	2010 10		Recipients			
ellowships & Scholarships	Paid Awards	Recipients <u>Headcount</u>	Full Year Equivalent	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$10,611,539	8,013	8,161	3.9	\$1,300	\$51
Subtotal	\$10,611,539	8,013	8,161	3.9	\$1,300	\$51
University of California						
Athletic	\$42,989,914	2,520	2,594	1.2	\$16,573	\$205
Tuition Fellowships	\$0	0	0	0.0		\$0
Regents Needbased	\$4,270,005	844	881	0.4	\$4,848	\$20
Regents Non-Needbased	\$7,411,078	1,779	1,819	0.9	\$4,074	\$35
Gifts & Endowments Needbased	\$19,019,704	4,657	4,788	2.3	\$3,973	\$91
Gifts & Endowments Non-Needbased	\$19,291,893	5,162	5,332	2.5	\$3,618	\$92
Other Needbased	\$9,007,611	2,643	2,752	1.3	\$3,273	\$43
Other Non-Needbased	\$21,948,390	8,075	8,514	4.1	\$2,578	\$105
Subtotal	\$123,938,595	23,018	23,857	11.4	\$5,195	\$591
Federal						
Academic Competitiveness Grant (ACG)	\$0	0	0	0.0		\$0
Smart Grant	\$0	0	0	0.0		\$0
NIH	\$219,932	24	25	0.0	\$8,701	\$1
NSF	\$212,316	92	95	0.0	\$2,226	\$1
Javitz	\$0	0	0	0.0		\$0
GAANN	\$0	0	0	0.0		\$0
Other Needbased	\$141,959	46	47	0.0	\$3,020	\$1
Other Non-Needbased	\$1,255,176	271	270	0.1	\$4,654	\$6
Subtotal	\$1,829,383	432	436	0.2	\$4,193	\$9
Outside Agency & Other Government						
Ford	\$0	0	0	0.0		\$0
Fullbright-Hayes	\$0	0	0	0.0		\$0
National Merit Scholarship	\$879,307	460	470	0.2	\$1,871	\$4
Gates Millennium	\$5,185,343	469	489	0.2	\$10,606	\$25
Other Needbased	\$27,675	27	29	0.0	\$957	\$0
Other Non-Needbased	\$40,131,913	13,016	13,406	6.4	\$2,994	\$191
Subtotal	\$46,224,238	13,710	14,119	6.7	\$3,274	\$221
Total Fellowships & Scholarships	\$182,603,755	40,608	41,855	20.0	\$4,363	\$871

Full Year Equivalent Enrollment: 209,590 Per Capita Based on FYE.

	2015-16									
<u>Grants</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>				
State of California										
Cal Grant A - Entitlement	\$209,381,311	17,498	17,603	8.4	\$11,894	\$999				
Cal Grant A - Competitive	\$587,010	53	57	0.0	\$10,303	\$3				
Cal Grant A - Renewal	\$504,398,498	42,900	45,700	21.8	\$11,037	\$2,407				
Total Cal Grant A	\$714,366,820	60,445	63,353	30.2	\$11,276	\$3,408				
Cal Grant B - Entitlement	\$32,587,488	2,747	2,758	1.3	\$11,817	\$155				
Cal Grant B - Competitive	\$14,724,501	1,203	1,259	0.6	\$11,695	\$70				
Cal Grant B - Renewal	\$78,360,214	6,314	6,604	3.2	\$11,865	\$374				
Total Cal Grant B	\$125,672,203	10,258	10,614	5.1	\$11,840	\$600				
Total Cal Grant A & B	\$840,039,023	70,703	73,966	35.3	\$11,357	\$4,008				
Other Needbased	\$759,910	173	183	0.1	\$4,158	\$4				
Non-Needbased	\$0	0	0	0.0		\$0				
Subtotal	\$840,798,933	70,730	73,992	35.3	\$11,363	\$4,012				
University of California										
Needbased	\$733,609,821	104,999	106,645	50.9	\$6,879	\$3,500				
Non-Needbased	\$31,496,345	9,155	9,767	4.7	\$3,225	\$150				
Subtotal	\$765,106,166	108,322	109,756	52.4	\$6,971	\$3,650				
Federal										
Pell	\$376,312,513	82,637	84,162	40.2	\$4,471	\$1,795				
SEOG	\$11,773,181	14,933	15,629	7.5	\$753	\$56				
Other Needbased	\$104,243	13	13	0.0	\$7,951	\$0				
Non-Needbased	\$131,453	34	34	0.0	\$3,854	\$1				
Subtotal	\$388,321,389	82,719	84,240	40.2	\$4,610	\$1,853				
Outside Agency & Other Government										
Needbased	\$0	0	0	0.0		\$0				
Non-Needbased	\$3,288,858	345	360	0.2	\$9,136	\$16				
Subtotal	\$3,288,858	345	360	0.2	\$9,136	\$16				
Total Grants	\$1,997,515,345	120,107	121,019	57.7	\$16,506	\$9,531				

Full Year Equivalent Enrollment: 209,590 Per Capita Based on FYE.

	2013					
Loans	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average Award	Per Capita Award
<u>Loans</u> State of California		<u>i loadoouni</u>	Equivalent	<u>with a decision of the second second</u>	<u>/ Ward</u>	<u>/ Ward</u>
Dream Loan	\$940,808	409	434	0.2	\$2,170	\$4
Other Needbased	\$940,808 \$0	409	434	0.2	φ2,170	\$4 \$0
Non-Needbased	\$0 \$0	0	0	0.0	•	\$0 \$0
			-		•	
Subtotal	\$940,808	409	434	0.2	\$2,170	\$4
University of California						
Needbased	\$5,502,238	3,152	3,315	1.6	\$1,660	\$26
Non-Needbased	\$8,000	2	2	0.0	\$4,000	\$0
Subtotal	\$5,510,238	3,154	3,317	1.6	\$1,661	\$26
Federal						
Subsidized						
Health Profession (HPSL)	\$0	0	0	0.0		\$0
Perkins	\$24,879,151	15,776	16,303	7.8	\$1,526	\$119
Primary Care (PCL)	\$0	0	0	0.0		\$0
FDSLP	\$306,361,382	72,193	73,571	35.1	\$4,164	\$1,462
FFELP	\$0	0	0	0.0		\$0
Other Needbased	\$ 0	0	0	0.0		\$0
Subtotal - Subsidized	\$331,240,533	72,820	74,157	35.4	\$4,467	\$1,580
Unsubsidized						
PLUS - FDSLP	\$200,128,500	13,773	14,073	6.7	\$14,221	\$955
PLUS - FFELP	\$0	0	0	0.0		\$0
Other FDSLP	\$143,815,468	46,319	46,942	22.4	\$3,064	\$686
Other FFELP	\$0	0	0	0.0		\$0
Other Non-Needbased	\$151,829	16	16	0.0	\$9,304	\$1
Subtotal - Unsubsidized	\$344,095,797	48,661	49,174	23.5	\$6,998	\$1,642
Subtotal - Federal	\$675,336,330	82,481	83,408	39.8	\$8,097	\$3,222
Outside Agency & Other Government						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$39,172,996	2,745	2,710	1.3	\$14,457	\$187
Subtotal	\$39,172,996	2,745	2,710	1.3	\$14,457	\$187
Total Loans	\$720,960,373	84,130	85,030	40.6	\$8,479	\$3,440
Work Study						
State of California	\$0	0	0	0.0		\$0
University of California	\$7,437,613	4,383	4,738	2.3	\$1,570	\$35
Federal	\$22,233,971	11,972	12,834	6.1	\$1,732	\$106
Total Work Study	\$29,671,583	15,560	16,621	7.9	\$1,785	\$142

Full Year Equivalent Enrollment: 209,590 Per Capita Based on FYE. Headcount Enrollment: 212,619 Percents and averages based on FYE. All Year 2015-16s October.xlsx 11/23/2016

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
University of California						
RA/TA/Reader/Tutor						
RA						
Earnings	\$58,481	7	5	0.0	\$12,030	\$0
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP	\$629	1	1	0.0	\$503	\$0
Subtotal RA Support	\$59,110	7	5	0.0	\$12,160	\$0
TA/Reader/Tutor						
ΤΑ						
Earnings	\$3,294,630	393	393	0.2	\$8,387	\$16
Fee Remission	\$204,136	34	36	0.0	\$5,715	\$1
GSHIP	\$22,282	27	28	0.0	\$783	\$0
Subtotal TA Support	\$3,521,048	393	393	0.2	\$8,963	\$17
Reader/Tutor						
Earnings	\$9,538,371	4,471	4,631	2.2	\$2,059	\$46
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$1,436	6	6	0.0	\$239	\$0
Subtotal Reader/Tutor Support	\$9,539,807	4,471	4,631	2.2	\$2,060	\$46
Subtotal - TA/Reader/Tutor						
Earnings	\$12,833,001	4,751	4,906	2.3	\$2,616	\$61
Fee Remission	\$204,136	34	36	0.0	\$5,715	\$1
GSHIP	\$23,718	27	28	0.0	\$833	\$0
Subtotal TA/Reader/Tutor Support	\$13,060,855	4,751	4,906	2.3	\$2,662	\$62
Total - RA/TA/Reader/Tutor						
Earnings	\$12,891,482	4,756	4,909	2.3	\$2,626	\$62
Fee Remission	\$204,136	34	36	0.0	\$5,715	\$1
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP (with and without earnings)	\$26,224	28	30	0.0	\$889	\$0
Total RA/TA/Reader/Tutor Support	\$13,121,842	4,756	4,909	2.3	\$2,673	\$63
Other Campus Earnings	\$142,932,400	48,996	50,679	24.2	\$2,820	\$682
Total UC Employment	\$156,054,242	52,503	54,287	25.9	\$2,875	\$745

