Howships & Scholarships Paid Awards Recipients Headcount Full opents Equivalent Percent Award Average Award State of California 50 0 0 0.0 . Needbased \$0 0 0.0 . \$1,084 Subtotal \$14,699,634 14,170 13,557 7.2 \$1,084 Subtotal \$37,513,429 2,511 2,396 1.3 \$15,660 Tuition Fellowships \$0 0 0.0 . . Regents Needbased \$4,531,169 778 767 0.4 \$5,905 Regents Non-Needbased \$17,28,948 1,767 1,757 0.9 \$4,115 Gifts & Endowments Non-Needbased \$19,348,786 5,165 5,023 2.7 \$3,852 Gifts & Endowments Non-Needbased \$19,970,795 7,545 7,368 3.9 \$2,711 Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Subtotal \$10,970,795 7,545 7,368 3.9		2014 10			Desiniants			
Needbased \$0 0 0.0 Non-Needbased \$14,699,634 14,170 13,557 7.2 \$1,084 Subtotal \$14,699,634 14,170 13,557 7.2 \$1,084 Unversity of California 2,511 2,396 1.3 \$15,660 Tuition Fellowships \$0 0 0.0 Regents Needbased \$4,531,169 778 767 0.4 \$5,905 Regents Needbased \$19,348,786 5,136 5,023 2.7 \$3,852 Gifts & Endowments Needbased \$19,348,786 5,136 5,023 2.7 \$3,852 Gifts & Endowments Non-Needbased \$19,348,786 5,136 5,023 2.7 \$3,052 Other Needbased \$19,970,785 7,545 7,368 3.9 \$2,711 Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Federal \$2 \$0 0 0 NSF \$56,617 <th>& Scholarships</th> <th>Paid Awards</th> <th></th> <th></th> <th></th> <th></th> <th>Per Capi <u>Award</u></th>	& Scholarships	Paid Awards					Per Capi <u>Award</u>	
Non-Needbased \$14,699,634 14,170 13,557 7.2 \$1,084 Subtotal \$14,699,634 14,170 13,557 7.2 \$1,084 University of California Athletic \$37,513,429 2,511 2,396 1.3 \$15,660 Tuition Fellowships \$0 0 0 0.0 . Regents Needbased \$13,217,228,084 1,787 1,757 0.9 \$4,115 Gifts & Endowments Non-Needbased \$19,348,786 5,136 5,023 2,7 \$3,852 Other Needbased \$19,970,795 7,545 7,368 3.9 \$2,711 Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Federal \$2 \$0 0 0.0 . NSF \$56,617 40 38 0.0 \$4,232 NSF \$56,617 40 38 0.0 \$4,232 NSF \$56,617 <t< td=""><td>alifornia</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	alifornia							
Subtotal \$14,699,634 14,170 13,557 7.2 \$1,084 University of California X	sed	\$0	0	0	0.0		\$0	
University of California Athletic \$37,513,429 2,511 2,396 1.3 \$15,660 Tuition Fellowships \$0 0 0 0.0 . Regents Needbased \$4,531,169 778 767 0.4 \$5,905 Regents Non-Needbased \$17,228,084 1,787 1,757 0.9 \$4,115 Gifts & Endowments Needbased \$19,348,786 5,136 5,023 2,7 \$3,852 Gifts & Endowments Non-Needbased \$15,913,034 4,181 4,072 2,2 \$3,908 Other Non-Needbased \$19,970,795 7,545 7,368 3.9 \$2,711 Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Federal Academic Competitiveness Grant (ACG) \$0 0 0.0 . NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0 . . GANN \$0 0 0.0 <td>edbased</td> <td>\$14,699,634</td> <td>14,170</td> <td>13,557</td> <td>7.2</td> <td>\$1,084</td> <td>\$78</td>	edbased	\$14,699,634	14,170	13,557	7.2	\$1,084	\$78	
Athletic \$37,513,429 2,511 2,396 1.3 \$15,660 Tuition Fellowships \$0 0 0.0 . Regents Needbased \$4,531,169 778 767 0.4 \$5,905 Regents Non-Needbased \$7,228,084 1,787 1,757 0.9 \$4,115 Gifts & Endowments Needbased \$19,348,786 5,136 5,023 2.7 \$3,852 Gifts & Endowments Needbased \$15,913,034 4,181 4,072 2.2 \$3,908 Other Needbased \$19,970,795 7,545 7,368 3.9 \$2,711 Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Federal \$0 0 0.0 . NIH \$88,873 21 21 0.0 \$4,232 NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0.0 . . GAANN \$0 0 0.0	I	\$14,699,634	14,170	13,557	7.2	\$1,084	\$78	
Tuition Fellowships \$0 0 0 0.0 . Regents Needbased \$4,531,169 778 767 0.4 \$5,905 Regents Non-Needbased \$7,228,084 1,787 1,757 0.9 \$4,115 Gifts & Endowments Needbased \$19,348,786 5,136 5,023 2.7 \$3,852 Gifts & Endowments Non-Needbased \$15,913,034 4,181 4,072 2.2 \$3,908 Other Needbased \$19,970,795 7,545 7,368 3.9 \$2,711 Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Federal Academic Competitiveness Grant (ACG) \$0 0 0.0 . NIH \$88,873 21 21 0.0 \$4,232 NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0 0 . GHANN \$0 0 0 . . Other Non-Needbased \$14,00,875	of California							
Regents Needbased \$4,531,169 778 767 0.4 \$5,905 Regents Non-Needbased \$7,228,084 1,787 1,757 0.9 \$4,115 Gifts & Endowments Needbased \$19,348,786 5,136 5,023 2.7 \$3,852 Gifts & Endowments Non-Needbased \$15,913,034 4,181 4,072 2.2 \$3,908 Other Needbased \$19,970,795 7,545 7,368 3.9 \$2,711 Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Federal \$112,823,359 22,416 21,809 11.5 \$5,173 Subtotal \$112,823,359 21 21 0.0 \$4,232 NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0 0 0 \$2,208 Other Needbased \$410,875 88 85 0.0 \$4,815 Other Needbased \$1,300,060 298 288 0.2 \$4,519		\$37,513,429	2,511	2,396	1.3	\$15,660	\$198	
Regents Non-Needbased \$7,228,084 1,787 1,757 0.9 \$4,115 Gifts & Endowments Needbased \$19,348,786 5,136 5,023 2.7 \$3,852 Gifts & Endowments Non-Needbased \$15,913,034 4,181 4,072 2.2 \$3,908 Other Needbased \$8,318,062 2,864 2,759 1.5 \$3,015 Other Non-Needbased \$19,970,795 7,545 7,368 3.9 \$2,711 Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Federal Academic Competitiveness Grant (ACG) \$0 0 0.0 . NIH \$88,873 21 21 0.0 \$4,232 NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0 0 . GAANN \$0 0 0.0 . . Other Needbased \$410,875 88 85 0.0 \$4,815 Other Non-Needbased	Fellowships	\$0	0	0	0.0		\$0	
Gifts & Endowments Needbased \$19,348,786 5,136 5,023 2.7 \$3,852 Gifts & Endowments Non-Needbased \$15,913,034 4,181 4,072 2.2 \$3,908 Other Needbased \$8,318,062 2,864 2,759 1.5 \$3,015 Other Non-Needbased \$19,970,795 7,545 7,368 3.9 \$2,711 Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Federal X X X X X X X NIH \$88,873 21 21 0.0 \$4,232 NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0.0 . . GAANN \$0 0 0.0 . . Other Needbased \$14,0875 88 85 0.0 \$4,815 Other Non-Needbased \$14,0975 88 85 0.0 . Subtotal \$1,300,060	Needbased	\$4,531,169	778	767	0.4	\$5,905	\$24	
Gifts & Endowments Non-Needbased \$15,913,034 4,181 4,072 2.2 \$3,908 Other Needbased \$8,318,062 2,864 2,759 1.5 \$3,015 Other Non-Needbased \$112,823,359 22,416 21,809 11.5 \$5,173 Federal Academic Competitiveness Grant (ACG) \$0 0 0.0 . NIH \$88,873 21 21 0.0 \$4,232 NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0.0 . . GHANN \$0 0 0.0 . . Other Needbased \$410,875 88 85 0.0 \$4,815 Other Needbased \$744,694 149 143 0.1 \$5,208 Subtotal \$1,300,060 298 288 0.2 \$4,519 Otter Kolarship \$944,066 446 440 0.2 \$2,146 Gates Millennium \$4,947,507 472 456 0.2 \$10,842 Other Non-Needbased<	Non-Needbased	\$7,228,084	1,787	1,757	0.9	\$4,115	\$38	
Other Needbased \$8,318,062 2,864 2,759 1.5 \$3,015 Other Non-Needbased \$119,970,795 7,545 7,368 3.9 \$2,711 Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Federal Academic Competitiveness Grant (ACG) \$0 0 0.0 . MIH \$88,873 21 21 0.0 \$4,232 NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0.0 . . GAANN \$0 0 0.0 . . Other Needbased \$410,875 88 85 0.0 \$4,815 Other Non-Needbased \$744,694 149 143 0.1 \$5,208 Subtotal \$1,300,060 298 288 0.2 \$4,519 Ottside Agency & Other Government \$0 0 0 . . Ford \$0 0 0 0.0	Endowments Needbased	\$19,348,786	5,136	5,023	2.7	\$3,852	\$102	
Other Non-Needbased \$19,970,795 7,545 7,368 3.9 \$2,711 Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Federal Academic Competitiveness Grant (ACG) \$0 0 0.0 . Smart Grant \$0 0 0 0.0 . \$4,232 NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0 0.0 . GAANN \$0 0 0.0 . . Other Non-Needbased \$410,875 88 85 0.0 \$4,815 Other Non-Needbased \$1,300,060 298 288 0.2 \$4,519 Outside Agency & Other Government E Ford \$0 0 0.0 . Fourd \$0 0 0 0.0 . . . Gutside Agency & Other Government E C <	Endowments Non-Needbased	\$15,913,034	4,181	4,072	2.2	\$3,908	\$84	
Subtotal \$112,823,359 22,416 21,809 11.5 \$5,173 Federal Academic Competitiveness Grant (ACG) \$0 0 0 0.0 . Smart Grant \$0 0 0 0.0 . NIH \$88,873 21 21 0.0 \$4,232 NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0 0.0 . GAANN \$0 0 0.0 . . Other Needbased \$410,875 88 85 0.0 \$4,815 Other Non-Needbased \$1,300,060 298 288 0.2 \$4,519 Dutside Agency & Other Government \$0 0 0.0 . Ford \$0 0 0.0 . . Ford \$0 0 0.0 . . Ford \$0 0 0.0 . . Ford \$0	eedbased	\$8,318,062	2,864	2,759	1.5	\$3,015	\$44	
Federal Academic Competitiveness Grant (ACG) \$0 0 0 0.0 . NIH \$0 0 0 0.0 . . NIH \$88,873 21 21 0.0 \$4,232 NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0 0.0 . GAANN \$0 0 0 0.0 . Other Needbased \$410,875 88 85 0.0 \$4,815 Other Non-Needbased \$744,694 149 143 0.1 \$5,208 Subtotal \$1,300,060 298 288 0.2 \$4,519 Outside Agency & Other Government Ford \$0 0 0 0 . Ford \$0 0 0 0.0 . . National Merit Scholarship \$944,066 446 440 0.2 \$2,146 Gates Millennium \$4,947,507 472 456 0.2 \$10,842 Other Needbased \$45,846 42 41	on-Needbased	\$19,970,795	7,545	7,368	3.9	\$2,711	\$106	
Academic Competitiveness Grant (ACG)\$0000.0Smart Grant\$0000.0NIH\$88,87321210.0\$4,232NSF\$55,61740380.0\$1,451Javitz\$0000.0GAANN\$0000.0Other Needbased\$410,87588850.0\$4,815Other Non-Needbased\$1,300,0602982880.2\$4,519Subtotal\$1,300,0602982880.2\$4,519Outside Agency & Other GovernmentS000Ford\$000.0National Merit Scholarship\$944,0664464400.2\$2,146Gates Millennium\$4,947,5074724560.2\$10,842Other Non-Needbased\$36,730,94312,14711,9126.3\$3,084		\$112,823,359	22,416	21,809	11.5	\$5,173	\$597	
Smart Grant\$000.0.NIH\$88,87321210.0\$4,232NSF\$55,61740380.0\$1,451Javitz\$0000.0.GAANN\$0000.0.Other Needbased\$410,87588850.0\$4,815Other Non-Needbased\$744,6941491430.1\$5,208Subtotal\$1,300,0602982880.2\$4,519Outside Agency & Other GovernmentFord\$000.0.Fullbright-Hayes\$000.0.National Merit Scholarship\$944,0664464400.2\$2,146Gates Millennium\$4,947,5074724560.2\$10,842Other Non-Needbased\$36,730,94312,14711,9126.3\$3,084								
NIH \$88,873 21 21 0.0 \$4,232 NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0 0.0 . GAANN \$0 0 0 0.0 . Other Needbased \$410,875 88 85 0.0 \$4,815 Other Non-Needbased \$744,694 149 143 0.1 \$5,208 Subtotal \$1,300,060 298 288 0.2 \$4,519 Outside Agency & Other Government \$0 0 0 0 0 Ford \$0 0 0 0.0 . Fullbright-Hayes \$0 0 0 0.0 . National Merit Scholarship \$944,066 446 440 0.2 \$2,146 Gates Millennium \$4,947,507 472 456 0.2 \$10,842 Other Needbased \$45,730,943 12,147 11,912 6.3 \$3,084 </td <td>ic Competitiveness Grant (ACG)</td> <td>\$0</td> <td>0</td> <td>0</td> <td>0.0</td> <td></td> <td>\$0</td>	ic Competitiveness Grant (ACG)	\$0	0	0	0.0		\$0	
NSF \$55,617 40 38 0.0 \$1,451 Javitz \$0 0 0 0.0 . GAANN \$0 0 0 0.0 . Other Needbased \$410,875 88 85 0.0 \$4,815 Other Non-Needbased \$744,694 149 143 0.1 \$5,208 Subtotal \$1,300,060 298 288 0.2 \$4,519 Outside Agency & Other Government \$0 0 0.0 . Ford \$0 0 0 0.0 . National Merit Scholarship \$944,066 446 440 0.2 \$2,146 Gates Millennium \$4,947,507 472 456 0.2 \$10,842 Other Needbased \$45,846 42 41 0.0 \$1,109 Other Non-Needbased \$36,730,943 12,147 11,912 6.3 \$3,084	Brant	\$0	0	0	0.0		\$0	
Javitz \$0 0 0.0 . GAANN \$0 0 0.0 . Other Needbased \$410,875 88 85 0.0 \$4,815 Other Non-Needbased \$744,694 149 143 0.1 \$5,208 Subtotal \$1,300,060 298 288 0.2 \$4,519 Outside Agency & Other Government Ford \$0 0 0.0 . Ford \$0 0 0.0 . . Fullbright-Hayes \$0 0 0.0 . National Merit Scholarship \$944,066 446 440 0.2 \$2,146 Gates Millennium \$4,947,507 472 456 0.2 \$10,842 Other Needbased \$46,730,943 12,147 11,912 6.3 \$3,084		\$88,873	21	21	0.0	\$4,232	\$0	
GAANN \$0 0 0.0 Other Needbased \$410,875 88 85 0.0 \$4,815 Other Non-Needbased \$744,694 149 143 0.1 \$5,208 Subtotal \$1,300,060 298 288 0.2 \$4,519 Outside Agency & Other Government \$0 0 0.0 Ford \$0 0 0.0 Ford \$0 0 0.0 National Merit Scholarship \$944,066 446 440 0.2 \$2,146 Gates Millennium \$4,947,507 472 456 0.2 \$10,842 Other Needbased \$45,846 42 41 0.0 \$1,109 Other Non-Needbased \$36,730,943 12,147 11,912 6.3 \$3,084		\$55,617	40	38	0.0	\$1,451	\$0	
Other Needbased \$410,875 88 85 0.0 \$4,815 Other Non-Needbased \$744,694 149 143 0.1 \$5,208 Subtotal \$1,300,060 298 288 0.2 \$4,519 Outside Agency & Other Government \$0 0 0.0 . Ford \$0 0 0.0 . Fullbright-Hayes \$0 0 0.0 . National Merit Scholarship \$944,066 446 440 0.2 \$2,146 Gates Millennium \$4,947,507 472 456 0.2 \$10,842 Other Non-Needbased \$36,730,943 12,147 11,912 6.3 \$3,084		\$0	0	0	0.0		\$0	
Other Non-Needbased \$744,694 149 143 0.1 \$5,208 Subtotal \$1,300,060 298 288 0.2 \$4,519 Outside Agency & Other Government \$0 0 0.0 . Ford \$0 0 0.0 . Fullbright-Hayes \$0 0 0.0 . National Merit Scholarship \$944,066 446 440 0.2 \$2,146 Gates Millennium \$4,947,507 472 456 0.2 \$10,842 Other Non-Needbased \$45,730,943 12,147 11,912 6.3 \$3,084		\$0	0	0	0.0		\$0	
Subtotal \$1,300,060 298 288 0.2 \$4,519 Outside Agency & Other Government \$0 0 0 0.0 . Ford \$0 0 0 0.0 . Fullbright-Hayes \$0 0 0.0 . National Merit Scholarship \$944,066 446 440 0.2 \$2,146 Gates Millennium \$4,947,507 472 456 0.2 \$10,842 Other Needbased \$45,846 42 41 0.0 \$1,109 Other Non-Needbased \$36,730,943 12,147 11,912 6.3 \$3,084	eedbased	\$410,875	88	85	0.0	\$4,815	\$2	
Outside Agency & Other Government Ford \$0 0 0.0 . Fullbright-Hayes \$0 0 0.0 . National Merit Scholarship \$944,066 446 440 0.2 \$2,146 Gates Millennium \$4,947,507 472 456 0.2 \$10,842 Other Needbased \$45,846 42 41 0.0 \$1,109 Other Non-Needbased \$36,730,943 12,147 11,912 6.3 \$3,084	on-Needbased	\$744,694	149	143	0.1	\$5,208	\$4	
Ford\$000.0.Fullbright-Hayes\$000.0.National Merit Scholarship\$944,0664464400.2\$2,146Gates Millennium\$4,947,5074724560.2\$10,842Other Needbased\$45,84642410.0\$1,109Other Non-Needbased\$36,730,94312,14711,9126.3\$3,084	l	\$1,300,060	298	288	0.2	\$4,519	\$7	
Fullbright-Hayes\$000.0National Merit Scholarship\$944,0664464400.2\$2,146Gates Millennium\$4,947,5074724560.2\$10,842Other Needbased\$45,84642410.0\$1,109Other Non-Needbased\$36,730,94312,14711,9126.3\$3,084	gency & Other Government							
National Merit Scholarship\$944,0664464400.2\$2,146Gates Millennium\$4,947,5074724560.2\$10,842Other Needbased\$45,84642410.0\$1,109Other Non-Needbased\$36,730,94312,14711,9126.3\$3,084		\$0	0	0	0.0		\$0	
Gates Millennium\$4,947,5074724560.2\$10,842Other Needbased\$45,84642410.0\$1,109Other Non-Needbased\$36,730,94312,14711,9126.3\$3,084	nt-Hayes	\$0	0	0	0.0		\$0	
Other Needbased\$45,84642410.0\$1,109Other Non-Needbased\$36,730,94312,14711,9126.3\$3,084	l Merit Scholarship	\$944,066	446	440	0.2	\$2,146	\$5	
Other Non-Needbased \$36,730,943 12,147 11,912 6.3 \$3,084	lillennium	\$4,947,507	472	456	0.2	\$10,842	\$26	
	eedbased	\$45,846	42	41	0.0	\$1,109	\$0	
Subtotal \$42,668,361 12,976 12,719 6.7 \$3,355	on-Needbased	\$36,730,943	12,147	11,912	6.3	\$3,084	\$194	
	I	\$42,668,361	12,976	12,719	6.7	\$3,355	\$226	
Total Fellowships & Scholarships \$171,491,414 44,426 43,053 22.8 \$3,983	wships & Scholarships	\$171,491,414	44,426	43,053	22.8	\$3,983	\$907	

