|                            | Key:<br>CIB: Capital Improv<br>CIP: Capital Improv<br>EIR: Environment In<br>LRDP: Long Range<br>PPG: Project Plann      | ement Progam<br>mpact Report<br>e Development Plan  | Project Approval Process<br>Major Capital Improvement Projects <u>NON-DELEGATED PROJECTS</u><br>(Projects Funded in Whole or Part by Non-State Funds)<br>June 2009 |   |  |   |   |   |
|----------------------------|--|---|--|---|--|---|---|---|
| (                          | Total project cost is<br>\$400K - \$5M<br>(no external financing)  | Total project cost is<br>\$5M - \$10M<br>(no external financing)<br>Submit letter (including PPG<br>& CIB) to VP of Budget to   | Total project cost is<br>\$400K - \$10M<br>(w/ external financing)<br>Submit Item, PPG & CIB to<br>Budget & Capital Resources                                      |   | Total project cost is  | Augmentation is<br><25%<br>(new project total is w/in<br>previous approval level & no<br>external financing)<br>Submit to letter (including<br>CIB & if necessary, PPG) to  | Augmentation is <25% (new project total requires new approval level) Submit draft Item, revised CIB to Budget & Capital   | Augmentation is<br>≥25%   |
| B<br>U<br>D<br>G<br>E<br>T | Chancellor approves budget<br>(see notes)<br>(Chancellor Approval)   | OP (VP of Budget) approves<br>budget  | Non-State Capital to amend<br>the CIP<br>President approves budget<br>(Presidential Approval)  | Non-State Capital to amend<br>the CIP<br>President and Chair of<br>Board and Chair of Grounds<br>& Buildings approve budget<br>(Action By Concurrence)  | Resources-Non-State<br>Capital to amend the CIP<br>On the recommendation of<br>the <u>Committee on Grounds</u><br><u>and Buildings</u> , Regents<br>approve budget<br>(Regental Approval)  | VP of Budget to amend the<br>CIP<br>OP (VP of Budget) approves<br>Augmentation<br>(Administrative Approval)   | Resources-Non-State<br>Capital to amend the CIP<br>(Augmentation approved<br>via Presidential Approval,<br>Action By Concurrence or<br>Regents Meeting as<br>appropriate to \$<br>threshold)  | Resouces-Non-State Capital<br>to amend the CIP<br>(Augmentation approved<br>via Presidential Approval,<br>Action By Concurrence or<br>Regents Meeting as<br>appropriate to \$<br>threshold)                       |
| D<br>E<br>S<br>I<br>G<br>N | Submit environmental<br>documents to Chancellor<br>Chancellor approves design<br>(see notes)<br>(Chancellor<br>Approval) | Submit item & transmittal<br>letter (signed by Chancellor<br>or designee) to AVP-<br>Facilities Administration<br>Present project to OP<br>Consultation meeting<br>Submit graphics/envir docs<br>to Budget & Capital<br>Resources-Planning,<br>Design, & Construction<br>EVP-Business Operations<br>approves design<br>(Administrative<br>Approval) | Design approval thresholds<br>same as projects without<br>external financing   | Submit item to Facilities<br>Administration-Planning,<br>Design, and Construction<br>Present project to OP<br>Consultation meeting<br>Submit graphics/envir docs<br>to Budget & Capital<br>Resources-Planning,<br>Design, & Construction<br>Committee on Grounds &<br>Buildings approves design<br>(see notes)<br>(Committee on Grounds &<br>Buildings) | Submit item to Facilities<br>Administration-Planning,<br>Design, and Construction<br>Present project to OP<br>Consultation meeting<br>Submit graphics/envir docs<br>to Budget & Capital<br>Resources-Planning,<br>Design, & Construction<br>Committee on Grounds &<br>Buildings approves design<br>(Committee on Grounds &<br>Buildings) | Agriculture & Natur<br>For Chancellor app<br>For the budget<br>For the besign<br>transmitted to 1<br>Construction for<br>Report.<br>Environmental doc<br>design approval to<br>Projects which incl<br>Director of State C.<br>Chancellor may no<br>funding-submit to E<br>Thresholds for star<br>external financing.<br>LRDPs must be ap<br>dependent upon ac | proved projects, OP requires<br>, an Annual CIP Amendmer<br>, at the end of the fiscal yea<br>Facilities Administration-Pla<br>or inclusion into the Major C<br>uments must be submitted<br>the approving entity.<br>ude any state funding must<br>apital Programs<br>t approve projects previous<br>Budget Office for decision<br>nd-by and interim financing a<br>opproved by the full Board. V<br>doption of an LRDP and/or f<br>gs recommends approval by | :<br>t Report<br>r, information to be<br>nning, Design, &<br>apital Implementation<br>with the request for<br>be submitted to<br>ly denied state<br>are the same as<br>Vhen a project is<br>EIR, the Committee on |