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
Federal						
RA/TA/Reader/Tutor						
RA						
Earnings	\$77,401	12	9	0.0	\$8,874	\$0
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal RA Support	\$77,401	12	9	0.0	\$8,874	\$0
TA/Reader/Tutor						
ΤΑ						
Earnings	\$0	0	0	0.0		\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA Support	\$0	0	0	0.0		\$0
Reader/Tutor						
Earnings	\$49,695	85	89	0.0	\$560	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal Reader/Tutor Support	\$49,695	85	89	0.0	\$560	\$0
Subtotal - TA/Reader/Tutor						
Earnings	\$49,695	85	89	0.0	\$560	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA/Reader/Tutor Support	\$49,695	85	89	0.0	\$560	\$0
Total - RA/TA/Reader/Tutor						
Earnings	\$127,096	97	97	0.0	\$1,304	\$1
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP (with and without earnings)	\$0	0	0	0.0		\$0
Total RA/TA/Reader/Tutor Support	\$127,096	97	97	0.0	\$1,304	\$1
Other Campus Earnings	\$10,575,427	5,324	5,466	2.6	\$1,935	\$50
Total Federal Employment	\$10,702,524	5,409	5,552	2.6	\$1,928	\$51

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
Outside Agency						
RA/TA/Reader/Tutor						
RA						
Earnings	\$33,993	7	6	0.0	\$5,786	\$0
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal RA Support	\$33,993	7	6	0.0	\$5,786	\$0
TA/Reader/Tutor						
ТА						
Earnings	\$0	0	0	0.0		\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA Support	\$0	0	0	0.0		\$0
Reader/Tutor						
Earnings	\$17,830	30	30	0.0	\$594	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal Reader/Tutor Support	\$17,830	30	30	0.0	\$594	\$0
Subtotal - TA/Reader/Tutor						
Earnings	\$17,830	30	30	0.0	\$594	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA/Reader/Tutor Support	\$17,830	30	30	0.0	\$594	\$0
Total - RA/TA/Reader/Tutor						
Earnings	\$51,823	37	36	0.0	\$1,445	\$0
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP (with and without earnings)	\$0	0	0	0.0		\$0
Total RA/TA/Reader/Tutor Support	\$51,823	37	36	0.0	\$1,445	\$0
Other Campus Earnings	\$4,775,980	2,025	2,048	1.0	\$2,331	\$23
Total Outside Agency Employment	\$4,827,803	2,057	2,080	1.0	\$2,321	\$23

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
Unknown Source						
RA/TA/Reader/Tutor						
RA						
Earnings	\$989	1	1	0.0	\$868	\$0
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal RA Support	\$989	1	1	0.0	\$868	\$0
TA/Reader/Tutor						
ТА						
Earnings	\$3,212	1	0	0.0	\$9,636	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA Support	\$3,212	1	0	0.0	\$9,636	\$0
Reader/Tutor						
Earnings	\$163,116	64	66	0.0	\$2,464	\$1
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal Reader/Tutor Support	\$163,116	64	66	0.0	\$2,464	\$1
Subtotal - TA/Reader/Tutor						
Earnings	\$166,328	65	67	0.0	\$2,500	\$1
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA/Reader/Tutor Support	\$166,328	65	67	0.0	\$2,500	\$1
Total - RA/TA/Reader/Tutor						
Earnings	\$167,317	66	68	0.0	\$2,473	\$1
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP (with and without earnings)	\$0	0	0	0.0		\$0
Total RA/TA/Reader/Tutor Support	\$167,317	66	68	0.0	\$2,473	\$1
Other Campus Earnings	\$5,018,979	1,952	1,961	0.9	\$2,559	\$24
Total Unknown Source Employment	\$5,186,295	2,015	2,026	1.0	\$2,560	\$25

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
All Sources						
RA/TA/Reader/Tutor						
RA						
Earnings	\$170,863	24	19	0.0	\$8,947	\$1
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP	\$629	1	1	0.0	\$503	\$0
Subtotal RA Support	\$171,492	24	19	0.0	\$8,980	\$1
TA/Reader/Tutor						
ТА						
Earnings	\$3,297,842	394	393	0.2	\$8,388	\$16
Fee Remission	\$204,136	34	36	0.0	\$5,715	\$1
GSHIP	\$22,282	27	28	0.0	\$783	\$0
Subtotal TA Support	\$3,524,260	394	393	0.2	\$8,964	\$17
Reader/Tutor						
Earnings	\$9,769,013	4,527	4,691	2.2	\$2,083	\$47
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$1,436	6	6	0.0	\$239	\$0
Subtotal Reader/Tutor Support	\$9,770,448	4,527	4,691	2.2	\$2,083	\$47
Subtotal - TA/Reader/Tutor						
Earnings	\$13,066,855	4,808	4,965	2.4	\$2,632	\$62
Fee Remission	\$204,136	34	36	0.0	\$5,715	\$1
GSHIP	\$23,718	27	28	0.0	\$833	\$0
Subtotal TA/Reader/Tutor Support	\$13,294,708	4,808	4,965	2.4	\$2,677	\$63
Total - RA/TA/Reader/Tutor						
Earnings	\$13,237,718	4,823	4,976	2.4	\$2,660	\$63
Fee Remission	\$204,136	34	36	0.0	\$5,715	\$1
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP (with and without earnings)	\$26,224	28	30	0.0	\$889	\$0
Total RA/TA/Reader/Tutor Support	\$13,468,078	4,823	4,976	2.4	\$2,706	\$64
Other Campus Earnings	\$163,302,786	53,638	55,352	26.4	\$2,950	\$779
Total All Sources Employment	\$176,770,864	56,927	58,735	28.0	\$3,010	\$843

	2015-	·16				
		Recipients				
		Recipients	Full Year	Percent	Average	Per Capita
ther Financial Assistance	Paid Awards	Headcount	Equivalent	With Aid	Award	Award
State of California						
Veterans Dependent Benefits	\$0	0	0	0.0		\$0
CA Vocational Rehabilitation Benefits	\$561,552	75	73	0.0	\$7,640	\$3
Needbased	\$0	0	0	0.0		\$0
Other Non-Needbased	\$4,080	1	0	0.0	\$12,240	\$0
Subtotal	\$565,632	76	74	0.0	\$7,661	\$3
University of California						
Cal Vet Fee Exemption	\$34,695,612	2,970	3,031	1.4	\$11,446	\$166
AB540	\$111,936,499	4,812	4,929	2.4	\$22,711	\$534
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$8,404,953	1,623	1,633	0.8	\$5,146	\$40
Subtotal	\$155,037,064	9,341	9,527	4.5	\$16,273	\$740
Federal						
Chapter 33 Post 9/11 GI Bill - Veteran	\$16,014,662	898	902	0.4	\$17,757	\$76
All Other GI Benefits	\$1,998,360	164	162	0.1	\$12,311	\$10
Benefits for Dependents of Veterans	\$10,896,205	656	672	0.3	\$16,217	\$52
Needbased	\$0	0	0	0.0		\$0
Other Non-Needbased	\$4,264,826	327	333	0.2	\$12,820	\$20
Subtotal	\$33,174,052	1,935	1,950	0.9	\$17,010	\$158
Outside Agency & Other Government						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$12,937,982	1,023	1,036	0.5	\$12,488	\$62
Subtotal	\$12,937,982	1,023	1,036	0.5	\$12,488	\$62
Total Other Financial Assistance	\$201,714,730	11,997	12,193	5.8	\$16,543	\$962