Full Year Equivalent Enrollment: 189,133 Per Capita Based on FYE.

Headcount Enrollment: 199,249 Percents and averages based on FYE. Academic Year 2014-15s October.xlsx 11/18/2015

	201	4-15				
Grants	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent <u>With Aid</u>	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Cal Grant A - Entitlement	\$216,965,692	18,183	17,866	9.4	\$12,144	\$1,147
Cal Grant A - Competitive	\$514,096	47	45	0.0	\$11,510	\$3
Cal Grant A - Renewal	\$480,420,004	40,875	39,890	21.1	\$12,044	\$2,540
Total Cal Grant A	\$697,899,792	59,105	57,800	30.6	\$12,074	\$3,690
Cal Grant B - Entitlement	\$34,801,023	2,958	2,869	1.5	\$12,129	\$184
Cal Grant B - Competitive	\$10,964,325	915	866	0.5	\$12,658	\$58
Cal Grant B - Renewal	\$74,903,160	6,019	5,773	3.1	\$12,975	\$396
Total Cal Grant B	\$120,668,508	9,891	9,507	5.0	\$12,692	\$638
Total Cal Grant A & B	\$818,568,300	68,995	67,307	35.6	\$12,162	\$4,328
Other Needbased	\$754,980	168	159	0.1	\$4,743	\$4
Non-Needbased	\$0	0	0	0.0	•	\$0
Subtotal	\$819,323,280	69,016	67,324	35.6	\$12,170	\$4,332
University of California						
Needbased	\$697,075,444	101,102	96,597	51.1	\$7,216	\$3,686
Non-Needbased	\$13,363,526	4,306	4,152	2.2	\$3,218	\$71
Subtotal	\$710,438,970	103,398	98,819	52.2	\$7,189	\$3,756
Federal						
Pell	\$366,168,066	81,963	78,116	41.3	\$4,687	\$1,936
SEOG	\$11,227,825	14,898	14,205	7.5	\$790	\$59
Other Needbased	\$22,787	9	9	0.0	\$2,532	\$0
Non-Needbased	\$162,848	50	49	0.0	\$3,346	\$1
Subtotal	\$377,581,526	82,035	78,179	41.3	\$4,830	\$1,996
Outside Agency & Other Government						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$2,263,731	305	296	0.2	\$7,656	\$12
Subtotal	\$2,263,731	305	296	0.2	\$7,656	\$12
Total Grants	\$1,909,607,507	115,961	110,747	58.6	\$17,243	\$10,097

Full Year Equivalent Enrollment: 189,133 Per Capita Based on FYE.

