

BERKELEY CAMPUS (page 19)

2019-21 Project Summaries

Capital Need with Funding

Project	Sources	Current Term Budget	Project Summary
EDUCATION AND GENERAL PROJECTS			
Campus Capital Renewal	CF	60,000	<ul style="list-style-type: none"> Annual program to fund campus initiatives and priorities; Includes gender-inclusive restrooms, window restoration program, waterproofing, ADA accessibility improvements, landscape and pathway renewal, fire sprinklers and fire alarm panel replacements.
Law School Renovation	GF	18,000	<ul style="list-style-type: none"> Modifications on the 4th and 5th floors to repurpose book storage space for useable floor area for development of faculty and student offices, conference and collaboration space.
LSA Modifications for Neurohub	GF	7,500	<ul style="list-style-type: none"> Interior modifications on the 1st and 2nd floors to create new hub for neurosciences (Weill Neurohub East). Systems and building controls to be upgraded/replaced as part of DM program.
Minor Hall Optometry School Clinic Expansion and Seismic Corrections	GF, EF	60,000	<ul style="list-style-type: none"> Improve and expand the Minor Hall Clinic, address seismic deficiencies. Construct new building located immediately north of Minor Addition and renovate the existing clinic spaces.
Moffitt Library Renovation Phase 2	GF	45,000	<ul style="list-style-type: none"> 54,284 ASF/78,348 GSF Reconfigure and update lower three floors for new pedagogy and information systems. New Center for Connected Learning.
Moffitt Library Seismic Corrections	CF, SG	10,000	<ul style="list-style-type: none"> 54,284 ASF/78,348 GSF Addresses seismic deficiencies.
Moffett Field Redevelopment	TBD	TBD	<ul style="list-style-type: none"> Mixed-use development opportunities on a 36.2-acre site at the NASA Ames Research Center. State-of-the-art technology and innovation hub to support the University's academic pursuits with NASA Ames.
Senior Hall Seismic Corrections	GF	3,200	<ul style="list-style-type: none"> Renovation to address seismic deficiencies and deferred maintenance.
Chemistry Expansion	GF	70,000	<ul style="list-style-type: none"> State-of-the-art labs, classrooms, and large lecture hall to address instructional space needs generated by enrollment, new space for undergraduate research and discovery opportunities; creates hub for interdisciplinary collaboration with the College, worldwide industry, and academic partners; Replace Lewis Hall (1948) currently out-of-compliance with several codes, does not support modern teaching or research; no additional research faculty can be accommodated – building is at maximum chemical load limit.
Centennial Bridge – campus share	CF	12,500	<ul style="list-style-type: none"> Project to address the risk of the Centennial Drive Bridge regarding known landslides. Partnership between campus and LBNL to address a common need.
Deferred Maintenance – Campus	CF	40,000	<ul style="list-style-type: none"> Addresses deficiencies for immediate replacement or repair in campus facilities and grounds; priorities include: HVAC and control systems, fire and life safety, building envelope for roofs and facades, and infrastructure
Long Library Renovation Haas Business School	GF	24,200	<ul style="list-style-type: none"> 23,000 ASF/37,000 GSF Remodels former stacks in Haas's Long Library. Group study rooms, classrooms and labs, recruiting spaces, meeting rooms, and flexible study areas.
2234 Piedmont Renovation	GF	4,000	<ul style="list-style-type: none"> 2,987 ASF/4,189 GSF Correct seismic deficiencies
CNR Oxford Relocation Building	CF	35,000	<ul style="list-style-type: none"> Relocate greenhouse and insectary from Oxford Tract to create housing development site.

Project	Sources	Current Term Budget	Project Summary
AUXILIARY PROJECTS			
Beach Volleyball Facility	CF	6,000	<ul style="list-style-type: none"> • 1,700 ASF/2,500 GSF • Provides facilities for beach volleyball program
Emeryville Intersection Housing Development	DD	TBD	<ul style="list-style-type: none"> • 104 Units or 149 beds • Apartments for graduate students. • Donor developed.
Levine-Fricke Softball Stadium	CF	32,100	<ul style="list-style-type: none"> • 19,500 ASF/30,000 GSF • Expands stadium for softball
Parking	P3	50,000	<ul style="list-style-type: none"> • Remove parking structure to address seismic deficiencies; Replacement parking site to be identified
Housing Project Gateway Project New Construction	DD	TBD	<ul style="list-style-type: none"> • 750-850 Beds for transfer and upper division students; Ground floor commercial and student service use
Housing Project – People’s Park Housing Project	EF	320,000	<ul style="list-style-type: none"> • 1000 - 1200 beds in a mix of resident hall style and apartment style; open space and park memorial • Debt funded for campus residence hall and open space, P3 developer for supportive housing
International House Res Hall Seismic Corrections	GF	10,000	<ul style="list-style-type: none"> • Remediation of structural deficiencies
EDUCATION HEALTH			
Emeryville Intersection Commercial Development	GF	5,000	<ul style="list-style-type: none"> • Space for Optometry Surgery Center in ground floor of residential building. • 25,000 GSF; \$3-5 M.

