

**SUMMARY OF NON-STATE FUNDED PROJECTS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	OTHER	TOTAL	Percent of Total
<b>Bank Loans or Bonds (LB)</b>	89,353	85,247	62,689	407,587	43,535	33,889	417,028	736,218	21,922	177,948	-	<b>2,075,416</b>	63.5%
<b>Internal Loans (LB*)</b>	-	-	-	-	10,000	-	-	-	-	-	-	<b>10,000</b>	0.3%
<b>Campus Funds (X)</b>	11,018	28,295	18,023	18,681	7,458	5,315	23,731	77,343	13,712	24,074	-	<b>227,650</b>	7.0%
<b>Gifts (G)</b>	1,648	184	15,000	110,563	-	-	3,356	601,000	7,571	-	-	<b>739,322</b>	22.6%
<b>Federal (F)</b>	-	6,403	2,085	-	-	-	11,998	-	7,143	444	-	<b>28,073</b>	0.9%
<b>Hospital Reserves (HR)</b>	-	2,989	884	1,110	-	-	17,260	86,156	-	-	-	<b>108,399</b>	3.3%
<b>Registration Fees (R)</b>	-	1,585	-	8,000	-	-	-	-	-	-	-	<b>9,585</b>	0.3%
<b>Reserves other than Registration Fees (N)</b>	4,402	11,447	3,337	21,802	-	2,653	10,091	1,294	-	13,019	-	<b>68,045</b>	2.1%
<b>University Funds or Educational Funds (U)</b>	-	-	-	68	-	259	-	-	-	36	65	<b>428</b>	0.0%
<b>TOTAL</b>	<b>106,421</b>	<b>136,150</b>	<b>102,018</b>	<b>567,811</b>	<b>60,993</b>	<b>42,116</b>	<b>483,464</b>	<b>1,502,011</b>	<b>50,348</b>	<b>215,521</b>	<b>65</b>	<b>3,266,918</b>	100.0%
<b>INDIVIDUAL CAMPUS PERCENT OF TOTAL</b>	3.3%	4.2%	3.1%	17.4%	1.9%	1.3%	14.8%	46.0%	1.5%	6.6%	0.0%	100.0%	
<b>STATE FUNDS</b>	<b>20,183</b>	-	<b>27,156</b>	-	-	-	-	<b>269,000</b>	-	-	-	<b>316,339</b>	

**BERKELEY CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Biomedical and Health Sciences Building	108,716 G	128,899 G	8,500 LB	7/15/08	Regents Item <i>State Project</i>	
	52,700 ( )	75,053 LB	1,000 X			
	20,183 ( )	52,700 ( )	(20,183) G			
	1,000 X	256,652	20,183 ( )			
	<u>83,553</u> LB		<u>9,500</u>			
266,152						
Berkeley Art Museum and Pacific Film Archive <i>Not in Database</i>	12,000 G	3,500 G	8,500 G	7/15/08	Regents Item <i>"P" Only</i>	7/16/08
Computational Research and Theory Facility <i>Reapproval of same May 2008 action-not in totals</i>	107,500 LB	107,500 LB	107,500 LB	11/18/08	Regents Item <i>State Handling</i>	
	5,000 G	5,000 G				
	444 X	444 X				
	<u>112,944</u>	<u>112,944</u>				
Student Athlete High Performance Center	17,000 G	17,448 G	36,000 LB	2/3/09	Regents Item	2/13/09
	136,000 LB	100,000 LB	(448) G			
	<u>153,000</u>	<u>117,448</u>	<u>35,552</u>			
2008-09 Deferred Maintenance and Capital Renewal <i>Not in Database</i>	5,000 LB		5,000 LB	2/19/2009	Presidential	2/24/2009
2009-2011 Statewide Energy Partnership Program <i>Not in Database</i>	514 LB		514 LB	3/3/09	Presidential <i>"P" Only</i>	3/9/09
2009-2011 Statewide Energy Partnership Program <b>Actual \$24,849,697</b> <i>Not in Database</i>	15,440 LB		15,440 LB	3/17/09	Regents Item	3/26/2009
	609 X		609 X			
	8,799 LB		8,799 LB			
	<u>24,848</u>		<u>24,848</u>			
3200 Regatta Renovation	15,100 LB		15,100 LB	4/15/09	Action By Concurrence	5/18/09
	1,800 X		1,800 X			
	<u>16,900</u>		<u>16,900</u>			
<b>Chancellor Approved Projects</b>	13,779 G		13,779 G			
	7,609 X		7,609 X			
	4,402 N		4,402 N			
	<u>25,790</u>		<u>25,790</u>			