	2014					
Loans	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$0	0	0	0.0		\$0
Subtotal	\$0	0	0	0.0		\$0
University of California						
Needbased	\$4,299,200	2,453	2,405	1.3	\$1,788	\$23
Non-Needbased	\$4,725	1	1	0.0	\$4,725	\$0
Subtotal	\$4,303,925	2,454	2,406	1.3	\$1,789	\$23
Federal						
Subsidized						
Health Profession (HPSL)	\$0	0	0	0.0		\$0
Perkins	\$23,920,118	17,099	16,622	8.8	\$1,439	\$126
Primary Care (PCL)	\$0	0	0	0.0		\$0
FDSLP	\$295,003,524	71,111	68,002	36.0	\$4,338	\$1,560
FFELP	\$0	0	0	0.0		\$0
Other Needbased	\$O	0	0	0.0		\$0
Subtotal - Subsidized	\$318,923,642	71,814	68,664	36.3	\$4,645	\$1,686
Unsubsidized						
PLUS - FDSLP	\$179,727,404	12,058	11,630	6.1	\$15,454	\$950
PLUS - FFELP	\$0	0	0	0.0		\$0
Other FDSLP	\$130,728,279	43,374	41,412	21.9	\$3,157	\$691
Other FFELP	\$0	0	0	0.0	•	\$0
Other Non-Needbased	\$124,680	14	13	0.0	\$9,591	\$1
Subtotal - Unsubsidized	\$310,580,363	45,381	43,314	22.9	\$7,170	\$1,642
Subtotal - Federal	\$629,504,005	80,826	77,256	40.8	\$8,148	\$3,328
Outside Agency & Other Government						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$36,496,406	2,560	2,428	1.3	\$15,034	\$193
Subtotal	\$36,496,406	2,560	2,428	1.3	\$15,034	\$193
Total Loans	\$670,304,336	82,046	78,403	41.5	\$8,549	\$3,544
Work Study						
State of California	\$0	0	0	0.0		\$0
University of California	\$4,860,715	2,670	2,620	1.4	\$1,855	\$26
Federal	\$22,022,336	12,498	12,258	6.5	\$1,797	\$116
Total Work Study	\$26,883,051	14,926	14,638	7.7	\$1,837	\$142

Full Year Equivalent Enrollment: 189,133 Per Capita Based on FYE.

Headcount Enrollment: 199,249 Percents and averages based on FYE. Academic Year 2014-15s October.xlsx 11/18/2015

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
University of California						
RA/TA/Reader/Tutor						
RA						
Earnings	\$39,827	9	8	0.0	\$5,195	\$0
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal RA Support	\$39,827	9	8	0.0	\$5,195	\$0
TA/Reader/Tutor						
ΤΑ						
Earnings	\$2,753,668	331	320	0.2	\$8,610	\$15
Fee Remission	\$142,512	28	28	0.0	\$5,151	\$1
GSHIP	\$14,868	19	19	0.0	\$783	\$0
Subtotal TA Support	\$2,911,048	331	320	0.2	\$9,102	\$15
Reader/Tutor						
Earnings	\$8,057,339	3,897	3,744	2.0	\$2,152	\$43
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$5,465	10	10	0.0	\$565	\$0
Subtotal Reader/Tutor Support	\$8,062,804	3,897	3,744	2.0	\$2,154	\$43
Subtotal - TA/Reader/Tutor						
Earnings	\$10,811,007	4,131	3,967	2.1	\$2,725	\$57
Fee Remission	\$142,512	28	28	0.0	\$5,151	\$1
GSHIP	\$20,333	22	22	0.0	\$938	\$0
Subtotal TA/Reader/Tutor Support	\$10,973,852	4,131	3,967	2.1	\$2,766	\$58
Total - RA/TA/Reader/Tutor						
Earnings	\$10,850,834	4,136	3,972	2.1	\$2,732	\$57
Fee Remission	\$142,512	28	28	0.0	\$5,151	\$1
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP (with and without earnings)	\$20,333	22	22	0.0	\$938	\$0
Total RA/TA/Reader/Tutor Support	\$11,013,679	4,136	3,972	2.1	\$2,773	\$58
Other Campus Earnings	\$128,070,209	45,461	43,899	23.2	\$2,917	\$677
Total UC Employment	\$139,083,888	48,511	46,826	24.8	\$2,970	\$735

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
Federal						
RA/TA/Reader/Tutor						
RA						
Earnings	\$79,495	10	8	0.0	\$9,539	\$0
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal RA Support	\$79,495	10	8	0.0	\$9,539	\$0
TA/Reader/Tutor						
ТА						
Earnings	\$0	0	0	0.0		\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA Support	\$0	0	0	0.0		\$0
Reader/Tutor						
Earnings	\$74,013	150	148	0.1	\$502	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal Reader/Tutor Support	\$74,013	150	148	0.1	\$502	\$0
Subtotal - TA/Reader/Tutor						
Earnings	\$74,013	150	148	0.1	\$502	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA/Reader/Tutor Support	\$74,013	150	148	0.1	\$502	\$0
Total - RA/TA/Reader/Tutor						
Earnings	\$153,508	160	156	0.1	\$985	\$1
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP (with and without earnings)	\$0	0	0	0.0		\$0
Total RA/TA/Reader/Tutor Support	\$153,508	160	156	0.1	\$985	\$1
Other Campus Earnings	\$10,065,477	5,053	4,824	2.6	\$2,087	\$53
Total Federal Employment	\$10,218,985	5,204	4,971	2.6	\$2,056	\$54

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
Outside Agency						
RA/TA/Reader/Tutor						
RA						
Earnings	\$4,950	2	2	0.0	\$3,300	\$0
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal RA Support	\$4,950	2	2	0.0	\$3,300	\$0
TA/Reader/Tutor						
ΤΑ						
Earnings	\$9,092	1	1	0.0	\$9,092	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA Support	\$9,092	1	1	0.0	\$9,092	\$0
Reader/Tutor						
Earnings	\$29,610	44	43	0.0	\$686	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal Reader/Tutor Support	\$29,610	44	43	0.0	\$686	\$0
Subtotal - TA/Reader/Tutor						
Earnings	\$38,703	45	44	0.0	\$876	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA/Reader/Tutor Support	\$38,703	45	44	0.0	\$876	\$0
Total - RA/TA/Reader/Tutor						
Earnings	\$43,653	47	46	0.0	\$956	\$0
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP (with and without earnings)	\$0	0	0	0.0		\$0
Total RA/TA/Reader/Tutor Support	\$43,653	47	46	0.0	\$956	\$0
Other Campus Earnings	\$4,061,199	1,901	1,799	1.0	\$2,258	\$21
Total Outside Agency Employment	\$4,104,852	1,938	1,835	1.0	\$2,237	\$22

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
Unknown Source						
RA/TA/Reader/Tutor						
RA						
Earnings	\$5,847	2	2	0.0	\$3,508	\$0
Fee Remission	\$0	0	0	0.0	•	\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal RA Support	\$5,847	2	2	0.0	\$3,508	\$0
TA/Reader/Tutor						
ТА						
Earnings	\$0	0	0	0.0		\$0
Fee Remission	\$8,128	2	2	0.0	\$4,877	\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA Support	\$8,128	0	0	0.0		\$0
Reader/Tutor						
Earnings	\$21,423	19	18	0.0	\$1,213	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal Reader/Tutor Support	\$21,423	19	18	0.0	\$1,213	\$0
Subtotal - TA/Reader/Tutor						
Earnings	\$21,423	19	18	0.0	\$1,213	\$0
Fee Remission	\$8,128	2	2	0.0	\$4,877	\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal TA/Reader/Tutor Support	\$29,551	19	18	0.0	\$1,673	\$0
Total - RA/TA/Reader/Tutor						
Earnings	\$27,270	21	19	0.0	\$1,411	\$0
Fee Remission	\$8,128	2	2	0.0	\$4,877	\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP (with and without earnings)	\$0	0	0	0.0		\$0
Total RA/TA/Reader/Tutor Support	\$35,398	21	19	0.0	\$1,831	\$0
Other Campus Earnings	\$3,884,798	1,752	1,660	0.9	\$2,340	\$21
Total Unknown Source Employment	\$3,920,196	1,772	1,679	0.9	\$2,335	\$21

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
All Sources						
RA/TA/Reader/Tutor						
RA						
Earnings	\$130,119	21	18	0.0	\$7,296	\$1
Fee Remission	\$0	0	0	0.0		\$0
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP	\$0	0	0	0.0		\$0
Subtotal RA Support	\$130,119	21	18	0.0	\$7,296	\$1
TA/Reader/Tutor						
ΤΑ						
Earnings	\$2,762,761	332	321	0.2	\$8,611	\$15
Fee Remission	\$150,640	30	29	0.0	\$5,135	\$1
GSHIP	\$14,868	19	19	0.0	\$783	\$0
Subtotal TA Support	\$2,928,268	332	321	0.2	\$9,127	\$15
Reader/Tutor						
Earnings	\$8,182,386	3,962	3,806	2.0	\$2,150	\$43
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$5,465	10	10	0.0	\$565	\$0
Subtotal Reader/Tutor Support	\$8,187,851	3,962	3,806	2.0	\$2,151	\$43
Subtotal - TA/Reader/Tutor						
Earnings	\$10,945,146	4,197	4,030	2.1	\$2,716	\$58
Fee Remission	\$150,640	30	29	0.0	\$5,135	\$1
GSHIP	\$20,333	22	22	0.0	\$938	\$0
Subtotal TA/Reader/Tutor Support	\$11,116,119	4,197	4,030	2.1	\$2,758	\$59
Total - RA/TA/Reader/Tutor						
Earnings	\$11,075,266	4,211	4,043	2.1	\$2,740	\$59
Fee Remission	\$150,640	30	29	0.0	\$5,135	\$1
Tuition Remission	\$0	0	0	0.0		\$0
GSHIP (with and without earnings)	\$20,333	22	22	0.0	\$938	\$0
Total RA/TA/Reader/Tutor Support	\$11,246,238	4,211	4,043	2.1	\$2,782	\$59
Other Campus Earnings	\$146,081,683	50,015	48,227	25.5	\$3,029	\$772
Total All Sources Employment	\$157,327,921	52,859	50,960	26.9	\$3,087	\$832

Other Financial Assistance	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year Equivalent	Percent With Aid	Average <u>Award</u>	Per Capita Award
State of California						
Veterans Dependent Benefits	\$0	0	0	0.0		\$0
CA Vocational Rehabilitation Benefits	\$607,839	78	70	0.0	\$8,704	\$3
Needbased	\$0	0	0	0.0		\$0
Other Non-Needbased	\$14,462	1	1	0.0	\$14,462	\$0
Subtotal	\$622,301	79	71	0.0	\$8,785	\$3
University of California						
Cal Vet Fee Exemption	\$31,135,979	2,689	2,573	1.4	\$12,099	\$165
AB540	\$88,800,695	4,057	3,901	2.1	\$22,766	\$470
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$5,438,763	1,347	1,304	0.7	\$4,170	\$29
Subtotal	\$125,375,437	8,044	7,730	4.1	\$16,220	\$663
Federal						
Chapter 33 Post 9/11 GI Bill - Veteran	\$15,013,040	843	792	0.4	\$18,952	\$79
All Other GI Benefits	\$1,450,276	122	113	0.1	\$12,853	\$8
Benefits for Dependents of Veterans	\$9,972,898	644	618	0.3	\$16,146	\$53
Needbased	\$0	0	0	0.0		\$0
Other Non-Needbased	\$3,601,938	291	283	0.1	\$12,713	\$19
Subtotal	\$30,038,153	1,818	1,726	0.9	\$17,400	\$159
Outside Agency & Other Government						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$10,706,575	932	905	0.5	\$11,835	\$57
Subtotal	\$10,706,575	932	905	0.5	\$11,835	\$57
Total Other Financial Assistance	\$166,742,466	10,607	10,176	5.4	\$16,385	\$882

Full Year Equivalent Enrollment: 189,133 Per Capita Based on FYE.

