies represent the average for all students (i.e., are not specific to the budget category).
 - In most cases, survey estimates for commuters are based on very small samples. Inter-campus differences in average expenses are generally *not statistically significant*.
 - Healthcare allowance is determined by the campus and is often set at the amount of Undergraduate Student Health Insurance Program (USHIP) charges.
 - Total numbers of students based on Fall 2015 headcount. Numbers of on-campus students are based on Housing Office projections. Numbers of commuter and off-campus students are estimated based on COAS:16.
 - Fees are subject to change without notice.