**BERKELEY CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Banks Loans or Bonds (LB)	264,406	175,053	89,353		-	
*Internal Loans (LB*)					-	
Campus Funds (X)	11,018		11,018		-	
Gifts (G)	151,495	149,847	1,648		-	
Federal (F)					-	
Hospital Reserves (HR)					-	
Registration Fees (R)					-	
Reserves other than University Fees (N)	4,402		4,402		-	
University or Educational Funds (U)					-	
<b>TOTAL</b>	<u><u>431,321</u></u>	<u><u>324,900</u></u>	<u><u>106,421</u></u>		-	
<i>STATE FUNDS</i>	( 72,883 )	( 52,700 )	( 20,183 )		-	

**DAVIS CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Central Plant Chiller and Cooling Tower Renewal	7,749 LB <u>250 X</u> 7,999	7,749 LB	250 X	6/27/08	Administrative Approval	7/8/08
Multi-Use Stadium	20,795 LB 7,110 G 2,950 N <u>1,585 R</u> 32,440	20,795 LB 7,110 G <u>2,950 N</u> 30,855	1,585 R	6/26/08	Administrative Approval	7/8/08
Student Community Center	23,393 LB <u>7,000 N</u> 30,393		23,393 LB <u>7,000 N</u> 30,393	7/15/08	Regents Item	7/23/08
Segundo Services Center <i>Not in Database</i>	1,498 N		1,498 N	7/15/08	Regents Item <i>"P" Only</i>	7/16/08
Robbins Hall Renovation Phase 1	9,343 X <u>957 LB</u> 10,300		9,343 X <u>957 LB</u> 10,300	7/24/08	Action By Concurrence	7/30/08
Hotel Site Preparation and Utilities	2,035 LB <u>506 X</u> 2,541		2,035 LB <u>506 X</u> 2,541	8/5/08	Presidential	8/8/08
	<i>IDC Change Only</i>		<i>IDC Change Only</i>	10/7/2008	Administrative Approval	10/9/2008
Building J1 Renovation and Upgrade	3,998 LB		3,998 LB	8/5/08	Presidential	8/8/08
Tupper Hall 4th Floor Laboratory Remodel	3,776 LB <u>26 X</u> 3,802		3,776 LB <u>26 X</u> 3,802	8/5/08	Presidential	8/6/08
Cruess Hall Deferred Maintenance Program <i>Not in Database</i>	5,700 LB		5,700 LB	11/14/08	Presidential	11/20/08
Veterinary Medicine Instructional Facility	21,806 LB	21,806 LB	74 X	1/15/2009	Administrative	1/28/2009

**DAVIS CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
	843 X	769 X			Approval	
	<u>2,565 G</u>	<u>2,565 G</u>				
	25,214	25,140				
2009-2011 Statewide Energy Partnership Program <i>Not in Database</i>	258 LB		258 LB	2/5/09	Presidential <i>"P" Only</i>	2/10/09
Chilled Water System Improvements Phase 7B	11,925 LB		11,925 LB	1/23/09	Action By Concurrence	2/6/09
Genome Biomedical Sciences Building	21,670 X	18,200 X	3,470 X	2/5/2009	Administrative Approval	2/10/2009
	14,200 G	14,200 G				
	<u>62,650 LB</u>	<u>62,650 LB</u>				
	98,520	95,050				
CNPRC Animal Wing Renovation	5,071 F		5,071 F	3/2/2009	Administrative Approval	3/16/2009
2009-2011 Statewide Energy Partnership Program <b>Actual \$33,205,537</b> <i>Not in Database</i>	21,485 LB		21,485 LB	3/17/09	Regents Item	3/26/2009
	<u>11,720 LB</u>		<u>11,720 LB</u>			
	33,205		33,205			
CNPRC Virology and Immunology Laboratory Building	3,800 F	3,800 F	2,425 X	4/3/09	Presidential	4/7/09
	<u>4,287 X</u>	<u>1,862 X</u>				
	8,087	5,662				
<b>Chancellor Approved Projects</b>	184 G		184 G			
	12,201 X		12,201 X			
	1,332 F		1,332 F			
	2,989 HR		2,989 HR			
	<u>2,949 N</u>		<u>2,949 N</u>			
	19,655		19,655			

**DAVIS CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Banks Loans or Bonds (LB)	198,247	113,000	85,247			-
*Internal Loans (LB*)						-
Campus Funds (X)	49,126	20,831	28,295			-
Gifts (G)	24,059	23,875	184			-
Federal (F)	10,203	3,800	6,403			-
Hospital Reserves (HR)	2,989		2,989			-
Registration Fees (R)	1,585		1,585			-
Reserves other than University Fees (N)	14,397	2,950	11,447			-
University or Educational Funds (U)						-
<b>TOTAL</b>	<u><u>300,606</u></u>	<u><u>164,456</u></u>	<u><u>136,150</u></u>			-
STATE FUNDS	(                    )	(                    )	(                    )			-