<u>Sift Aid</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Needbased	\$840,798,933	70,730	73,992	35.3	\$11,363	\$4,012
Non-Needbased	\$10,611,539	8,013	8,161	3.9	\$1,300	\$51
Subtotal	\$851,410,472	78,682	82,081	39.2	\$10,373	\$4,062
University of California						
Needbased	\$765,907,139	106,532	108,165	51.6	\$7,081	\$3,654
Non-Needbased	\$123,137,621	24,992	26,164	12.5	\$4,706	\$588
Subtotal	\$889,044,760	117,338	118,878	56.7	\$7,479	\$4,242
Federal						
Needbased	\$388,331,895	82,710	84,231	40.2	\$4,610	\$1,853
Non-Needbased	\$1,818,876	417	421	0.2	\$4,323	\$9
Subtotal	\$390,150,772	82,916	84,432	40.3	\$4,621	\$1,861
Outside Agency & Other Government						
Needbased	\$5,213,018	496	518	0.2	\$10,067	\$25
Non-Needbased	\$44,300,077	13,611	14,021	6.7	\$3,159	\$211
Subtotal	\$49,513,095	14,017	14,440	6.9	\$3,429	\$236
Total Gift Aid						
Needbased	\$2,000,250,986	117,599	118,706	56.6	\$16,850	\$9,544
Non-Needbased	\$179,868,114	42,092	43,583	20.8	\$4,127	\$858
Total	\$2,180,119,100	134,151	135,250	64.5	\$16,119	\$10,402

	2010 10					
Financial Support	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
Financial Aid						
State of California						
Needbased	\$841,739,741	70,826	74,093	35.4	\$11,361	\$4,016
Non-Needbased	\$10,611,539	8,013	8,161	3.9	\$1,300	\$51
Subtotal	\$852,351,280	78,778	82,181	39.2	\$10,372	\$4,067
University of California						
Needbased	\$778,846,990	106,873	108,505	51.8	\$7,178	\$3,716
Non-Needbased	\$123,145,621	24,993	26,165	12.5	\$4,706	\$588
Subtotal	\$901,992,612	117,514	119,048	56.8	\$7,577	\$4,304
Federal						
Needbased	\$741,806,399	106,529	108,045	51.6	\$6,866	\$3,539
Non-Needbased	\$345,914,673	49,003	49,515	23.6	\$6,986	\$1,650
Subtotal	\$1,087,721,073	115,695	116,855	55.8	\$9,308	\$5,190
Outside Agency & Other Government						
Needbased	\$5,213,018	496	518	0.2	\$10,067	\$25
Non-Needbased	\$83,473,074	16,188	16,561	7.9	\$5,040	\$398
Subtotal	\$88,686,092	16,591	16,978	8.1	\$5,224	\$423
Total Financial Aid						
Needbased	\$2,367,606,149	123,029	123,987	59.2	\$19,096	\$11,296
Non-Needbased	\$563,144,908	80,715	82,166	39.2	\$6,854	\$2,687
Subtotal	\$2,930,751,056	143,209	144,028	68.7	\$20,348	\$13,983
Financial Aid/RA/TA/Reader/Tutor	\$2,944,219,134	144,900	145,762	69.5	\$20,199	\$14,048
Financial Aid/All Campus Employment	\$3,107,521,920	155,618	156,404	74.6	\$19,869	\$14,827
Financial Aid/All Campus Employment/						
Other Financial Assistance	\$3,309,236,650	158,289	159,004	75.9	\$20,812	\$15,789

Full Year Equivalent Enrollment: 209,590 Per Capita Based on FYE.

	2013-10						
llowships & Scholarships	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>	
State of California							
Needbased	\$0	0	0	0.0		\$0	
Non-Needbased	\$747,264	86	81	0.2	\$9,225	\$14	
Subtotal	\$747,264	86	81	0.2	\$9,225	\$14	
University of California							
Athletic	\$235,565	8	8	0.0	\$29,446	\$5	
Tuition Fellowships	\$18,034,883	1,498	1,470	2.8	\$12,271	\$349	
Regents Needbased	\$101,833	20	20	0.0	\$5,178	\$2	
Regents Non-Needbased	\$28,890,601	2,715	2,650	5.1	\$10,902	\$560	
Gifts & Endowments Needbased	\$14,707,483	1,416	1,395	2.7	\$10,543	\$285	
Gifts & Endowments Non-Needbased	\$62,078,020	7,230	6,971	13.5	\$8,905	\$1,203	
Other Needbased	\$20,288,719	1,698	1,663	3.2	\$12,199	\$393	
Other Non-Needbased	\$328,856,719	24,646	23,701	45.9	\$13,875	\$6,373	
Subtotal	\$473,193,824	30,999	29,793	57.7	\$15,882	\$9,170	
Federal							
Academic Competitiveness Grant (ACG)	\$0	0	0	0.0		\$0	
Smart Grant	\$0	0	0	0.0		\$0	
NIH	\$21,010,624	766	741	1.4	\$28,367	\$407	
NSF	\$53,202,670	1,459	1,419	2.7	\$37,505	\$1,031	
Javitz	\$110,716	12	12	0.0	\$9,226	\$2	
GAANN	\$3,133,722	159	155	0.3	\$20,218	\$61	
Other Needbased	\$1,518,612	107	100	0.2	\$15,136	\$29	
Other Non-Needbased	\$12,828,579	758	736	1.4	\$17,434	\$249	
Subtotal	\$91,804,922	3,236	3,138	6.1	\$29,258	\$1,779	
Outside Agency & Other Government							
Ford	\$41,753	19	19	0.0	\$2,198	\$1	
Fullbright-Hayes	\$360,944	16	15	0.0	\$24,750	\$7	
National Merit Scholarship	\$0	0	0	0.0		\$0	
Gates Millennium	\$1,084,799	36	36	0.1	\$30,133	\$21	
Other Needbased	\$607,021	73	72	0.1	\$8,470	\$12	
Other Non-Needbased	\$28,827,975	2,299	2,156	4.2	\$13,370	\$559	
Subtotal	\$30,922,492	2,436	2,290	4.4	\$13,501	\$599	
Total Fellowships & Scholarships	\$596,668,501	32,692	31,360	60.8	\$19,026	\$11,562	

Full Year Equivalent Enrollment: 51,604 Per Capita Based on FYE.

	2015	·16				
<u>Grants</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year Equivalent	Percent With Aid	Average <u>Award</u>	Per Capita Award
State of California						
Cal Grant A - Entitlement	\$0	0	0	0.0		\$0
Cal Grant A - Competitive	\$13,770	2	2	0.0	\$6,885	\$0
Cal Grant A - Renewal	\$668,299	63	59	0.1	\$11,391	\$13
Total Cal Grant A	\$682,069	65	61	0.1	\$11,243	\$13
Cal Grant B - Entitlement	\$0	0	0	0.0		\$0
Cal Grant B - Competitive	\$6,948	1	1	0.0	\$6,948	\$0
Cal Grant B - Renewal	\$309,186	25	24	0.0	\$12,943	\$6
Total Cal Grant B	\$316,134	26	25	0.0	\$12,702	\$6
Total Cal Grant A & B	\$998,203	91	86	0.2	\$11,667	\$19
Other Needbased	\$338,855	28	28	0.1	\$12,248	\$7
Non-Needbased	\$18,050	3	3	0.0	\$6,017	\$0
Subtotal	\$1,355,108	122	116	0.2	\$11,660	\$26
University of California						
Needbased	\$42,141,585	5,291	4,846	9.4	\$8,697	\$817
Non-Needbased	\$7,594,036	1,781	1,520	2.9	\$4,995	\$147
Subtotal	\$49,735,620	6,318	5,788	11.2	\$8,592	\$964
Federal						
Pell	\$312,353	72	65	0.1	\$4,814	\$6
SEOG	\$14,972	5	5	0.0	\$3,208	\$0
Other Needbased	\$2,000	1	1	0.0	\$2,000	\$0
Non-Needbased	\$1,318,635	35	35	0.1	\$37,675	\$26
Subtotal	\$1,647,960	112	105	0.2	\$15,711	\$32
Outside Agency & Other Government						
Needbased	\$92,448	29	25	0.0	\$3,649	\$2
Non-Needbased	\$703,958	117	116	0.2	\$6,086	\$14
Subtotal	\$796,406	146	141	0.3	\$5,648	\$15
Total Grants	\$53,535,094	6,506	5,966	11.6	\$8,974	\$1,037