	201	4-15				
<u>Gift Aid</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Needbased	\$819,323,280	69,016	67,324	35.6	\$12,170	\$4,332
Non-Needbased	\$14,699,634	14,170	13,557	7.2	\$1,084	\$78
Subtotal	\$834,022,914	83,160	80,855	42.8	\$10,315	\$4,410
University of California						
Needbased	\$729,273,461	102,544	97,997	51.8	\$7,442	\$3,856
Non-Needbased	\$93,988,868	19,448	18,873	10.0	\$4,980	\$497
Subtotal	\$823,262,329	111,959	107,111	56.6	\$7,686	\$4,353
Federal						
Needbased	\$377,829,553	82,034	78,178	41.3	\$4,833	\$1,998
Non-Needbased	\$1,052,032	258	249	0.1	\$4,225	\$6
Subtotal	\$378,881,585	82,156	78,294	41.4	\$4,839	\$2,003
Outside Agency & Other Government						
Needbased	\$4,993,353	514	498	0.3	\$10,034	\$26
Non-Needbased	\$39,938,740	12,779	12,529	6.6	\$3,188	\$211
Subtotal	\$44,932,092	13,218	12,952	6.8	\$3,469	\$238
Total Gift Aid						
Needbased	\$1,931,419,647	114,218	109,061	57.7	\$17,710	\$10,212
Non-Needbased	\$149,679,273	41,127	39,809	21.0	\$3,760	\$791
Total	\$2,081,098,920	133,605	127,764	67.6	\$16,289	\$11,003

		D · · · ·				
Financial Support	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
Financial Aid						
State of California						
Needbased	\$819,323,280	69,016	67,324	35.6	\$12,170	\$4,332
Non-Needbased	\$14,699,634	14,170	13,557	7.2	\$1,084	\$78
Subtotal	\$834,022,914	83,160	80,855	42.8	\$10,315	\$4,410
University of California						
Needbased	\$738,433,375	102,806	98,254	51.9	\$7,516	\$3,904
Non-Needbased	\$93,993,593	19,449	18,874	10.0	\$4,980	\$497
Subtotal	\$832,426,969	112,163	107,311	56.7	\$7,757	\$4,401
Federal						
Needbased	\$718,775,531	105,007	100,220	53.0	\$7,172	\$3,800
Non-Needbased	\$311,632,395	45,593	43,517	23.0	\$7,161	\$1,648
Subtotal	\$1,030,407,926	113,590	108,434	57.3	\$9,503	\$5,448
Outside Agency & Other Government						
Needbased	\$4,993,353	514	498	0.3	\$10,034	\$26
Non-Needbased	\$76,435,146	15,175	14,796	7.8	\$5,166	\$404
Subtotal	\$81,428,498	15,613	15,218	8.0	\$5,351	\$431
Total Financial Aid						
Needbased	\$2,281,525,539	119,496	114,076	60.3	\$20,000	\$12,063
Non-Needbased	\$496,760,767	76,431	73,394	38.8	\$6,768	\$2,627
Subtotal	\$2,778,286,306	140,753	134,560	71.1	\$20,647	\$14,690
Financial Aid/RA/TA/Reader/Tutor	\$2,789,532,545	142,089	135,830	71.8	\$20,537	\$14,749
Financial Aid/All Campus Employment	\$2,935,614,228	151,512	144,746	76.5	\$20,281	\$15,521
Financial Aid/All Campus Employment/						
Other Financial Assistance	\$3,102,356,693	153,869	146,985	77.7	\$21,107	\$16,403

	2014					
llowships & Scholarships	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Needbased	\$4,146	1	1	0.0	\$4,146	\$0
Non-Needbased	\$1,228,540	126	117	0.2	\$10,485	\$24
Subtotal	\$1,232,686	127	118	0.2	\$10,432	\$25
University of California						
Athletic	\$261,798	10	9	0.0	\$29,089	\$5
Tuition Fellowships	\$18,372,011	1,575	1,547	3.1	\$11,875	\$365
Regents Needbased	\$114,828	22	21	0.0	\$5,383	\$2
Regents Non-Needbased	\$23,541,515	2,613	2,544	5.1	\$9,255	\$468
Gifts & Endowments Needbased	\$11,591,283	1,388	1,356	2.7	\$8,548	\$231
Gifts & Endowments Non-Needbased	\$53,815,513	6,243	6,067	12.1	\$8,870	\$1,070
Other Needbased	\$17,130,065	1,666	1,644	3.3	\$10,419	\$341
Other Non-Needbased	\$298,997,632	23,185	22,517	44.8	\$13,279	\$5,946
Subtotal	\$423,824,645	29,359	28,475	56.6	\$14,884	\$8,428
Federal						
Academic Competitiveness Grant (ACG)	\$0	0	0	0.0		\$0
Smart Grant	\$0	0	0	0.0		\$0
NIH	\$17,686,410	677	662	1.3	\$26,703	\$352
NSF	\$48,589,308	1,349	1,333	2.7	\$36,456	\$966
Javitz	\$206,766	8	8	0.0	\$25,846	\$4
GAANN	\$2,934,361	137	136	0.3	\$21,629	\$58
Other Needbased	\$2,227,040	121	121	0.2	\$18,405	\$44
Other Non-Needbased	\$12,034,248	663	652	1.3	\$18,472	\$239
Subtotal	\$83,678,133	2,930	2,887	5.7	\$28,988	\$1,664
Outside Agency & Other Government						
Ford	\$66,668	34	33	0.1	\$2,041	\$1
Fullbright-Hayes	\$427,670	16	16	0.0	\$27,298	\$9
National Merit Scholarship	\$0	0	0	0.0		\$0
Gates Millennium	\$771,485	30	30	0.1	\$25,716	\$15
Other Needbased	\$680,216	72	71	0.1	\$9,581	\$14
Other Non-Needbased	\$28,497,061	2,187	2,067	4.1	\$13,786	\$567
Subtotal	\$30,443,101	2,327	2,205	4.4	\$13,810	\$605
Total Fellowships & Scholarships	\$539,178,564	31,144	30,179	60.0	\$17,866	\$10,722

Full Year Equivalent Enrollment: 50,286 Per Capita Based on FYE. Headcount Enrollment: 53,359 Percents and averages based on FYE. Academic Year 2014-15s October.xlsx 11/18/2015

	2011	Recipients				
<u>Grants</u>	Paid Awards	Recipients <u>Headcount</u>	Full Year Equivalent	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Cal Grant A - Entitlement	\$0	0	0	0.0		\$0
Cal Grant A - Competitive	\$0	0	0	0.0		\$0
Cal Grant A - Renewal	\$591,316	51	50	0.1	\$11,826	\$12
Total Cal Grant A	\$591,316	51	50	0.1	\$11,826	\$12
Cal Grant B - Entitlement	\$0	0	0	0.0		\$0
Cal Grant B - Competitive	\$0	0	0	0.0		\$0
Cal Grant B - Renewal	\$352,920	27	26	0.1	\$13,750	\$7
Total Cal Grant B	\$352,920	27	26	0.1	\$13,750	\$7
Total Cal Grant A & B	\$944,236	78	76	0.2	\$12,479	\$19
Other Needbased	\$214,736	17	17	0.0	\$12,884	\$4
Non-Needbased	\$9,683	4	4	0.0	\$2,421	\$0
Subtotal	\$1,168,655	99	96	0.2	\$12,131	\$23
University of California						
Needbased	\$41,485,516	4,985	4,636	9.2	\$8,949	\$825
Non-Needbased	\$6,568,177	1,584	1,358	2.7	\$4,838	\$131
Subtotal	\$48,053,693	5,866	5,464	10.9	\$8,795	\$956
Federal						
Pell	\$222,104	55	47	0.1	\$4,692	\$4
SEOG	\$14,832	4	4	0.0	\$3,708	\$0
Other Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$1,404,409	40	39	0.1	\$35,705	\$28
Subtotal	\$1,641,345	99	91	0.2	\$18,103	\$33
Outside Agency & Other Government						
Needbased	\$204,740	44	41	0.1	\$4,953	\$4
Non-Needbased	\$814,201	95	93	0.2	\$8,755	\$16
Subtotal	\$1,018,941	139	134	0.3	\$7,585	\$20
Total Grants	\$51,882,634	6,061	5,647	11.2	\$9,187	\$1,032

	2014-15						
<u>Loans</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>	
State of California							
Needbased	\$0	0	0	0.0		\$0	
Non-Needbased	\$0	0	0	0.0		\$0	
Subtotal	\$0	0	0	0.0		\$0	
University of California							
Needbased	\$2,296,766	455	442	0.9	\$5,198	\$46	
Non-Needbased	\$36,195	4	4	0.0	\$9,049	\$1	
Subtotal	\$2,332,961	459	446	0.9	\$5,233	\$46	
Federal							
Subsidized							
Health Profession (HPSL)	\$6,432,647	670	635	1.3	\$10,130	\$128	
Perkins	\$8,439,648	2,860	2,706	5.4	\$3,119	\$168	
Primary Care (PCL)	\$133,076	3	3	0.0	\$49,903	\$3	
FDSLP	\$203,901	46	40	0.1	\$5,140	\$4	
FFELP	\$0	0	0	0.0		\$0	
Other Needbased	\$911,945	240	237	0.5	\$3,853	\$18	
Subtotal - Subsidized	\$16,121,217	3,122	2,958	5.9	\$5,450	\$321	
Unsubsidized							
PLUS - FDSLP	\$125,407,471	5,900	5,722	11.4	\$21,917	\$2,494	
PLUS - FFELP	\$0	0	0	0.0		\$0	
Other FDSLP	\$278,082,966	13,101	12,506	24.9	\$22,236	\$5,530	
Other FFELP	\$0	0	0	0.0		\$0	
Other Non-Needbased	\$3,753,362	240	231	0.5	\$16,225	\$75	
Subtotal - Unsubsidized	\$407,243,798	13,351	12,736	25.3	\$31,976	\$8,098	
Subtotal - Federal	\$423,365,016	13,656	13,027	25.9	\$32,500	\$8,419	
Outside Agency & Other Government							
Needbased	\$3,000	1	1	0.0	\$4,500	\$0	
Non-Needbased	\$26,691,121	813	780	1.6	\$34,219	\$531	
Subtotal	\$26,694,121	814	781	1.6	\$34,194	\$531	
Total Loans	\$452,392,098	14,281	13,623	27.1	\$33,208	\$8,996	
Work Study							
State of California	\$0	0	0	0.0		\$0	
University of California	\$0	0	0	0.0		\$0	
Federal	\$3,328,622	860	846	1.7	\$3,933	\$66	
Total Work Study	\$3,328,622	860	846	1.7	\$3,933	\$66	