**IRVINE CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Stem Cell Research Building	27,156 ( ) 15,000 G 23,307 LB <u>1,154</u> X 66,617		27,156 ( ) 15,000 G 23,307 LB <u>1,154</u> X 66,617	7/15/08	Regents Item <b>State Project</b>	
Arroyo Vista Repairs	20,000 LB <u>4,500</u> X 24,500	20,000 LB	4,500 X	1/15/209	Administrative Approval	1/28/2009
2009-2011 Statewide Energy Partnership Program <b>Actual \$40,108,716</b>  <b>Not in Database</b>	26,788 LB 3,500 LB 724 X <u>9,094</u> LB 40,106		26,788 LB 3,500 LB 724 X <u>9,094</u> LB 40,106	3/17/09	Regents Item	3/26/2009
<b>Chancellor Approved Projects</b>	11,645 X 2,085 F 884 HR <u>3,337</u> N 17,951		11,645 X 2,085 F 884 HR <u>3,337</u> N 17,951			
Banks Loans or Bonds (LB)	82,689	20,000	62,689			-
*Internal Loans (LB*)						-
Campus Funds (X)	18,023		18,023			-
Gifts (G)	15,000		15,000			-
Federal (F)	2,085		2,085			-
Hospital Reserves (HR)	884		884			-
Registration Fees (R)						-
Reserves other than University Fees (N)	3,337		3,337			-
University or Educational Funds (U)						-
<b>TOTAL</b>	<u><u>122,018</u></u>	<u><u>20,000</u></u>	<u><u>102,018</u></u>			-
STATE FUNDS	( 27,156 )	( )	( 27,156 )			-

**LOS ANGELES CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Spieker Aquatic Center	13,900 G	11,500 G	2,400 G	7/7/2008	Administrative Approval	7/16/2008
YRL First Floor Renovation	12,950 G		12,950 G	8/5/2008	Action By Concurrence	8/15/2008
South Campus Student Center	8,500 N 8,000 R <u>16,500</u>		8,500 N 8,000 R <u>16,500</u>	9/11/2008	Action By Concurrence	9/22/2008
Northwest Campus Student Housing Infill	371,040 LB 3,960 N <u>375,000</u>	9,000 N	(9,000) N 371,040 LB 3,960 N <u>366,000</u>	9/16/2008	Regents Item	9/28/2008
University Residence (actual \$68,800) <i>Not in Database</i>	68 U		68 U	10/24/2008	Presidential	10/28/2008
Rieber Dining Renovation	6,962 N		6,962 N	10/8/2008	Administrative Approval	10/28/2008
Westwood Replacement Hospital	439,700 F 44,100 ( ) 125,000 ( ) 29,827 ( ) 89,285 G 6,000 HR 3,088 X 7,000 LB <u>170,300</u> 914,300	439,700 F 44,100 ( ) 125,000 ( ) 29,827 ( ) 6,373 G 6,000 HR 1,000 X 7,000 LB <u>170,300</u> 829,300	82,912 G <u>2,088</u> X 85,000	11/18/08	Regents <i>State Project</i>	
Pauley Pavilion Renovation and Expansion <i>Not in Database</i>	6,500 G		6,500 G	11/18/08	Regents <i>"P" Only</i>	12/1/2008
2009-2011 Statewide Energy Partnership Program <b>Actual \$36,547,613</b> <i>Not in Database</i>	30,027 LB 6,520 LB <u>36,547</u>		30,027 LB 6,520 LB <u>36,547</u>	3/17/09	Regents Item	3/26/2009



**LOS ANGELES CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
<b>Chancellor Approved Projects</b>	5,801 G		5,801 G			
	16,593 X		16,593 X			
	1,110 HR		1,110 HR			
	<u>11,380 N</u>		<u>11,380 N</u>			
	34,884		34,884			
Banks Loans or Bonds (LB)	584,887	177,300	407,587			-
*Internal Loans (LB*)						-
Campus Funds (X)	19,681	1,000	18,681			-
Gifts (G)	128,436	17,873	110,563			-
Federal (F)	439,700	439,700				-
Hospital Reserves (HR)	7,110	6,000	1,110			-
Registration Fees (R)	8,000		8,000			-
Reserves other than University Fees (N)	30,802	9,000	21,802			-
University or Educational Funds (U)	68		68			-
<b>TOTAL</b>	<u><u>1,218,684</u></u>	<u><u>650,873</u></u>	<u><u>567,811</u></u>			-
STATE FUNDS	( 198,927 )	( 198,927 )	( )			-