	2015					
<u>Loans</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$0	0	0	0.0		\$0
Subtotal	\$0	0	0	0.0		\$0
University of California						
Needbased	\$2,319,183	361	339	0.7	\$6,841	\$45
Non-Needbased	\$2,155	1	1	0.0	\$2,155	\$0
Subtotal	\$2,321,338	362	340	0.7	\$6,827	\$45
Federal						
Subsidized						
Health Profession (HPSL)	\$5,544,666	547	516	1.0	\$10,742	\$107
Perkins	\$10,371,947	2,378	2,219	4.3	\$4,674	\$201
Primary Care (PCL)	\$128,350	3	3	0.0	\$42,783	\$2
FDSLP	\$329,076	77	72	0.1	\$4,592	\$6
FFELP	\$0	0	0	0.0		\$0
Other Needbased	\$732,254	199	196	0.4	\$3,736	\$14
Subtotal - Subsidized	\$17,106,293	2,782	2,608	5.1	\$6,558	\$331
Unsubsidized						
PLUS - FDSLP	\$133,209,931	6,054	5,785	11.2	\$23,027	\$2,581
PLUS - FFELP	\$0	0	0	0.0		\$0
Other FDSLP	\$280,123,419	12,762	12,083	23.4	\$23,184	\$5,428
Other FFELP	\$0	0	0	0.0		\$0
Other Non-Needbased	\$3,365,407	263	252	0.5	\$13,337	\$65
Subtotal - Unsubsidized	\$416,698,757	13,122	12,360	24.0	\$33,712	\$8,075
Subtotal - Federal	\$433,805,051	13,428	12,649	24.5	\$34,295	\$8,406
Outside Agency & Other Government						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$31,432,572	883	841	1.6	\$37,360	\$609
Subtotal	\$31,432,572	883	841	1.6	\$37,360	\$609
Total Loans	\$467,558,960	14,123	13,305	25.8	\$35,142	\$9,061
Nork Study						
State of California	\$0	0	0	0.0		\$0
University of California	\$28,174	7	7	0.0	\$4,025	\$1
Federal	\$3,355,901	836	824	1.6	\$4,072	\$65
Total Work Study	\$3,384,075	842	830	1.6	\$4,076	\$66

Full Year Equivalent Enrollment: 51,604 Per Capita Based on FYE. Headcount Enrollment: 56,000 Percents and averages based on FYE. All Year 2015-16s October.xlsx 11/23/2016

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent <u>With Aid</u>	Average <u>Award</u>	Per Capita <u>Award</u>
University of California						
RA/TA/Reader/Tutor						
RA						
Earnings	\$55,505,519	6,620	6,386	12.4	\$8,692	\$1,076
Fee Remission	\$24,093,081	3,692	3,565	6.9	\$6,758	\$467
Tuition Remission	\$3,456,504	525	512	1.0	\$6,758	\$67
GSHIP	\$5,941,470	4,734	4,586	8.9	\$1,296	\$115
Subtotal RA Support	\$88,996,574	6,620	6,386	12.4	\$13,937	\$1,725
TA/Reader/Tutor						
ΤΑ						
Earnings	\$211,036,075	16,504	15,932	30.9	\$13,246	\$4,090
Fee Remission	\$137,824,002	15,576	15,075	29.2	\$9,142	\$2,671
GSHIP	\$32,220,466	14,665	14,192	27.5	\$2,270	\$624
Subtotal TA Support	\$381,080,543	16,504	15,932	30.9	\$23,920	\$7,385
Reader/Tutor						
Earnings	\$9,064,610	3,475	3,346	6.5	\$2,709	\$176
Fee Remission	\$2,324,484	370	355	0.7	\$6,545	\$45
GSHIP	\$2,214,406	2,460	2,380	4.6	\$930	\$43
Subtotal Reader/Tutor Support	\$13,603,500	3,475	3,346	6.5	\$4,066	\$264
Subtotal - TA/Reader/Tutor						
Earnings	\$220,100,685	18,248	17,586	34.1	\$12,516	\$4,265
Fee Remission	\$140,148,486	15,734	15,219	29.5	\$9,209	\$2,716
GSHIP	\$34,434,872	15,574	15,057	29.2	\$2,287	\$667
Subtotal TA/Reader/Tutor Support	\$394,684,043	18,248	17,586	34.1	\$22,443	\$7,648
Total - RA/TA/Reader/Tutor						
Earnings	\$275,606,204	21,540	20,717	40.1	\$13,303	\$5,341
Fee Remission	\$164,241,567	18,143	17,512	33.9	\$9,379	\$3,183
Tuition Remission	\$3,456,504	525	512	1.0	\$6,758	\$67
GSHIP (with and without earnings)	\$40,772,111	17,347	16,746	32.5	\$2,435	\$790
Total RA/TA/Reader/Tutor Support	\$484,076,385	21,540	20,717	40.1	\$23,366	\$9,381
Other Campus Earnings	\$59,030,354	5,587	5,197	10.1	\$11,358	\$1,144
Total UC Employment	\$543,106,739	24,500	23,423	45.4	\$23,187	\$10,525

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
Federal						
RA/TA/Reader/Tutor						
RA						
Earnings	\$113,628,542	7,864	7,511	14.6	\$15,128	\$2,202
Fee Remission	\$48,757,876	5,902	5,682	11.0	\$8,582	\$945
Tuition Remission	\$7,767,875	996	977	1.9	\$7,953	\$151
GSHIP	\$10,744,836	5,969	5,738	11.1	\$1,873	\$208
Subtotal RA Support	\$180,899,129	7,864	7,511	14.6	\$24,084	\$3,506
TA/Reader/Tutor						
ΤΑ						
Earnings	\$98,132	31	30	0.1	\$3,271	\$2
Fee Remission	\$76,136	27	26	0.1	\$2,928	\$1
GSHIP	\$14,801	25	24	0.0	\$617	\$0
Subtotal TA Support	\$189,069	31	30	0.1	\$6,302	\$4
Reader/Tutor						
Earnings	\$31,708	41	40	0.1	\$803	\$1
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$4,601	26	25	0.0	\$188	\$0
Subtotal Reader/Tutor Support	\$36,310	41	40	0.1	\$919	\$1
Subtotal - TA/Reader/Tutor						
Earnings	\$129,840	72	70	0.1	\$1,868	\$3
Fee Remission	\$76,136	27	26	0.1	\$2,928	\$1
GSHIP	\$19,403	51	49	0.1	\$400	\$0
Subtotal TA/Reader/Tutor Support	\$225,379	72	70	0.1	\$3,243	\$4
Total - RA/TA/Reader/Tutor						
Earnings	\$113,758,382	7,910	7,557	14.6	\$15,054	\$2,204
Fee Remission	\$48,834,011	5,923	5,702	11.0	\$8,564	\$946
Tuition Remission	\$7,767,875	996	977	1.9	\$7,953	\$151
GSHIP (with and without earnings)	\$10,881,523	6,035	5,802	11.2	\$1,875	\$211
Total RA/TA/Reader/Tutor Support	\$181,241,792	7,910	7,557	14.6	\$23,985	\$3,512
Other Campus Earnings	\$8,139,658	935	787	1.5	\$10,347	\$158
Total Federal Employment	\$189,381,451	8,540	8,117	15.7	\$23,331	\$3,670

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
Outside Agency						
RA/TA/Reader/Tutor						
RA						
Earnings	\$41,874,334	3,722	3,570	6.9	\$11,730	\$811
Fee Remission	\$17,499,934	2,670	2,572	5.0	\$6,804	\$339
Tuition Remission	\$3,709,819	539	529	1.0	\$7,017	\$72
GSHIP	\$4,391,420	2,826	2,724	5.3	\$1,612	\$85
Subtotal RA Support	\$67,475,507	3,722	3,570	6.9	\$18,901	\$1,308
TA/Reader/Tutor						
ТА						
Earnings	\$122,217	24	23	0.0	\$5,314	\$2
Fee Remission	\$93,875	20	19	0.0	\$4,941	\$2
GSHIP	\$14,203	21	20	0.0	\$710	\$0
Subtotal TA Support	\$230,295	24	23	0.0	\$10,013	\$4
Reader/Tutor						
Earnings	\$30,241	14	14	0.0	\$2,160	\$1
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$2,781	7	7	0.0	\$397	\$0
Subtotal Reader/Tutor Support	\$33,022	14	14	0.0	\$2,359	\$1
Subtotal - TA/Reader/Tutor						
Earnings	\$152,458	38	37	0.1	\$4,120	\$3
Fee Remission	\$93,875	20	19	0.0	\$4,941	\$2
GSHIP	\$16,984	28	27	0.1	\$629	\$0
Subtotal TA/Reader/Tutor Support	\$263,317	38	37	0.1	\$7,117	\$5
Total - RA/TA/Reader/Tutor						
Earnings	\$42,026,792	3,751	3,598	7.0	\$11,680	\$814
Fee Remission	\$17,593,809	2,687	2,588	5.0	\$6,799	\$341
Tuition Remission	\$3,709,819	539	529	1.0	\$7,017	\$72
GSHIP (with and without earnings)	\$4,410,726	2,847	2,744	5.3	\$1,607	\$85
Total RA/TA/Reader/Tutor Support	\$67,741,146	3,751	3,598	7.0	\$18,826	\$1,313
Other Campus Earnings	\$5,912,947	699	623	1.2	\$9,499	\$115
Total Outside Agency Employment	\$73,654,093	4,311	4,104	8.0	\$17,948	\$1,427

