

2023-24 Regents' Capital Budget, External Financing, Design/CEQA, LRDP, and Real Estate Approval Deadlines

January 11, 2024

Deliverable/Action	Regents Full Board Meeting Dates			
	September 19-21 UCLA	November 14-16 UCLA	January 23-25, 2024 UC SF Mission Bay	March 19-21, 2024 UCLA
Draft items (budget + PPG, design graphics, CEQA, and real estate) ¹	July 20	September 14	November 9	January 18, 2024
List of presenters ¹				
Next 2-Cycle Look-Ahead List ²				
Design Approvals shall include the Green Building Score Sheet	August 2	October 4	November 29	February 8
Pre-Regents Review and Consultation Meeting ³				
FINAL list of Presenters for FCS meeting	August 10 (3:00 pm)	October 6 (3:00 pm)	December 1 (3:00 pm)	February 12 (3:00 pm)
Final PowerPoint presentation (only if required) ^{4,5}	August 23 (noon)	October 18 (noon)	December 13 (noon)	February 21 (noon)
Final Design Graphics ^{4,5} & Environmental Document submittal	Sept 6 (noon)	November 1 (noon)	January 8 (noon)	March 4 (noon)

¹ With Chancellor or senior leadership approval/sign off

² For all Delegated and Regents projects

³ Via teleconference

⁴ If a moot is required, PowerPoint may be requested sooner.

⁵ Graphics will be submitted to the Regents electronically (iPad or PC views); **standard view ONLY**. No widescreen views will be accepted.

Note: Dates are based on schedules established by senior leadership and are subject to change without notice.

Submission Addresses			
Send all items to CRM-RegentsItems@ucop.edu and cc: the associated Capital Asset Strategies & Finance staff below	ANR, Berkeley, Davis, Irvine, LBNL, San Diego, & Santa Barbara		Merced, Los Angeles, Riverside, Santa Cruz, & San Francisco
Capital	Dana Santa Cruz		Dana Santa Cruz
Design/CEQA/LRDP	(CEQA/LRDP) Brian Harrington and Ha Ly		(Design) Lauren Friedman and Ellen Owens
Real Estate	Michele Choi		
Leasing	Julie Wong		
Capital Markets Finance (for External Finance Items only)	Berkeley	ANR, Davis, Merced, Riverside, & Santa Barbara	Los Angeles, San Diego, San Francisco, Santa Cruz, LBNL, & UCOP
	Meghan Gutekunst	Meghan Gutekunst	Meghan Gutekunst

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January 11, 2024

Deliverable/Action	Regents Full Board Meeting Dates			
	May 14-16, 2024 UC Merced	July 16-18, 2024 UCSF Mission Bay	September 17-19, 2024 UCLA	November 12-14, 2024 UCSF Mission Bay
Draft items (budget + PPG, design graphics, CEQA, and real estate) ¹	March 14	May 16	July 18	September 19
List of presenters ¹				
Next 2-Cycle Look-Ahead List ²				
Design Approvals shall include the Green Building Score Sheet				
Pre-Regents Review and Consultation Meeting ³	April 3	June 5	July 31	October 2
FINAL list of Presenters for FCS meeting	April 5 (3:00 pm)	June 7 (3:00 pm)	August 7 (3:00 pm)	October 4 (3:00 pm)
Final PowerPoint presentation (only if required) ^{4,5}	April 17 (noon)	June 20 (noon)	August 21 (noon)	October 16 (noon)
Final Design Graphics ^{4,5} & Environmental Document submittal	April 29 (noon)	July 1 (noon)	September 3 (noon)	October 28 (noon)

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	Meghan Gutekunst	Meghan Gutekunst