Full Year Equivalent Enrollment: 50,286 Per Capita Based on FYE. Headcount Enrollment: 53,359 Percents and averages based on FYE. Academic Year 2014-15s October.xlsx 11/18/2015

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
University of California						
RA/TA/Reader/Tutor						
RA						
Earnings	\$52,365,743	6,611	6,391	12.7	\$8,194	\$1,041
Fee Remission	\$24,157,051	3,770	3,633	7.2	\$6,649	\$480
Tuition Remission	\$3,348,704	510	494	1.0	\$6,783	\$67
GSHIP	\$5,414,468	4,768	4,612	9.2	\$1,174	\$108
Subtotal RA Support	\$85,285,967	6,611	6,391	12.7	\$13,345	\$1,696
TA/Reader/Tutor						
ΤΑ						
Earnings	\$199,880,043	16,279	15,704	31.2	\$12,728	\$3,975
Fee Remission	\$133,775,684	15,278	14,748	29.3	\$9,071	\$2,660
GSHIP	\$28,501,564	14,507	14,011	27.9	\$2,034	\$567
Subtotal TA Support	\$362,157,291	16,279	15,704	31.2	\$23,061	\$7,202
Reader/Tutor						
Earnings	\$8,768,811	3,511	3,387	6.7	\$2,589	\$174
Fee Remission	\$2,453,783	405	391	0.8	\$6,273	\$49
GSHIP	\$2,071,323	2,476	2,391	4.8	\$866	\$41
Subtotal Reader/Tutor Support	\$13,293,916	3,511	3,387	6.7	\$3,925	\$264
Subtotal - TA/Reader/Tutor						
Earnings	\$208,648,853	18,037	17,382	34.6	\$12,004	\$4,149
Fee Remission	\$136,229,467	15,438	14,896	29.6	\$9,146	\$2,709
GSHIP	\$30,572,888	15,430	14,886	29.6	\$2,054	\$608
Subtotal TA/Reader/Tutor Support	\$375,451,208	18,037	17,382	34.6	\$21,600	\$7,466
Total - RA/TA/Reader/Tutor						
Earnings	\$261,014,597	21,344	20,541	40.8	\$12,707	\$5,191
Fee Remission	\$160,386,518	17,945	17,274	34.4	\$9,285	\$3,189
Tuition Remission	\$3,348,704	510	494	1.0	\$6,783	\$67
GSHIP (with and without earnings)	\$36,431,816	17,328	16,687	33.2	\$2,183	\$724
Total RA/TA/Reader/Tutor Support	\$461,181,634	21,344	20,541	40.8	\$22,452	\$9,171
Other Campus Earnings	\$57,333,003	5,530	5,171	10.3	\$11,088	\$1,140
Total UC Employment	\$518,514,637	24,234	23,217	46.2	\$22,334	\$10,311

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
Federal						
RA/TA/Reader/Tutor						
RA						
Earnings	\$109,216,742	7,858	7,511	14.9	\$14,541	\$2,172
Fee Remission	\$48,230,482	5,846	5,603	11.1	\$8,609	\$959
Tuition Remission	\$7,390,688	920	895	1.8	\$8,258	\$147
GSHIP	\$9,653,141	5,926	5,695	11.3	\$1,695	\$192
Subtotal RA Support	\$174,491,052	7,858	7,511	14.9	\$23,232	\$3,470
TA/Reader/Tutor						
ΤΑ						
Earnings	\$44,614	17	17	0.0	\$2,624	\$1
Fee Remission	\$49,401	13	13	0.0	\$3,800	\$1
GSHIP	\$8,715	11	11	0.0	\$792	\$0
Subtotal TA Support	\$102,730	17	17	0.0	\$6,043	\$2
Reader/Tutor						
Earnings	\$46,027	51	50	0.1	\$927	\$1
Fee Remission	\$597	2	2	0.0	\$299	\$0
GSHIP	\$3,784	34	33	0.1	\$116	\$0
Subtotal Reader/Tutor Support	\$50,409	51	50	0.1	\$1,015	\$1
Subtotal - TA/Reader/Tutor						
Earnings	\$90,641	68	67	0.1	\$1,360	\$2
Fee Remission	\$49,998	15	15	0.0	\$3,333	\$1
GSHIP	\$12,499	45	44	0.1	\$286	\$0
Subtotal TA/Reader/Tutor Support	\$153,138	68	67	0.1	\$2,297	\$3
Total - RA/TA/Reader/Tutor						
Earnings	\$109,307,383	7,896	7,548	15.0	\$14,481	\$2,174
Fee Remission	\$48,280,480	5,858	5,615	11.2	\$8,599	\$960
Tuition Remission	\$7,390,688	920	895	1.8	\$8,258	\$147
GSHIP (with and without earnings)	\$9,783,517	5,987	5,755	11.4	\$1,700	\$195
Total RA/TA/Reader/Tutor Support	\$174,762,067	7,896	7,548	15.0	\$23,153	\$3,475
Other Campus Earnings	\$8,674,192	941	811	1.6	\$10,689	\$172
Total Federal Employment	\$183,436,259	8,513	8,118	16.1	\$22,598	\$3,648

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
Outside Agency						
RA/TA/Reader/Tutor						
RA						
Earnings	\$38,890,369	3,636	3,481	6.9	\$11,174	\$773
Fee Remission	\$16,791,535	2,591	2,486	4.9	\$6,756	\$334
Tuition Remission	\$3,323,835	503	488	1.0	\$6,811	\$66
GSHIP	\$3,629,281	2,686	2,580	5.1	\$1,407	\$72
Subtotal RA Support	\$62,635,019	3,636	3,481	6.9	\$17,996	\$1,246
TA/Reader/Tutor						
ΤΑ						
Earnings	\$113,671	19	19	0.0	\$5,983	\$2
Fee Remission	\$94,758	16	16	0.0	\$5,922	\$2
GSHIP	\$21,336	16	16	0.0	\$1,333	\$0
Subtotal TA Support	\$229,765	19	19	0.0	\$12,093	\$5
Reader/Tutor						
Earnings	\$38,853	20	20	0.0	\$1,943	\$1
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$2,006	14	14	0.0	\$143	\$0
Subtotal Reader/Tutor Support	\$40,860	20	20	0.0	\$2,043	\$1
Subtotal - TA/Reader/Tutor						
Earnings	\$152,524	39	39	0.1	\$3,911	\$3
Fee Remission	\$94,758	16	16	0.0	\$5,922	\$2
GSHIP	\$23,342	30	30	0.1	\$778	\$0
Subtotal TA/Reader/Tutor Support	\$270,624	39	39	0.1	\$6,939	\$5
Total - RA/TA/Reader/Tutor						
Earnings	\$39,042,893	3,668	3,513	7.0	\$11,115	\$776
Fee Remission	\$16,886,293	2,604	2,499	5.0	\$6,759	\$336
Tuition Remission	\$3,323,835	503	488	1.0	\$6,811	\$66
GSHIP (with and without earnings)	\$3,652,623	2,710	2,604	5.2	\$1,403	\$73
Total RA/TA/Reader/Tutor Support	\$62,905,643	3,668	3,513	7.0	\$17,909	\$1,251
Other Campus Earnings	\$6,032,288	731	650	1.3	\$9,276	\$120
Total Outside Agency Employment	\$68,937,931	4,242	4,041	8.0	\$17,058	\$1,371

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
Unknown Source						
RA/TA/Reader/Tutor						
RA						
Earnings	\$6,628,566	1,028	989	2.0	\$6,700	\$132
Fee Remission	\$3,122,649	658	637	1.3	\$4,900	\$62
Tuition Remission	\$945,147	174	171	0.3	\$5,527	\$19
GSHIP	\$461,358	631	612	1.2	\$754	\$9
Subtotal RA Support	\$11,157,719	1,028	989	2.0	\$11,278	\$222
TA/Reader/Tutor						
ΤΑ						
Earnings	\$273,865	110	107	0.2	\$2,559	\$5
Fee Remission	\$3,172,729	523	498	1.0	\$6,371	\$63
GSHIP	\$36,338	93	90	0.2	\$404	\$1
Subtotal TA Support	\$3,482,933	110	107	0.2	\$32,551	\$69
Reader/Tutor						
Earnings	\$87,118	77	74	0.1	\$1,183	\$2
Fee Remission	\$20,728	5	5	0.0	\$4,146	\$0
GSHIP	\$4,565	28	28	0.1	\$163	\$0
Subtotal Reader/Tutor Support	\$112,411	77	74	0.1	\$1,526	\$2
Subtotal - TA/Reader/Tutor						
Earnings	\$360,984	174	168	0.3	\$2,153	\$7
Fee Remission	\$3,193,457	528	503	1.0	\$6,349	\$64
GSHIP	\$40,903	111	108	0.2	\$379	\$1
Subtotal TA/Reader/Tutor Support	\$3,595,344	174	168	0.3	\$21,443	\$71
Total - RA/TA/Reader/Tutor						
Earnings	\$6,989,550	1,192	1,147	2.3	\$6,092	\$139
Fee Remission	\$6,316,106	1,175	1,129	2.2	\$5,593	\$126
Tuition Remission	\$945,147	174	171	0.3	\$5,527	\$19
GSHIP (with and without earnings)	\$4,648,201	1,760	1,703	3.4	\$2,729	\$92
Total RA/TA/Reader/Tutor Support	\$18,899,004	1,192	1,147	2.3	\$16,472	\$376
Other Campus Earnings	\$7,122,801	705	649	1.3	\$10,975	\$142
Total Unknown Source Employment	\$26,021,805	1,872	1,773	3.5	\$14,678	\$517