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
Unknown Source						
RA/TA/Reader/Tutor						
RA						
Earnings	\$7,518,105	1,123	1,084	2.1	\$6,938	\$146
Fee Remission	\$3,539,445	754	730	1.4	\$4,847	\$69
Tuition Remission	\$1,117,819	230	225	0.4	\$4,961	\$22
GSHIP	\$548,255	698	681	1.3	\$806	\$11
Subtotal RA Support	\$12,723,624	1,123	1,084	2.1	\$11,741	\$247
TA/Reader/Tutor						
ΤΑ						
Earnings	\$1,054,851	237	230	0.4	\$4,580	\$20
Fee Remission	\$3,409,428	632	601	1.2	\$5,670	\$66
GSHIP	\$154,962	203	197	0.4	\$785	\$3
Subtotal TA Support	\$4,619,241	237	230	0.4	\$20,055	\$90
Reader/Tutor						
Earnings	\$127,813	93	78	0.2	\$1,646	\$2
Fee Remission	\$9,038	3	2	0.0	\$4,519	\$0
GSHIP	\$18,576	30	29	0.1	\$633	\$0
Subtotal Reader/Tutor Support	\$155,427	93	78	0.2	\$2,001	\$3
Subtotal - TA/Reader/Tutor						
Earnings	\$1,182,664	321	299	0.6	\$3,955	\$23
Fee Remission	\$3,418,466	635	603	1.2	\$5,666	\$66
GSHIP	\$173,538	224	218	0.4	\$797	\$3
Subtotal TA/Reader/Tutor Support	\$4,774,667	321	299	0.6	\$15,969	\$93
Total - RA/TA/Reader/Tutor						
Earnings	\$8,700,768	1,417	1,356	2.6	\$6,418	\$169
Fee Remission	\$6,957,911	1,366	1,311	2.5	\$5,309	\$135
Tuition Remission	\$1,117,819	230	225	0.4	\$4,961	\$22
GSHIP (with and without earnings)	\$5,672,497	2,019	1,958	3.8	\$2,897	\$110
Total RA/TA/Reader/Tutor Support	\$22,448,995	1,417	1,356	2.6	\$16,559	\$435
Other Campus Earnings	\$7,479,124	722	646	1.3	\$11,587	\$145
Total Unknown Source Employment	\$29,928,120	2,115	1,980	3.8	\$15,116	\$580

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
All Sources						
RA/TA/Reader/Tutor						
RA						
Earnings	\$218,526,500	15,075	14,423	27.9	\$15,151	\$4,235
Fee Remission	\$93,890,335	9,565	9,192	17.8	\$10,214	\$1,819
Tuition Remission	\$16,052,017	1,634	1,596	3.1	\$10,056	\$311
GSHIP	\$21,625,982	10,979	10,570	20.5	\$2,046	\$419
Subtotal RA Support	\$350,094,834	15,075	14,423	27.9	\$24,273	\$6,784
TA/Reader/Tutor						
ΤΑ						
Earnings	\$212,311,275	16,565	15,992	31.0	\$13,276	\$4,114
Fee Remission	\$141,403,441	16,026	15,501	30.0	\$9,122	\$2,740
GSHIP	\$32,404,432	14,706	14,233	27.6	\$2,277	\$628
Subtotal TA Support	\$386,119,148	16,565	15,992	31.0	\$24,145	\$7,482
Reader/Tutor						
Earnings	\$9,254,372	3,593	3,448	6.7	\$2,684	\$179
Fee Remission	\$2,333,522	372	357	0.7	\$6,546	\$45
GSHIP	\$2,240,364	2,501	2,419	4.7	\$926	\$43
Subtotal Reader/Tutor Support	\$13,828,258	3,593	3,448	6.7	\$4,011	\$268
Subtotal - TA/Reader/Tutor						
Earnings	\$221,565,647	18,386	17,709	34.3	\$12,512	\$4,294
Fee Remission	\$143,736,963	16,186	15,646	30.3	\$9,187	\$2,785
GSHIP	\$34,644,797	15,621	15,103	29.3	\$2,294	\$671
Subtotal TA/Reader/Tutor Support	\$399,947,407	18,386	17,709	34.3	\$22,585	\$7,750
Total - RA/TA/Reader/Tutor						
Earnings	\$440,092,147	26,213	25,057	48.6	\$17,564	\$8,528
Fee Remission	\$237,627,298	22,373	21,483	41.6	\$11,061	\$4,605
Tuition Remission	\$16,052,017	1,634	1,596	3.1	\$10,056	\$311
GSHIP (with and without earnings)	\$61,736,857	21,146	20,332	39.4	\$3,036	\$1,196
Total RA/TA/Reader/Tutor Support	\$755,508,319	26,213	25,057	48.6	\$30,152	\$14,641
Other Campus Earnings	\$80,562,084	7,051	6,457	12.5	\$12,476	\$1,561
Total All Sources Employment	\$836,070,402	29,496	28,039	54.3	\$29,818	\$16,202

			Recipients			
her Financial Assistance	Paid Awards	Recipients <u>Headcount</u>	Full Year <u>Equivalent</u>	Percent <u>With Aid</u>	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Veterans Dependent Benefits	\$0	0	0	0.0		\$0
CA Vocational Rehabilitation Benefits	\$148,504	10	8	0.0	\$17,820	\$3
Needbased	\$0	0	0	0.0		\$0
Other Non-Needbased	\$16,986	2	1	0.0	\$12,740	\$0
Subtotal	\$165,490	12	10	0.0	\$17,120	\$3
University of California						
Cal Vet Fee Exemption	\$4,250,644	163	154	0.3	\$27,542	\$82
AB540	\$8,688,249	679	658	1.3	\$13,201	\$168
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$11,723,271	1,469	1,373	2.7	\$8,537	\$227
Subtotal	\$24,662,163	2,294	2,170	4.2	\$11,367	\$478
Federal						
Chapter 33 Post 9/11 GI Bill - Veteran	\$18,565,244	468	432	0.8	\$43,004	\$360
All Other GI Benefits	\$1,133,976	47	42	0.1	\$26,999	\$22
Benefits for Dependents of Veterans	\$926,438	45	42	0.1	\$22,235	\$18
Needbased	\$0	0	0	0.0		\$0
Other Non-Needbased	\$1,844,896	218	215	0.4	\$8,568	\$36
Subtotal	\$22,470,553	768	723	1.4	\$31,092	\$435
Outside Agency & Other Government						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$18,894,339	1,401	1,349	2.6	\$14,003	\$366
Subtotal	\$18,894,339	1,401	1,349	2.6	\$14,003	\$366
Total Other Financial Assistance	\$66,192,545	4,302	4,082	7.9	\$16,214	\$1,283

		Recipients	Recipients Full Year	Percent	Average	Per Capita
<u>Gift Aid</u>	Paid Awards	Headcount	Equivalent	With Aid	Award	Award
State of California						
Needbased	\$1,337,058	119	113	0.2	\$11,809	\$26
Non-Needbased	\$765,314	89	84	0.2	\$9,111	\$15
Subtotal	\$2,102,372	208	197	0.4	\$10,660	\$41
University of California						
Needbased	\$77,239,620	7,546	7,059	13.7	\$10,942	\$1,497
Non-Needbased	\$445,689,824	29,977	28,684	55.6	\$15,538	\$8,637
Subtotal	\$522,929,444	33,859	32,347	62.7	\$16,166	\$10,134
Federal						
Needbased	\$5,092,374	355	337	0.7	\$15,101	\$99
Non-Needbased	\$88,360,508	3,000	2,912	5.6	\$30,343	\$1,712
Subtotal	\$93,452,882	3,347	3,242	6.3	\$28,829	\$1,811
Outside Agency & Other Government						
Needbased	\$1,784,268	138	133	0.3	\$13,416	\$35
Non-Needbased	\$29,934,630	2,448	2,302	4.5	\$13,002	\$580
Subtotal	\$31,718,897	2,577	2,427	4.7	\$13,071	\$615
Total Gift Aid						
Needbased	\$85,453,320	7,942	7,433	14.4	\$11,496	\$1,656
Non-Needbased	\$564,750,276	31,618	30,230	58.6	\$18,682	\$10,944
Total	\$650,203,596	35,408	33,796	65.5	\$19,239	\$12,600

2013-10							
Financial Support	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award	
Financial Aid							
State of California							
Needbased	\$1,337,058	119	113	0.2	\$11,809	\$26	
Non-Needbased	\$765,314	89	84	0.2	\$9,111	\$15	
Subtotal	\$2,102,372	208	197	0.4	\$10,660	\$41	
University of California							
Needbased	\$79,586,977	7,626	7,134	13.8	\$11,156	\$1,542	
Non-Needbased	\$445,691,979	29,977	28,684	55.6	\$15,538	\$8,637	
Subtotal	\$525,278,956	33,867	32,355	62.7	\$16,235	\$10,179	
Federal							
Needbased	\$25,554,569	3,747	3,549	6.9	\$7,200	\$495	
Non-Needbased	\$505,059,265	15,871	15,032	29.1	\$33,599	\$9,787	
Subtotal	\$530,613,834	16,839	15,962	30.9	\$33,242	\$10,282	
Outside Agency & Other Government							
Needbased	\$1,784,268	138	133	0.3	\$13,416	\$35	
Non-Needbased	\$61,367,201	3,309	3,122	6.1	\$19,654	\$1,189	
Subtotal	\$63,151,469	3,438	3,247	6.3	\$19,451	\$1,224	
Total Financial Aid							
Needbased	\$108,262,871	9,253	8,711	16.9	\$12,428	\$2,098	
Non-Needbased	\$1,012,883,760	38,460	36,606	70.9	\$27,670	\$19,628	
Subtotal	\$1,121,146,631	39,829	37,868	73.4	\$29,607	\$21,726	
Financial Aid/RA/TA/Reader/Tutor	\$1,876,654,950	46,431	43,923	85.1	\$42,726	\$36,366	
Financial Aid/All Campus Employment	\$1,957,217,033	46,994	44,378	86.0	\$44,103	\$37,928	
Financial Aid/All Campus Employment/							
Other Financial Assistance	\$2,023,409,578	47,588	44,886	87.0	\$45,078	\$39,210	