Capital Need with Funding Not Identified

Project	Sources	Current Term Budget	Project Summary
EDUCATION AND GENERAL PROJECTS			
Durant Hall Seismic Corrections	SE	16,000	<ul style="list-style-type: none"> Renovation to address seismic deficiencies and deferred maintenance.
Hesse O'Brien Seismic Replacement Bldg.	SE	308,700	<ul style="list-style-type: none"> 130,000 ASF/236,000 GSF Platform for interdisciplinary research, policy creation, and instruction in state-of-the-art classrooms and labs. Houses programs in energy, climate, environment, health, disciplines to collaborate on critical issues. Enables temporary and permanent relocation of existing programs in seismically deficient buildings. Teaching and student space, high-performance, low vibration, low electromagnetic interference space.
Deferred Maintenance - \$25 M State Funds FY20	SE	25,000	<ul style="list-style-type: none"> Addresses deficiencies for immediate replacement or repair in campus facilities and grounds; priorities include HVAC and control systems, fire and life safety, building envelope for roofs and facades and infrastructure.
Evans Hall Seismic Replacement/Data Science Classroom and Lecture Hall Building	SE	359,500	<ul style="list-style-type: none"> 319,000 GSF Houses program currently located in seismically-poor Evans Hall Addresses significant enrollment increases over the past several years, across STEM disciplines.
Evans Hall Seismic Replacement/Econ and Student Services Hub	SE	115,000	<ul style="list-style-type: none"> 97,500 ASF/150,000 GSF Removes seismically poor space. Addresses significant enrollment increases over the past several years across STEM disciplines.
STEM Building Modernization	SE	150,000	<ul style="list-style-type: none"> Update infrastructure and systems in campus STEM buildings to support modern research and teaching.
Stephens Hall Seismic Corrections	SE	45,000	<ul style="list-style-type: none"> Renovation to address seismic deficiencies and deferred maintenance.
Capital Projects \$1M to \$10M	SE	40,000	<ul style="list-style-type: none"> Program of projects in central campus equity funds for reinvestment in existing facilities potentially include: <ul style="list-style-type: none"> Botanical Gardens: Access improvements and program upgrades. College of Engineering Improvements: Various improvements for College of Engineering programs. Laboratory Remodels: Annual expenditures for laboratory upgrades for Faculty Start up Projects. North Gate Renovation - Renovations for the Graduate School of Journalism to address building systems and program upgrades. South Hall: Addition for I-School. Wurster Hall Improvements: studio upgrades and various building improvements McCone Basement Remodel for Data Sciences
2111 Bancroft Seismic Demolition	SE	12,000	<ul style="list-style-type: none"> 27,895 ASF/45,955 GSF Demolish the building, which has 'V' seismic rating (poor) and inadequate and obsolete building systems. Parcel is well located in the downtown area for either housing or academic space.
Climate and Environment Crossroads Seismic Replacement Lab Building	SE	233,800	<ul style="list-style-type: none"> 22,750 ASF/35,000 GSF Provides modern, seismically-safe, up-to-date space for research in support of STEM programs Enables relocation of existing laboratory programs from seismically deficient Wellman Hall in the College of Natural Resources and research functions relocated from Oxford Tract for housing development.
Surge Building	SE	105,000	<ul style="list-style-type: none"> 94,500 ASF/135,000 GSF Construct new space to enable continued operation while addressing seismic construction program projects.
Davis Hall Seismic Renovation	SE	160,000	<ul style="list-style-type: none"> 65,000 ASF/100,000 GSF Renovation to address seismic deficiencies and deferred maintenance
Deferred Maintenance Backlog - State	SE	250,000	<ul style="list-style-type: none"> Multiyear program to address State-eligible Deferred maintenance needs \$50M/30 years

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AUXILARY PROJECTS			
Deferred Maintenance Backlog – non-state	NSE	180,000	<ul style="list-style-type: none"> • Multiyear program to address deferred maintenance needs for non-state facilities (housing, athletics, recreation, parking); \$30M/10 years.
Capital Projects \$1M to \$10M	NSE	16,000	<ul style="list-style-type: none"> • Program of projects in central campus utilizing equity funds for reinvestment in existing facilities