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
All Sources						
RA/TA/Reader/Tutor						
RA						
Earnings	\$207,101,420	14,874	14,256	28.3	\$14,528	\$4,118
Fee Remission	\$92,301,717	9,464	9,072	18.0	\$10,175	\$1,836
Tuition Remission	\$15,008,374	1,523	1,476	2.9	\$10,166	\$298
GSHIP	\$19,158,247	10,830	10,413	20.7	\$1,840	\$381
Subtotal RA Support	\$333,569,757	14,874	14,256	28.3	\$23,399	\$6,633
TA/Reader/Tutor						
ТА						
Earnings	\$200,312,193	16,309	15,734	31.3	\$12,731	\$3,983
Fee Remission	\$137,092,573	15,684	15,134	30.1	\$9,059	\$2,726
GSHIP	\$28,567,953	14,527	14,031	27.9	\$2,036	\$568
Subtotal TA Support	\$365,972,719	16,309	15,734	31.3	\$23,260	\$7,278
Reader/Tutor						
Earnings	\$8,940,809	3,626	3,499	7.0	\$2,555	\$178
Fee Remission	\$2,475,108	410	396	0.8	\$6,248	\$49
GSHIP	\$2,081,679	2,525	2,439	4.9	\$853	\$41
Subtotal Reader/Tutor Support	\$13,497,596	3,626	3,499	7.0	\$3,858	\$268
Subtotal - TA/Reader/Tutor						
Earnings	\$209,253,001	18,136	17,478	34.8	\$11,972	\$4,161
Fee Remission	\$139,567,681	15,848	15,285	30.4	\$9,131	\$2,775
GSHIP	\$30,649,632	15,461	14,916	29.7	\$2,055	\$610
Subtotal TA/Reader/Tutor Support	\$379,470,314	18,136	17,478	34.8	\$21,712	\$7,546
Total - RA/TA/Reader/Tutor						
Earnings	\$416,354,421	25,901	24,785	49.3	\$16,799	\$8,280
Fee Remission	\$231,869,397	22,109	21,176	42.1	\$10,950	\$4,611
Tuition Remission	\$15,008,374	1,523	1,476	2.9	\$10,166	\$298
GSHIP (with and without earnings)	\$54,516,156	20,974	20,121	40.0	\$2,709	\$1,084
Total RA/TA/Reader/Tutor Support	\$717,748,348	25,901	24,785	49.3	\$28,959	\$14,273
Other Campus Earnings	\$79,162,284	6,989	6,451	12.8	\$12,271	\$1,574
Total All Sources Employment	\$796,910,632	29,039	27,698	55.1	\$28,772	\$15,847

	2014	-15				
		Reginiento	Recipients Full Year	Percent	Average	Der Cerite
Other Financial Assistance	Paid Awards	Recipients <u>Headcount</u>	Equivalent	With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Veterans Dependent Benefits	\$0	0	0	0.0		\$0
CA Vocational Rehabilitation Benefits	\$204,368	11	11	0.0	\$19,464	\$4
Needbased	\$0	0	0	0.0		\$0
Other Non-Needbased	\$3,093	1	1	0.0	\$3,093	\$0
Subtotal	\$207,461	12	12	0.0	\$18,040	\$4
University of California						
Cal Vet Fee Exemption	\$3,639,794	144	142	0.3	\$25,632	\$72
AB540	\$8,131,383	645	625	1.2	\$13,014	\$162
Needbased	\$0	0	0	0.0	•	\$0
Non-Needbased	\$11,258,672	1,360	1,283	2.6	\$8,773	\$224
Subtotal	\$23,029,849	2,139	2,041	4.1	\$11,285	\$458
Federal						
Chapter 33 Post 9/11 GI Bill - Veteran	\$15,106,632	416	395	0.8	\$38,229	\$300
All Other GI Benefits	\$1,132,989	39	38	0.1	\$29,947	\$23
Benefits for Dependents of Veterans	\$564,884	34	32	0.1	\$17,653	\$11
Needbased	\$0	0	0	0.0		\$0
Other Non-Needbased	\$1,552,361	173	168	0.3	\$9,231	\$31
Subtotal	\$18,356,866	656	627	1.2	\$29,270	\$365
Outside Agency & Other Government						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$16,247,229	1,234	1,199	2.4	\$13,553	\$323
Subtotal	\$16,247,229	1,234	1,199	2.4	\$13,553	\$323
Total Other Financial Assistance	\$57,841,404	3,908	3,748	7.5	\$15,433	\$1,150

		Recipients	Recipients Full Year	Percent	Average	Per Capita
<u>Gift Aid</u>	Paid Awards	Headcount	<u>Equivalent</u>	With Aid	Award	Award
State of California						
Needbased	\$1,163,118	96	93	0.2	\$12,462	\$23
Non-Needbased	\$1,238,223	130	121	0.2	\$10,219	\$25
Subtotal	\$2,401,341	226	215	0.4	\$11,195	\$48
University of California						
Needbased	\$70,321,692	6,969	6,586	13.1	\$10,677	\$1,398
Non-Needbased	\$401,556,646	28,224	27,274	54.2	\$14,723	\$7,985
Subtotal	\$471,878,338	32,120	31,007	61.7	\$15,219	\$9,384
Federal						
Needbased	\$5,605,102	325	316	0.6	\$17,738	\$111
Non-Needbased	\$79,714,375	2,707	2,664	5.3	\$29,919	\$1,585
Subtotal	\$85,319,478	3,028	2,976	5.9	\$28,666	\$1,697
Outside Agency & Other Government						
Needbased	\$1,656,441	146	142	0.3	\$11,638	\$33
Non-Needbased	\$29,805,601	2,329	2,206	4.4	\$13,514	\$593
Subtotal	\$31,462,042	2,460	2,333	4.6	\$13,487	\$626
Total Gift Aid						
Needbased	\$78,746,354	7,328	6,934	13.8	\$11,357	\$1,566
Non-Needbased	\$512,314,845	30,024	29,011	57.7	\$17,659	\$10,188
Total	\$591,061,198	33,777	32,604	64.8	\$18,129	\$11,754

			Recipients			
Financial Support	Paid Awards	Recipients <u>Headcount</u>	Full Year Equivalent	Percent With Aid	Average <u>Award</u>	Per Capita Award
Financial Aid						
State of California						
Needbased	\$1,163,118	96	93	0.2	\$12,462	\$23
Non-Needbased	\$1,238,223	130	121	0.2	\$10,219	\$25
Subtotal	\$2,401,341	226	215	0.4	\$11,195	\$48
University of California						
Needbased	\$72,618,458	7,077	6,693	13.3	\$10,850	\$1,444
Non-Needbased	\$401,592,841	28,224	27,274	54.2	\$14,724	\$7,986
Subtotal	\$474,211,299	32,136	31,022	61.7	\$15,286	\$9,430
Federal						
Needbased	\$25,054,942	4,076	3,895	7.7	\$6,433	\$498
Non-Needbased	\$486,958,173	15,848	15,194	30.2	\$32,050	\$9,684
Subtotal	\$512,013,116	16,811	16,131	32.1	\$31,742	\$10,182
Outside Agency & Other Government						
Needbased	\$1,659,441	147	143	0.3	\$11,604	\$33
Non-Needbased	\$56,496,722	3,119	2,963	5.9	\$19,068	\$1,124
Subtotal	\$58,156,163	3,251	3,091	6.1	\$18,816	\$1,157
Total Financial Aid						
Needbased	\$100,495,960	8,818	8,403	16.7	\$11,960	\$1,998
Non-Needbased	\$946,285,959	37,193	35,792	71.2	\$26,438	\$18,818
Subtotal	\$1,046,781,918	38,391	36,932	73.4	\$28,343	\$20,816
Financial Aid/RA/TA/Reader/Tutor	\$1,764,530,266	45,237	43,187	85.9	\$40,858	\$35,090
Financial Aid/All Campus Employment	\$1,843,692,550	45,795	43,680	86.9	\$42,210	\$36,664
Financial Aid/All Campus Employment/						
Other Financial Assistance	\$1,901,533,954	46,289	44,136	87.8	\$43,084	\$37,814

Full Year Equivalent Enrollment: 50,286 Per Capita Based on FYE.

	2014-13					
llowships & Scholarships	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capit <u>Award</u>
State of California						
Needbased	\$4,146	1	1	0.0	\$4,146	\$0
Non-Needbased	\$15,954,039	14,310	13,674	5.7	\$1,167	\$67
Subtotal	\$15,958,185	14,311	13,675	5.7	\$1,167	\$67
University of California						
Athletic	\$37,797,346	2,524	2,405	1.0	\$15,719	\$158
Tuition Fellowships	\$18,372,011	1,575	1,547	0.6	\$11,875	\$77
Regents Needbased	\$4,645,997	800	789	0.3	\$5,891	\$19
Regents Non-Needbased	\$30,769,599	4,400	4,300	1.8	\$7,155	\$129
Gifts & Endowments Needbased	\$30,968,765	6,529	6,379	2.7	\$4,855	\$129
Gifts & Endowments Non-Needbased	\$69,838,824	10,499	10,140	4.2	\$6,888	\$292
Other Needbased	\$25,450,461	4,532	4,403	1.8	\$5,780	\$106
Other Non-Needbased	\$324,909,626	31,285	29,884	12.5	\$10,872	\$1,357
Subtotal	\$542,752,631	52,407	50,284	21.0	\$10,794	\$2,267
Federal						
Academic Competitiveness Grant (ACG)	\$0	0	0	0.0		\$0
Smart Grant	\$0	0	0	0.0		\$0
NIH	\$18,152,311	722	683	0.3	\$26,564	\$76
NSF	\$48,796,309	1,414	1,371	0.6	\$35,587	\$204
Javitz	\$206,766	8	8	0.0	\$25,846	\$1
GAANN	\$2,934,361	137	136	0.1	\$21,629	\$12
Other Needbased	\$2,637,915	209	206	0.1	\$12,785	\$11
Other Non-Needbased	\$12,820,961	827	795	0.3	\$16,137	\$54
Subtotal	\$85,548,622	3,292	3,174	1.3	\$26,950	\$357
Outside Agency & Other Government						
Ford	\$66,668	34	33	0.0	\$2,041	\$0
Fullbright-Hayes	\$427,670	16	16	0.0	\$27,298	\$2
National Merit Scholarship	\$944,066	446	440	0.2	\$2,146	\$4
Gates Millennium	\$5,786,770	505	486	0.2	\$11,899	\$24
Other Needbased	\$726,062	114	112	0.0	\$6,463	\$3
Other Non-Needbased	\$65,474,035	14,386	13,979	5.8	\$4,684	\$273
Other Non-Needbased						
Subtotal	\$73,425,271	15,357	14,924	6.2	\$4,920	\$307

Full Year Equivalent Enrollment: 239,419 Per Capita Based on FYE. Headcount Enrollment: 252,608 Percents and averages based on FYE. Academic Year 2014-15s October.xlsx 11/18/2015