	2010 10		-			
llowships & Scholarships	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$11,364,080	8,105	8,242	3.2	\$1,379	\$44
Subtotal	\$11,364,080	8,105	8,242	3.2	\$1,379	\$44
University of California						
Athletic	\$43,232,585	2,530	2,602	1.0	\$16,615	\$166
Tuition Fellowships	\$18,034,883	1,498	1,470	0.6	\$12,271	\$69
Regents Needbased	\$4,371,838	864	900	0.3	\$4,855	\$17
Regents Non-Needbased	\$36,308,580	4,497	4,469	1.7	\$8,124	\$139
Gifts & Endowments Needbased	\$33,755,455	6,080	6,183	2.4	\$5,460	\$129
Gifts & Endowments Non-Needbased	\$81,609,591	12,507	12,303	4.7	\$6,633	\$312
Other Needbased	\$29,297,078	4,343	4,415	1.7	\$6,635	\$112
Other Non-Needbased	\$357,966,804	33,730	32,215	12.3	\$11,112	\$1,371
Subtotal	\$604,576,815	55,143	53,651	20.5	\$11,269	\$2,315
Federal						
Academic Competitiveness Grant (ACG)	\$0	0	0	0.0		\$0
Smart Grant	\$0	0	0	0.0		\$0
NIH	\$21,485,868	821	766	0.3	\$28,051	\$82
NSF	\$53,789,535	1,606	1,514	0.6	\$35,530	\$206
Javitz	\$110,716	12	12	0.0	\$9,226	\$0
GAANN	\$3,161,550	165	155	0.1	\$20,397	\$12
Other Needbased	\$1,660,571	153	147	0.1	\$11,271	\$6
Other Non-Needbased	\$14,231,662	1,057	1,006	0.4	\$14,154	\$54
Subtotal	\$94,439,902	3,788	3,574	1.4	\$26,424	\$362
Outside Agency & Other Government						
Ford	\$41,753	19	19	0.0	\$2,198	\$0
Fullbright-Hayes	\$360,944	16	15	0.0	\$24,750	\$1
National Merit Scholarship	\$879,307	460	470	0.2	\$1,871	\$3
Gates Millennium	\$6,270,142	505	525	0.2	\$11,945	\$24
Other Needbased	\$634,696	100	101	0.0	\$6,310	\$2
Other Non-Needbased	\$69,247,679	15,392	15,562	6.0	\$4,450	\$265
Subtotal	\$77,434,521	16,223	16,409	6.3	\$4,719	\$296
Total Fellowships & Scholarships	\$787,815,318	74,594	73,215	28.0	\$10,760	\$3,016

Full Year Equivalent Enrollment: 261,194 Per Capita Based on FYE.

	2015-16										
		Recipients	Recipients Full Year	Percent	Average	Per Capita					
<u>Grants</u>	Paid Awards	Headcount	Equivalent	With Aid	Award	Award					
State of California											
Cal Grant A - Entitlement	\$209,385,060	17,504	17,603	6.7	\$11,895	\$802					
Cal Grant A - Competitive	\$600,780	55	59	0.0	\$10,188	\$2					
Cal Grant A - Renewal	\$505,200,527	42,983	45,758	17.5	\$11,041	\$1,934					
Total Cal Grant A	\$715,186,368	60,536	63,413	24.3	\$11,278	\$2,738					
Cal Grant B - Entitlement	\$32,587,488	2,747	2,758	1.1	\$11,817	\$125					
Cal Grant B - Competitive	\$14,731,449	1,204	1,260	0.5	\$11,691	\$56					
Cal Grant B - Renewal	\$78,702,463	6,345	6,628	2.5	\$11,874	\$301					
Total Cal Grant B	\$126,021,400	10,290	10,639	4.1	\$11,845	\$482					
Total Cal Grant A & B	\$841,207,768	70,826	74,052	28.4	\$11,360	\$3,221					
Other Needbased	\$1,098,765	201	210	0.1	\$5,221	\$4					
Non-Needbased	\$18,050	3	3	0.0	\$6,017	\$0					
Subtotal	\$842,324,583	70,884	74,109	28.4	\$11,366	\$3,225					
University of California											
Needbased	\$776,065,134	110,407	111,491	42.7	\$6,961	\$2,971					
Non-Needbased	\$39,352,145	11,112	11,287	4.3	\$3,487	\$151					
Subtotal	\$815,417,279	114,929	115,545	44.2	\$7,057	\$3,122					
Federal											
Pell	\$376,742,457	82,783	84,227	32.2	\$4,473	\$1,442					
SEOG	\$11,793,750	14,945	15,634	6.0	\$754	\$45					
Other Needbased	\$108,193	15	14	0.0	\$7,667	\$0					
Non-Needbased	\$1,450,088	69	69	0.0	\$20,982	\$6					
Subtotal	\$390,094,487	82,908	84,345	32.3	\$4,625	\$1,494					
Outside Agency & Other Government											
Needbased	\$92,448	29	25	0.0	\$3,649	\$0					
Non-Needbased	\$4,003,150	466	476	0.2	\$8,416	\$15					
Subtotal	\$4,095,597	495	501	0.2	\$8,175	\$16					
Total Grants	\$2,051,931,946	126,943	126,985	48.6	\$16,159	\$7,856					

Full Year Equivalent Enrollment: 261,194 Per Capita Based on FYE.

	201	5-10	Desisionts			
Leans	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
Loans State of California		rieadcount	Lyuvalent	<u>with Ald</u>	Awaru	Awaru
Dream Loan	\$940,808	409	434	0.2	\$2,170	\$4
	\$940,808 \$0	409 0			φ Ζ ,170	
Other Needbased Non-Needbased	\$0 \$0	0	0 0	0.0 0.0		\$0 \$0
NON-Needbased	·	0	0		•	
Subtotal	\$940,808	409	434	0.2	\$2,170	\$4
University of California						
Needbased	\$7,825,373	3,516	3,654	1.4	\$2,142	\$30
Non-Needbased	\$10,155	3	3	0.0	\$3,385	\$0
Subtotal	\$7,835,528	3,519	3,657	1.4	\$2,143	\$30
Federal						
Subsidized						
Health Profession (HPSL)	\$5,552,769	549	516	0.2	\$10,758	\$21
Full Year Equivalent Enrollment: 244,528	\$35,302,390	18,172	18,522	7.1	\$1,906	\$135
Per Capita Based on FYE.	\$128,350	3	3	0.0	\$42,783	\$0
FDSLP	\$306,858,365	72,326	73,643	28.2	\$4,167	\$1,175
FFELP	\$0	0	0	0.0		\$0
Other Needbased	\$732,254	199	196	0.1	\$3,736	\$3
Subtotal - Subsidized	\$348,574,127	75,674	76,766	29.4	\$4,541	\$1,335
Unsubsidized						
PLUS - FDSLP	\$333,913,167	19,867	19,858	7.6	\$16,815	\$1,278
PLUS - FFELP	\$0	0	0	0.0		\$0
Other FDSLP	\$425,811,115	59,206	59,025	22.6	\$7,214	\$1,630
Other FFELP	\$0	0	0	0.0		\$0
Other Non-Needbased	\$3,517,236	279	269	0.1	\$13,092	\$13
Subtotal - Unsubsidized	\$763,241,518	61,924	61,535	23.6	\$12,403	\$2,922
Subtotal - Federal	\$1,111,815,646	96,091	96,057	36.8	\$11,575	\$4,257
Outside Agency & Other Government						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$70,764,252	3,646	3,551	1.4	\$19,929	\$271
Subtotal	\$70,764,252	3,646	3,551	1.4	\$19,929	\$271
Total Loans	\$1,191,356,235	98,450	98,335	37.6	\$12,115	\$4,561
Work Study						
State of California	\$0	0	0	0.0		\$0
University of California	\$7,470,786	4,392	4,745	1.8	\$1,575	\$29
Federal	\$25,593,172	12,809	13,658	5.2	\$1,874	\$98
Total Work Study	\$33,063,958	16,405	17,451	6.7	\$1,895	\$127

Full Year Equivalent Enrollment: 261,194 Per Capita Based on FYE.

Headcount Enrollment: 268,619 Percents and averages based on FYE. All Year 2015-16s October.xlsx 11/23/2016

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
University of California						
RA/TA/Reader/Tutor						
RA						
Earnings	\$55,569,771	6,628	6,391	2.4	\$8,695	\$213
Fee Remission	\$24,109,515	3,693	3,565	1.4	\$6,763	\$92
Tuition Remission	\$3,456,504	525	512	0.2	\$6,758	\$13
GSHIP	\$5,942,099	4,735	4,587	1.8	\$1,295	\$23
Subtotal RA Support	\$89,077,889	6,628	6,391	2.4	\$13,939	\$341
TA/Reader/Tutor						
ΤΑ						
Earnings	\$214,330,705	16,897	16,324	6.2	\$13,129	\$821
Fee Remission	\$138,060,778	15,613	15,111	5.8	\$9,136	\$529
GSHIP	\$32,242,748	14,692	14,221	5.4	\$2,267	\$123
Subtotal TA Support	\$384,634,232	16,897	16,324	6.2	\$23,562	\$1,473
Reader/Tutor						
Earnings	\$18,604,940	7,947	7,977	3.1	\$2,332	\$71
Fee Remission	\$2,324,484	370	355	0.1	\$6,545	\$9
GSHIP	\$2,215,841	2,466	2,386	0.9	\$929	\$8
Subtotal Reader/Tutor Support	\$23,145,266	7,947	7,977	3.1	\$2,901	\$89
Subtotal - TA/Reader/Tutor						
Earnings	\$232,935,645	23,000	22,492	8.6	\$10,356	\$892
Fee Remission	\$140,385,262	15,771	15,255	5.8	\$9,203	\$537
GSHIP	\$34,458,590	15,601	15,086	5.8	\$2,284	\$132
Subtotal TA/Reader/Tutor Support	\$407,779,497	23,000	22,492	8.6	\$18,130	\$1,561
Total - RA/TA/Reader/Tutor						
Earnings	\$288,505,416	26,298	25,626	9.8	\$11,258	\$1,105
Fee Remission	\$164,494,777	18,181	17,547	6.7	\$9,374	\$630
Tuition Remission	\$3,456,504	525	512	0.2	\$6,758	\$13
GSHIP (with and without earnings)	\$40,800,657	17,376	16,775	6.4	\$2,432	\$156
Total RA/TA/Reader/Tutor Support	\$497,257,354	26,298	25,626	9.8	\$19,404	\$1,904
Other Campus Earnings	\$201,995,519	54,598	55,877	21.4	\$3,615	\$773
Total UC Employment	\$699,252,873	77,020	77,710	29.8	\$8,998	\$2,677

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
Federal						
RA/TA/Reader/Tutor						
RA						
Earnings	\$113,838,042	7,890	7,520	2.9	\$15,139	\$436
Fee Remission	\$48,757,876	5,902	5,682	2.2	\$8,582	\$187
Tuition Remission	\$7,767,875	996	977	0.4	\$7,953	\$30
GSHIP	\$10,744,836	5,969	5,738	2.2	\$1,873	\$41
Subtotal RA Support	\$181,108,630	7,890	7,520	2.9	\$24,084	\$693
TA/Reader/Tutor						
ТА						
Earnings	\$98,132	31	30	0.0	\$3,271	\$0
Fee Remission	\$76,136	27	26	0.0	\$2,928	\$0
GSHIP	\$14,801	25	24	0.0	\$617	\$0
Subtotal TA Support	\$189,069	31	30	0.0	\$6,302	\$1
Reader/Tutor						
Earnings	\$81,403	126	128	0.0	\$635	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$4,601	26	25	0.0	\$188	\$0
Subtotal Reader/Tutor Support	\$86,005	126	128	0.0	\$671	\$0
Subtotal - TA/Reader/Tutor						
Earnings	\$179,536	157	158	0.1	\$1,135	\$1
Fee Remission	\$76,136	27	26	0.0	\$2,928	\$0
GSHIP	\$19,403	51	49	0.0	\$400	\$0
Subtotal TA/Reader/Tutor Support	\$275,074	157	158	0.1	\$1,738	\$1
Total - RA/TA/Reader/Tutor						
Earnings	\$114,017,578	8,021	7,654	2.9	\$14,896	\$437
Fee Remission	\$48,834,011	5,923	5,702	2.2	\$8,564	\$187
Tuition Remission	\$7,767,875	996	977	0.4	\$7,953	\$30
GSHIP (with and without earnings)	\$10,881,523	6,035	5,802	2.2	\$1,875	\$42
Total RA/TA/Reader/Tutor Support	\$181,500,988	8,021	7,654	2.9	\$23,713	\$695
Other Campus Earnings	\$18,717,634	6,260	6,252	2.4	\$2,994	\$72
Total Federal Employment	\$200,218,622	13,964	13,669	5.2	\$14,647	\$767

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
Outside Agency						
RA/TA/Reader/Tutor						
RA						
Earnings	\$41,908,327	3,729	3,576	1.4	\$11,720	\$160
Fee Remission	\$17,499,934	2,670	2,572	1.0	\$6,804	\$67
Tuition Remission	\$3,709,819	539	529	0.2	\$7,017	\$14
GSHIP	\$4,391,420	2,826	2,724	1.0	\$1,612	\$17
Subtotal RA Support	\$67,509,499	3,729	3,576	1.4	\$18,879	\$258
TA/Reader/Tutor						
ΤΑ						
Earnings	\$122,217	24	23	0.0	\$5,314	\$0
Fee Remission	\$93,875	20	19	0.0	\$4,941	\$0
GSHIP	\$14,203	21	20	0.0	\$710	\$0
Subtotal TA Support	\$230,295	24	23	0.0	\$10,013	\$1
Reader/Tutor						
Earnings	\$48,071	44	44	0.0	\$1,093	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$2,781	7	7	0.0	\$397	\$0
Subtotal Reader/Tutor Support	\$50,852	44	44	0.0	\$1,156	\$0
Subtotal - TA/Reader/Tutor						
Earnings	\$170,288	68	67	0.0	\$2,542	\$1
Fee Remission	\$93,875	20	19	0.0	\$4,941	\$0
GSHIP	\$16,984	28	27	0.0	\$629	\$0
Subtotal TA/Reader/Tutor Support	\$281,147	68	67	0.0	\$4,196	\$1
Total - RA/TA/Reader/Tutor						
Earnings	\$42,078,615	3,788	3,634	1.4	\$11,578	\$161
Fee Remission	\$17,593,809	2,687	2,588	1.0	\$6,799	\$67
Tuition Remission	\$3,709,819	539	529	0.2	\$7,017	\$14
GSHIP (with and without earnings)	\$4,410,726	2,847	2,744	1.1	\$1,607	\$17
Total RA/TA/Reader/Tutor Support	\$67,792,969	3,788	3,634	1.4	\$18,654	\$260
Other Campus Earnings	\$10,688,927	2,724	2,671	1.0	\$4,002	\$41
Total Outside Agency Employment	\$78,481,896	6,368	6,184	2.4	\$12,692	\$300

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent <u>With Aid</u>	Average <u>Award</u>	Per Capita <u>Award</u>
Unknown Source						
RA/TA/Reader/Tutor						
RA						
Earnings	\$7,519,094	1,124	1,085	0.4	\$6,931	\$29
Fee Remission	\$3,544,025	755	730	0.3	\$4,854	\$14
Tuition Remission	\$1,117,819	230	225	0.1	\$4,961	\$4
GSHIP	\$548,255	698	681	0.3	\$806	\$2
Subtotal RA Support	\$12,729,193	1,124	1,085	0.4	\$11,734	\$49
TA/Reader/Tutor						
ΤΑ						
Earnings	\$1,058,063	238	231	0.1	\$4,587	\$4
Fee Remission	\$3,429,828	635	601	0.2	\$5,704	\$13
GSHIP	\$154,962	203	197	0.1	\$785	\$1
Subtotal TA Support	\$4,642,853	238	231	0.1	\$20,128	\$18
Reader/Tutor						
Earnings	\$290,929	157	144	0.1	\$2,022	\$1
Fee Remission	\$9,038	3	2	0.0	\$4,519	\$0
GSHIP	\$18,576	30	29	0.0	\$633	\$0
Subtotal Reader/Tutor Support	\$318,543	157	144	0.1	\$2,214	\$1
Subtotal - TA/Reader/Tutor						
Earnings	\$1,348,992	386	366	0.1	\$3,691	\$5
Fee Remission	\$3,438,866	638	603	0.2	\$5,700	\$13
GSHIP	\$173,538	224	218	0.1	\$797	\$1
Subtotal TA/Reader/Tutor Support	\$4,961,395	386	366	0.1	\$13,573	\$19
Total - RA/TA/Reader/Tutor						
Earnings	\$8,868,085	1,483	1,423	0.5	\$6,231	\$34
Fee Remission	\$6,982,891	1,370	1,311	0.5	\$5,328	\$27
Tuition Remission	\$1,117,819	230	225	0.1	\$4,961	\$4
GSHIP (with and without earnings)	\$5,684,801	2,024	1,958	0.7	\$2,903	\$22
Total RA/TA/Reader/Tutor Support	\$22,653,596	1,483	1,423	0.5	\$15,916	\$87
Other Campus Earnings	\$12,519,367	2,677	2,607	1.0	\$4,803	\$48
Total Unknown Source Employment	\$35,172,963	4,133	4,006	1.5	\$8,781	\$135