2014-15									
			Recipients						
Cronto	Paid Awards	Recipients Headcount	Full Year <u>Equivalent</u>	Percent With Aid	Average Award	Per Capita Award			
<u>Grants</u>	<u>r alu Awarus</u>	Headcount		<u>With Alu</u>	Awaru	Awaru			
State of California									
Cal Grant A - Entitlement	\$216,972,109	18,192	17,866	7.5	\$12,145	\$906			
Cal Grant A - Competitive	\$514,096	47	45	0.0	\$11,510	\$2			
Cal Grant A - Renewal	\$481,149,556	40,951	39,940	16.7	\$12,047	\$2,010			
Total Cal Grant A	\$698,635,761	59,190	57,850	24.2	\$12,077	\$2,918			
Cal Grant B - Entitlement	\$34,802,527	2,960	2,869	1.2	\$12,129	\$145			
Cal Grant B - Competitive	\$10,964,325	915	866	0.4	\$12,658	\$46			
Cal Grant B - Renewal	\$75,259,540	6,047	5,799	2.4	\$12,979	\$314			
Total Cal Grant B	\$121,026,392	9,921	9,533	4.0	\$12,696	\$506			
Total Cal Grant A & B	\$819,662,153	69,110	67,382	28.1	\$12,164	\$3,424			
Other Needbased	\$969,716	185	176	0.1	\$5,515	\$4			
Non-Needbased	\$9,683	4	4	0.0	\$2,421	\$0			
Subtotal	\$820,641,552	69,152	67,420	28.2	\$12,172	\$3,428			
University of California									
Needbased	\$738,928,917	106,255	101,233	42.3	\$7,299	\$3,086			
Non-Needbased	\$19,973,169	5,912	5,510	2.3	\$3,625	\$83			
Subtotal	\$758,902,086	109,452	104,283	43.6	\$7,277	\$3,170			
Federal									
Pell	\$366,500,219	82,102	78,163	32.6	\$4,689	\$1,531			
SEOG	\$11,248,953	14,910	14,209	5.9	\$792	\$47			
Other Needbased	\$22,787	9	9	0.0	\$2,532	\$0			
Non-Needbased	\$1,569,236	91	88	0.0	\$17,832	\$7			
Subtotal	\$379,341,195	82,221	78,269	32.7	\$4,847	\$1,584			
Outside Agency & Other Government									
Needbased	\$205,455	45	41	0.0	\$4,971	\$1			
Non-Needbased	\$3,082,212	403	389	0.2	\$7,930	\$13			
Subtotal	\$3,287,667	448	430	0.2	\$7,646	\$14			
Total Grants	\$1,962,172,500	122,241	116,395	48.6	\$16,858	\$8,196			

Full Year Equivalent Enrollment: 239,419 Per Capita Based on FYE.

	201	4 -13				
<u>Loans</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$0	0	0	0.0		\$0
Subtotal	\$0	0	0	0.0		\$0
University of California						
Needbased	\$6,605,779	2,913	2,847	1.2	\$2,321	\$28
Non-Needbased	\$40,920	5	5	0.0	\$8,184	\$0
Subtotal	\$6,646,699	2,918	2,852	1.2	\$2,331	\$28
Federal						
Subsidized						
Health Profession (HPSL)	\$6,441,134	672	635	0.3	\$10,144	\$27
Perkins	\$32,380,634	19,971	19,328	8.1	\$1,675	\$135
Primary Care (PCL)	\$133,076	3	3	0.0	\$49,903	\$1
FDSLP	\$295,295,658	71,196	68,042	28.4	\$4,340	\$1,233
FFELP	\$0	0	0	0.0		\$0
Other Needbased	\$911,945	240	237	0.1	\$3,853	\$4
Subtotal - Subsidized	\$335,162,447	74,986	71,622	29.9	\$4,680	\$1,400
Unsubsidized						
PLUS - FDSLP	\$305,341,305	17,980	17,351	7.2	\$17,598	\$1,275
PLUS - FFELP	\$0	0	0	0.0		\$0
Other FDSLP	\$409,892,505	56,597	53,918	22.5	\$7,602	\$1,712
Other FFELP	\$0	0	0	0.0		\$0
Other Non-Needbased	\$3,988,042	262	244	0.1	\$16,322	\$17
Subtotal - Unsubsidized	\$719,221,851	58,870	56,050	23.4	\$12,832	\$3,004
Subtotal - Federal	\$1,054,384,299	94,651	90,282	37.7	\$11,679	\$4,404
Outside Agency & Other Government						
Needbased	\$3,000	1	1	0.0	\$4,500	\$0
Non-Needbased	\$63,338,507	3,387	3,208	1.3	\$19,746	\$265
Subtotal	\$63,341,507	3,388	3,208	1.3	\$19,743	\$265
Total Loans	\$1,124,372,505	96,504	92,026	38.4	\$12,218	\$4,696
Work Study						
State of California	\$0	0	0	0.0		\$0
University of California	\$4,860,715	2,670	2,620	1.1	\$1,855	\$20
Federal	\$25,358,806	13,367	13,104	5.5	\$1,935	\$106
Total Work Study	\$30,219,520	15,795	15,484	6.5	\$1,952	\$126

Full Year Equivalent Enrollment: 239,419 Per Capita Based on FYE. Headcount Enrollment: 252,608 Percents and averages based on FYE. Academic Year 2014-15s October.xlsx 11/18/2015

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent <u>With Aid</u>	Average <u>Award</u>	Per Capita Award
University of California						
RA/TA/Reader/Tutor						
RA						
Earnings	\$52,478,451	6,637	6,399	2.7	\$8,201	\$219
Fee Remission	\$24,173,181	3,771	3,633	1.5	\$6,653	\$101
Tuition Remission	\$3,348,704	510	494	0.2	\$6,783	\$14
GSHIP	\$5,414,468	4,768	4,612	1.9	\$1,174	\$23
Subtotal RA Support	\$85,414,804	6,637	6,399	2.7	\$13,349	\$357
TA/Reader/Tutor						
ΤΑ						
Earnings	\$202,749,595	16,631	16,024	6.7	\$12,653	\$847
Fee Remission	\$133,934,452	15,308	14,776	6.2	\$9,065	\$559
GSHIP	\$28,516,432	14,526	14,030	5.9	\$2,032	\$119
Subtotal TA Support	\$365,200,479	16,631	16,024	6.7	\$22,791	\$1,525
Reader/Tutor						
Earnings	\$16,879,323	7,452	7,131	3.0	\$2,367	\$71
Fee Remission	\$2,453,783	405	391	0.2	\$6,273	\$10
GSHIP	\$2,076,788	2,486	2,401	1.0	\$865	\$9
Subtotal Reader/Tutor Support	\$21,409,894	7,452	7,131	3.0	\$3,002	\$89
Subtotal - TA/Reader/Tutor						
Earnings	\$219,628,918	22,232	21,350	8.9	\$10,287	\$917
Fee Remission	\$136,388,235	15,468	14,923	6.2	\$9,139	\$570
GSHIP	\$30,593,220	15,452	14,908	6.2	\$2,052	\$128
Subtotal TA/Reader/Tutor Support	\$386,610,373	22,232	21,350	8.9	\$18,109	\$1,615
Total - RA/TA/Reader/Tutor						
Earnings	\$272,107,369	25,559	24,513	10.2	\$11,101	\$1,137
Fee Remission	\$160,561,416	17,976	17,302	7.2	\$9,280	\$671
Tuition Remission	\$3,348,704	510	494	0.2	\$6,783	\$14
GSHIP (with and without earnings)	\$36,452,148	17,350	16,709	7.0	\$2,182	\$152
Total RA/TA/Reader/Tutor Support	\$472,469,637	25,559	24,513	10.2	\$19,275	\$1,973
Other Campus Earnings	\$193,614,113	52,120	49,070	20.5	\$3,946	\$809
Total UC Employment	\$666,083,750	73,937	70,043	29.3	\$9,510	\$2,782

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
Federal						
RA/TA/Reader/Tutor						
RA						
Earnings	\$109,481,517	7,894	7,519	3.1	\$14,560	\$457
Fee Remission	\$48,243,443	5,847	5,603	2.3	\$8,611	\$202
Tuition Remission	\$7,390,688	920	895	0.4	\$8,258	\$31
GSHIP	\$9,653,141	5,926	5,695	2.4	\$1,695	\$40
Subtotal RA Support	\$174,768,788	7,894	7,519	3.1	\$23,243	\$730
TA/Reader/Tutor						
ΤΑ						
Earnings	\$44,614	17	17	0.0	\$2,624	\$0
Fee Remission	\$49,401	13	13	0.0	\$3,800	\$0
GSHIP	\$8,715	11	11	0.0	\$792	\$0
Subtotal TA Support	\$102,730	17	17	0.0	\$6,043	\$0
Reader/Tutor						
Earnings	\$120,040	201	197	0.1	\$609	\$1
Fee Remission	\$597	2	2	0.0	\$299	\$0
GSHIP	\$3,784	34	33	0.0	\$116	\$0
Subtotal Reader/Tutor Support	\$124,422	201	197	0.1	\$631	\$1
Subtotal - TA/Reader/Tutor						
Earnings	\$164,654	218	214	0.1	\$769	\$1
Fee Remission	\$49,998	15	15	0.0	\$3,333	\$0
GSHIP	\$12,499	45	44	0.0	\$286	\$0
Subtotal TA/Reader/Tutor Support	\$227,151	218	214	0.1	\$1,061	\$1
Total - RA/TA/Reader/Tutor						
Earnings	\$109,646,170	8,082	7,704	3.2	\$14,232	\$458
Fee Remission	\$48,293,442	5,859	5,615	2.3	\$8,602	\$202
Tuition Remission	\$7,390,688	920	895	0.4	\$8,258	\$31
GSHIP (with and without earnings)	\$9,786,591	5,988	5,755	2.4	\$1,701	\$41
Total RA/TA/Reader/Tutor Support	\$175,116,890	8,082	7,704	3.2	\$22,731	\$731
Other Campus Earnings	\$20,126,176	6,144	5,635	2.4	\$3,571	\$84
Total Federal Employment	\$195,243,066	13,886	13,089	5.5	\$14,917	\$815

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita Award
Outside Agency						
RA/TA/Reader/Tutor						
RA						
Earnings	\$38,945,198	3,648	3,482	1.5	\$11,185	\$163
Fee Remission	\$16,791,535	2,591	2,486	1.0	\$6,756	\$70
Tuition Remission	\$3,323,835	503	488	0.2	\$6,811	\$14
GSHIP	\$3,629,281	2,686	2,580	1.1	\$1,407	\$15
Subtotal RA Support	\$62,689,848	3,648	3,482	1.5	\$18,004	\$262
TA/Reader/Tutor						
ТА						
Earnings	\$122,763	20	20	0.0	\$6,138	\$1
Fee Remission	\$94,758	16	16	0.0	\$5,922	\$0
GSHIP	\$21,336	16	16	0.0	\$1,333	\$0
Subtotal TA Support	\$238,857	20	20	0.0	\$11,943	\$1
Reader/Tutor						
Earnings	\$68,464	64	63	0.0	\$1,084	\$0
Fee Remission	\$0	0	0	0.0		\$0
GSHIP	\$2,006	14	14	0.0	\$143	\$0
Subtotal Reader/Tutor Support	\$70,470	64	63	0.0	\$1,116	\$0
Subtotal - TA/Reader/Tutor						
Earnings	\$191,227	84	83	0.0	\$2,299	\$1
Fee Remission	\$94,758	16	16	0.0	\$5,922	\$0
GSHIP	\$23,342	30	30	0.0	\$778	\$0
Subtotal TA/Reader/Tutor Support	\$309,327	84	83	0.0	\$3,719	\$1
Total - RA/TA/Reader/Tutor						
Earnings	\$39,136,425	3,725	3,558	1.5	\$10,999	\$163
Fee Remission	\$16,886,293	2,604	2,499	1.0	\$6,759	\$71
Tuition Remission	\$3,323,835	503	488	0.2	\$6,811	\$14
GSHIP (with and without earnings)	\$3,652,623	2,710	2,604	1.1	\$1,403	\$15
Total RA/TA/Reader/Tutor Support	\$62,999,175	3,725	3,558	1.5	\$17,706	\$263
Other Campus Earnings	\$10,839,890	2,711	2,449	1.0	\$4,427	\$45
Total Outside Agency Employment	\$73,839,065	6,267	5,876	2.5	\$12,566	\$308