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
All Sources						
RA/TA/Reader/Tutor						
RA						
Earnings	\$218,835,234	15,114	14,442	5.5	\$15,153	\$838
Fee Remission	\$93,911,350	9,567	9,192	3.5	\$10,216	\$360
Tuition Remission	\$16,052,017	1,634	1,596	0.6	\$10,056	\$61
GSHIP	\$21,626,611	10,980	10,571	4.0	\$2,046	\$83
Subtotal RA Support	\$350,425,211	15,114	14,442	5.5	\$24,264	\$1,342
TA/Reader/Tutor						
ΤΑ						
Earnings	\$215,609,117	16,959	16,385	6.3	\$13,159	\$825
Fee Remission	\$141,660,617	16,066	15,536	5.9	\$9,118	\$542
GSHIP	\$32,426,715	14,733	14,261	5.5	\$2,274	\$124
Subtotal TA Support	\$389,696,449	16,959	16,385	6.3	\$23,784	\$1,492
Reader/Tutor						
Earnings	\$19,025,343	8,121	8,138	3.1	\$2,338	\$73
Fee Remission	\$2,333,522	372	357	0.1	\$6,546	\$9
GSHIP	\$2,241,800	2,507	2,425	0.9	\$924	\$9
Subtotal Reader/Tutor Support	\$23,600,665	8,121	8,138	3.1	\$2,900	\$90
Subtotal - TA/Reader/Tutor						
Earnings	\$234,634,461	23,195	22,674	8.7	\$10,348	\$898
Fee Remission	\$143,994,139	16,226	15,682	6.0	\$9,182	\$551
GSHIP	\$34,668,514	15,648	15,132	5.8	\$2,291	\$133
Subtotal TA/Reader/Tutor Support	\$413,297,114	23,195	22,674	8.7	\$18,228	\$1,582
Total - RA/TA/Reader/Tutor						
Earnings	\$453,469,694	31,052	30,033	11.5	\$15,099	\$1,736
Fee Remission	\$237,905,489	22,415	21,519	8.2	\$11,056	\$911
Tuition Remission	\$16,052,017	1,634	1,596	0.6	\$10,056	\$61
GSHIP (with and without earnings)	\$61,777,707	21,180	20,362	7.8	\$3,034	\$237
Total RA/TA/Reader/Tutor Support	\$769,204,907	31,052	30,033	11.5	\$25,612	\$2,945
Other Campus Earnings	\$243,921,447	60,708	61,809	23.7	\$3,946	\$934
Total All Sources Employment	\$1,013,126,354	86,457	86,774	33.2	\$11,675	\$3,879

	2015-	-16					
			Recipients				
		Recipients	Full Year	Percent	Average	Per Capita	
ther Financial Assistance	Paid Awards	Headcount	<u>Equivalent</u>	With Aid	Award	Award	
State of California							
Veterans Dependent Benefits	\$0	0	0	0.0		\$0	
CA Vocational Rehabilitation Benefits	\$712,281	89	82	0.0	\$8,704	\$3	
Needbased	\$0	0	0	0.0		\$0	
Other Non-Needbased	\$21,066	3	2	0.0	\$12,640	\$0	
Subtotal	\$733,347	92	83	0.0	\$8,783	\$3	
University of California							
Cal Vet Fee Exemption	\$39,039,901	3,169	3,186	1.2	\$12,255	\$149	
AB540	\$121,135,187	5,541	5,587	2.1	\$21,682	\$464	
Needbased	\$0	0	0	0.0		\$0	
Non-Needbased	\$20,711,386	3,313	3,006	1.2	\$6,889	\$79	
Subtotal	\$180,886,474	11,941	11,697	4.5	\$15,465	\$693	
Federal							
Chapter 33 Post 9/11 GI Bill - Veteran	\$34,678,825	1,379	1,334	0.5	\$26,005	\$133	
All Other GI Benefits	\$3,134,840	213	204	0.1	\$15,343	\$12	
Benefits for Dependents of Veterans	\$11,840,672	707	714	0.3	\$16,593	\$45	
Needbased	\$0	0	0	0.0		\$0	
Other Non-Needbased	\$6,240,824	555	548	0.2	\$11,388	\$24	
Subtotal	\$55,895,160	2,734	2,673	1.0	\$20,912	\$214	
Outside Agency & Other Government							
Needbased	\$0	0	0	0.0		\$0	
Non-Needbased	\$32,479,200	2,486	2,385	0.9	\$13,616	\$124	
Subtotal	\$32,479,200	2,486	2,385	0.9	\$13,616	\$124	
Total Other Financial Assistance	\$269,994,181	16,702	16,275	6.2	\$16,589	\$1,034	

		Recipients	Recipients Full Year	Percent	Average	Per Capita
<u>Gift Aid</u>	Paid Awards	Headcount	<u>Equivalent</u>	With Aid	Award	Award
State of California						
Needbased	\$842,306,533	70,881	74,106	28.4	\$11,366	\$3,225
Non-Needbased	\$11,382,130	8,108	8,245	3.2	\$1,381	\$44
Subtotal	\$853,688,663	78,928	82,278	31.5	\$10,376	\$3,268
University of California						
Needbased	\$843,489,504	114,204	115,224	44.1	\$7,320	\$3,229
Non-Needbased	\$576,504,589	56,259	54,848	21.0	\$10,511	\$2,207
Subtotal	\$1,419,994,094	152,606	151,225	57.9	\$9,390	\$5,437
Federal						
Needbased	\$393,577,236	83,148	84,568	32.4	\$4,654	\$1,507
Non-Needbased	\$90,957,153	3,531	3,333	1.3	\$27,291	\$348
Subtotal	\$484,534,389	86,460	87,673	33.6	\$5,527	\$1,855
Outside Agency & Other Government						
Needbased	\$6,997,286	634	651	0.2	\$10,751	\$27
Non-Needbased	\$74,532,833	16,140	16,324	6.2	\$4,566	\$285
Subtotal	\$81,530,118	16,675	16,867	6.5	\$4,834	\$312
Total Gift Aid						
Needbased	\$2,086,370,558	125,708	126,139	48.3	\$16,540	\$7,988
Non-Needbased	\$753,376,706	75,169	73,813	28.3	\$10,207	\$2,884
Total	\$2,839,747,264	171,170	169,046	64.7	\$16,799	\$10,872

	2010 10						
Financial Support	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award	
Financial Aid							
State of California							
Needbased	\$843,247,341	70,977	74,206	28.4	\$11,364	\$3,228	
Non-Needbased	\$11,382,130	8,108	8,245	3.2	\$1,381	\$44	
Subtotal	\$854,629,471	79,024	82,379	31.5	\$10,374	\$3,272	
University of California							
Needbased	\$858,785,664	114,625	115,639	44.3	\$7,426	\$3,288	
Non-Needbased	\$576,514,744	56,260	54,849	21.0	\$10,511	\$2,207	
Subtotal	\$1,435,300,408	152,790	151,403	58.0	\$9,480	\$5,495	
Federal							
Needbased	\$767,744,535	110,411	111,594	42.7	\$6,880	\$2,939	
Non-Needbased	\$854,198,671	65,129	64,547	24.7	\$13,234	\$3,270	
Subtotal	\$1,621,943,207	132,892	132,818	50.9	\$12,212	\$6,210	
Outside Agency & Other Government							
Needbased	\$6,997,286	634	651	0.2	\$10,751	\$27	
Non-Needbased	\$145,297,085	19,596	19,684	7.5	\$7,382	\$556	
Subtotal	\$152,294,371	20,128	20,224	7.7	\$7,530	\$583	
Total Financial Aid							
Needbased	\$2,476,774,826	132,465	132,698	50.8	\$18,665	\$9,483	
Non-Needbased	\$1,587,392,631	120,770	118,772	45.5	\$13,365	\$6,077	
Subtotal	\$4,064,167,457	184,762	181,896	69.6	\$22,343	\$15,560	
Financial Aid/RA/TA/Reader/Tutor	\$4,833,372,364	193,069	189,685	72.6	\$25,481	\$18,505	
Financial Aid/All Campus Employment	\$5,077,293,811	204,368	200,782	76.9	\$25,288	\$19,439	
Financial Aid/All Campus Employment/							
Other Financial Assistance	\$5,347,287,992	207,877	203,891	78.1	\$26,226	\$20,473	

Full Year Equivalent Enrollment: 261,194 Per Capita Based on FYE.