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
Unknown Source						
RA/TA/Reader/Tutor						
RA						
Earnings	\$6,649,611	1,035	991	0.4	\$6,710	\$28
Fee Remission	\$3,130,464	661	637	0.3	\$4,912	\$13
Tuition Remission	\$945,147	174	171	0.1	\$5,527	\$4
GSHIP	\$461,358	631	612	0.3	\$754	\$2
Subtotal RA Support	\$11,186,580	1,035	991	0.4	\$11,288	\$47
TA/Reader/Tutor						
ΤΑ						
Earnings	\$273,865	110	107	0.0	\$2,559	\$1
Fee Remission	\$3,201,177	528	500	0.2	\$6,407	\$13
GSHIP	\$36,338	93	90	0.0	\$404	\$0
Subtotal TA Support	\$3,511,381	110	107	0.0	\$32,817	\$15
Reader/Tutor						
Earnings	\$108,542	96	91	0.0	\$1,188	\$0
Fee Remission	\$20,728	5	5	0.0	\$4,146	\$0
GSHIP	\$4,565	28	28	0.0	\$163	\$0
Subtotal Reader/Tutor Support	\$133,834	96	91	0.0	\$1,465	\$1
Subtotal - TA/Reader/Tutor						
Earnings	\$382,407	193	185	0.1	\$2,063	\$2
Fee Remission	\$3,221,905	533	505	0.2	\$6,384	\$13
GSHIP	\$40,903	111	108	0.0	\$379	\$0
Subtotal TA/Reader/Tutor Support	\$3,645,216	193	185	0.1	\$19,668	\$15
Total - RA/TA/Reader/Tutor						
Earnings	\$7,032,018	1,218	1,167	0.5	\$6,027	\$29
Fee Remission	\$6,352,369	1,183	1,131	0.5	\$5,617	\$27
Tuition Remission	\$945,147	174	171	0.1	\$5,527	\$4
GSHIP (with and without earnings)	\$4,665,910	1,766	1,703	0.7	\$2,739	\$19
Total RA/TA/Reader/Tutor Support	\$18,995,444	1,218	1,167	0.5	\$16,282	\$79
Other Campus Earnings	\$12,422,171	2,563	2,309	1.0	\$5,380	\$52
Total Unknown Source Employment	\$31,417,615	3,754	3,452	1.4	\$9,101	\$131

<u>Employment</u>	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
All Sources						
RA/TA/Reader/Tutor						
RA						
Earnings	\$207,554,777	14,951	14,273	6.0	\$14,541	\$867
Fee Remission	\$92,338,623	9,469	9,072	3.8	\$10,179	\$386
Tuition Remission	\$15,008,374	1,523	1,476	0.6	\$10,166	\$63
GSHIP	\$19,158,247	10,830	10,413	4.3	\$1,840	\$80
Subtotal RA Support	\$334,060,021	14,951	14,273	6.0	\$23,404	\$1,395
TA/Reader/Tutor						
ТА						
Earnings	\$203,190,837	16,662	16,055	6.7	\$12,656	\$849
Fee Remission	\$137,279,789	15,718	15,163	6.3	\$9,054	\$573
GSHIP	\$28,582,821	14,546	14,050	5.9	\$2,034	\$119
Subtotal TA Support	\$369,053,447	16,662	16,055	6.7	\$22,987	\$1,541
Reader/Tutor						
Earnings	\$17,176,368	7,632	7,304	3.1	\$2,352	\$72
Fee Remission	\$2,475,108	410	396	0.2	\$6,248	\$10
GSHIP	\$2,087,144	2,535	2,449	1.0	\$852	\$9
Subtotal Reader/Tutor Support	\$21,738,620	7,632	7,304	3.1	\$2,976	\$91
Subtotal - TA/Reader/Tutor						
Earnings	\$220,367,205	22,397	21,508	9.0	\$10,246	\$920
Fee Remission	\$139,754,897	15,882	15,315	6.4	\$9,126	\$584
GSHIP	\$30,669,965	15,483	14,938	6.2	\$2,053	\$128
Subtotal TA/Reader/Tutor Support	\$390,792,067	22,397	21,508	9.0	\$18,169	\$1,632
Total - RA/TA/Reader/Tutor						
Earnings	\$427,921,983	30,229	28,827	12.0	\$14,844	\$1,787
Fee Remission	\$232,093,519	22,148	21,205	8.9	\$10,945	\$969
Tuition Remission	\$15,008,374	1,523	1,476	0.6	\$10,166	\$63
GSHIP (with and without earnings)	\$54,557,272	21,003	20,142	8.4	\$2,709	\$228
Total RA/TA/Reader/Tutor Support	\$729,581,147	30,229	28,827	12.0	\$25,309	\$3,047
Other Campus Earnings	\$237,002,350	58,356	54,679	22.8	\$4,334	\$990
Total All Sources Employment	\$966,583,497	83,335	78,658	32.9	\$12,289	\$4,037

ther Financial Assistance	Paid Awards	Recipients <u>Headcount</u>	Recipients Full Year <u>Equivalent</u>	Percent With Aid	Average <u>Award</u>	Per Capita <u>Award</u>
State of California						
Veterans Dependent Benefits	\$0	0	0	0.0		\$0
CA Vocational Rehabilitation Benefits	\$819,047	91	80	0.0	\$10,196	\$3
Needbased	\$0	0	0	0.0		\$0
Other Non-Needbased	\$17,555	2	2	0.0	\$8,777	\$0
Subtotal	\$836,602	93	82	0.0	\$10,161	\$3
University of California						
Cal Vet Fee Exemption	\$35,069,267	2,862	2,715	1.1	\$12,915	\$146
AB540	\$97,432,161	4,752	4,525	1.9	\$21,530	\$407
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$16,971,258	2,732	2,588	1.1	\$6,559	\$71
Subtotal	\$149,472,687	10,285	9,770	4.1	\$15,299	\$624
Federal						
Chapter 33 Post 9/11 GI Bill - Veteran	\$30,142,090	1,261	1,187	0.5	\$25,386	\$126
All Other GI Benefits	\$2,587,424	162	151	0.1	\$17,173	\$11
Benefits for Dependents of Veterans	\$10,542,331	679	650	0.3	\$16,227	\$44
Needbased	\$0	0	0	0.0		\$0
Other Non-Needbased	\$5,182,858	467	451	0.2	\$11,479	\$22
Subtotal	\$48,454,703	2,481	2,354	1.0	\$20,588	\$202
Outside Agency & Other Government						
Needbased	\$0	0	0	0.0		\$0
Non-Needbased	\$27,290,234	2,194	2,104	0.9	\$12,974	\$114
Subtotal	\$27,290,234	2,194	2,104	0.9	\$12,974	\$114
Total Other Financial Assistance	\$226,054,226	14,654	13,924	5.8	\$16,234	\$944

Full Year Equivalent Enrollment: 239,419 Per Capita Based on FYE.

		Recipients	Recipients Full Year	Percent	Average	Per Capita
<u>Gift Aid</u>	Paid Awards	Headcount	<u>Equivalent</u>	With Aid	Award	Award
State of California						
Needbased	\$820,636,015	69,149	67,417	28.2	\$12,173	\$3,428
Non-Needbased	\$15,963,722	14,314	13,678	5.7	\$1,167	\$67
Subtotal	\$836,599,737	83,437	81,070	33.9	\$10,320	\$3,494
University of California						
Needbased	\$799,994,140	109,687	104,583	43.7	\$7,649	\$3,341
Non-Needbased	\$501,660,576	48,318	46,147	19.3	\$10,871	\$2,095
Subtotal	\$1,301,654,716	144,884	138,118	57.7	\$9,424	\$5,437
Federal						
Needbased	\$383,551,001	82,445	78,494	32.8	\$4,886	\$1,602
Non-Needbased	\$81,338,817	3,030	2,913	1.2	\$27,920	\$340
Subtotal	\$464,889,818	85,335	81,271	33.9	\$5,720	\$1,942
Outside Agency & Other Government						
Needbased	\$6,718,287	664	640	0.3	\$10,497	\$28
Non-Needbased	\$69,994,652	15,163	14,734	6.2	\$4,750	\$292
Subtotal	\$76,712,938	15,736	15,285	6.4	\$5,019	\$320
Total Gift Aid						
Needbased	\$2,010,899,443	121,747	115,995	48.4	\$17,336	\$8,399
Non-Needbased	\$668,957,767	71,906	68,820	28.7	\$9,720	\$2,794
Total	\$2,679,857,210	168,310	160,367	67.0	\$16,711	\$11,193

	201	4-15						
			Recipients					
Financial Support	Paid Awards	Recipients Headcount	Full Year Equivalent	Percent With Aid	Average Award	Per Capita Award		
	<u>r ala / Wardo</u>	noudoouni		<u></u>	<u>/ Wara</u>	<u>/ Ward</u>		
Financial Aid								
State of California								
Needbased	\$820,636,015	69,149	67,417	28.2	\$12,173	\$3,428		
Non-Needbased	\$15,963,722	14,314	13,678	5.7	\$1,167	\$67		
Subtotal	\$836,599,737	83,437	81,070	33.9	\$10,320	\$3,494		
University of California								
Needbased	\$811,460,634	110,057	104,947	43.8	\$7,732	\$3,389		
Non-Needbased	\$501,701,496	48,319	46,148	19.3	\$10,872	\$2,095		
Subtotal	\$1,313,162,130	145,104	138,333	57.8	\$9,493	\$5,485		
Federal								
Needbased	\$744,072,254	109,214	104,115	43.5	\$7,147	\$3,108		
Non-Needbased	\$800,560,668	61,643	58,711	24.5	\$13,636	\$3,344		
Subtotal	\$1,544,632,922	130,715	124,564	52.0	\$12,400	\$6,452		
Outside Agency & Other Government								
Needbased	\$6,721,287	665	641	0.3	\$10,491	\$28		
Non-Needbased	\$133,333,159	18,363	17,759	7.4	\$7,508	\$557		
Subtotal	\$140,054,446	18,936	18,309	7.6	\$7,649	\$585		
Total Financial Aid								
Needbased	\$2,382,890,189	128,526	122,479	51.2	\$19,456	\$9,953		
Non-Needbased	\$1,451,559,046	114,507	109,186	45.6	\$13,294	\$6,063		
Subtotal	\$3,834,449,235	180,161	171,492	71.6	\$22,359	\$16,016		
Financial Aid/RA/TA/Reader/Tutor	\$4,564,030,382	188,457	179,017	74.8	\$25,495	\$19,063		
Financial Aid/All Campus Employment	\$4,801,032,732	199,736	188,425	78.7	\$25,480	\$20,053		
Financial Aid/All Campus Employment/								
Other Financial Assistance	\$5,027,086,958	202,687	191,121	79.8	\$26,303	\$20,997		