**RIVERSIDE CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
University Residence <i>Not in Database</i>	120 U		120 U	7/14/2008	Presidential	7/18/2008
University Residence ( <i>actual \$139,945</i> ) <i>Not in Database</i>	139 U		139 U	7/14/2008	Presidential	7/18/2008
Health Sciences Surge Building	30,000 LB 6,371 X <u>36,371</u>	1,747 X	30,000 LB 4,624 X <u>34,624</u>	7/15/2008	Regents Item	7/23/2008
East Campus Child Development Center	<i>release of funds</i>		<i>release of funds</i>	8/18/2008	Administrative Approval	8/19/2008
Commons Expansion	51,923 LB 4,750 R 1,941 N 6,508 N 3,000 X <u>68,122</u>	51,923 LB 4,750 R 1,789 N 6,500 N 3,000 X <u>67,962</u>	152 N 8 N <u>160</u>	8/1/2008	Administrative Approval	8/26/2008
	51,923 LB 4,750 R 1,941 N 6,573 N 3,000 X <u>68,187</u>		65 N	6/2/2009	Administrative Approval	6/8/2009
2009-2011 Statewide Energy Partnership Program <b>Actual \$3,889,791</b> <i>Not in Database</i>	2,747 LB 1,142 LB <u>3,889</u>		2,747 LB 1,142 LB <u>3,889</u>	3/17/09	Regents Item	3/26/2009
<b>Chancellor Approved Projects</b>	691 X 2,428 N <u>3,119</u>		691 X 2,428 N <u>3,119</u>			

**RIVERSIDE CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Banks Loans or Bonds (LB)	85,812	51,923	33,889		-	
*Internal Loans (LB*)					-	
Campus Funds (X)	10,062	4,747	5,315		-	
Gifts (G)					-	
Federal (F)					-	
Hospital Reserves (HR)					-	
Registration Fees (R)	4,750	4,750			-	
Reserves other than University Fees (N)	10,942	8,289	2,653		-	
University or Educational Funds (U)	259		259		-	
<b>TOTAL</b>	<u>111,825</u>	<u>69,709</u>	<u>42,116</u>		-	
<i>STATE FUNDS</i>	(            )	(            )	(            )		-	

**SAN DIEGO CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Telemedicine and PRIME-Heq Education Facility	35,000 ( ) 25,256 LB 1,950 LB 2,320 X <u>500 U</u> 65,026	35,000 ( ) 20,457 LB 1,950 LB 2,320 X <u>500 U</u> 60,227	4,799 LB	7/15/2008	Regents Item	
Mesa Support Building Renovation for Childcare	<i>release of funds</i>		<i>release of funds</i>	7/21/2008	Administrative Approval	7/23/2008
University House Rehabilitation <i>Not in Database</i>	413 X		413 X	11/18/08	Regents <i>"P" Only</i>	12/1/2008
Cardiovascular Center and Thornton Hospital Expansion	38,000 G 129,900 LB 37,698 LB 21,698 HR <u>227,296</u>	38,000 G 90,000 LB 10,000 LB 33,476 HR <u>171,476</u>	39,900 LB 27,698 LB <u>(11,778) HR</u> 55,820	11/18/08	Regents	12/12/2008
Muir College Apartments	40,576 LB <u>1,927 N</u> 42,503	3,750 N	40,576 LB <u>1,927 N</u> 42,503	11/18/08	Regents	1/14/2009
Muir Stewart Commons Dining Facility	10,072 LB <u>800 N</u> 10,872	3,750 N	10,072 LB <u>800 N</u> 10,872	11/18/08	Regents	1/14/2009
Revelle College Apartments	67,025 LB <u>2,436 N</u> 69,461	3,750 N	67,025 LB <u>2,436 N</u> 69,461	11/18/08	Regents	1/14/2009
2009-2011 Statewide Energy Partnership Program <i>Not in Database</i>	463 LB		463 LB	3/3/09	Presidential <i>"P" Only</i>	3/9/09
Marine Ecosystem Sensing, Observation, and Modeling Laboratory	10,500 LB 11,998 F 3,435 X <u>25,933</u>		10,500 LB 11,998 F 3,435 X <u>25,933</u>	3/17/09	Regents	3/18/2009

**SAN DIEGO CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Health Sciences Biomedical Research Facility 2	146,890 LB <u>4,000 X</u> 150,890		146,890 LB <u>4,000 X</u> 150,890	3/17/09	Regents	3/18/2009
2009-2011 Statewide Energy Partnership Program <b>Actual \$72,978,465</b> <i>Not in Database</i>	54,479 LB 3,872 X <u>14,626 LB</u> 72,977		54,479 LB 3,872 X <u>14,626 LB</u> 72,977	3/17/09	Regents Item	3/26/2009
UCSDMC Hillcrest Emergency Department Renovation	9,800 HR		9,800 HR	4/20/2009	Administrative Approval	5/4/2009
<b>Chancellor Approved Projects</b>	3,356 G 12,011 X 19,238 HR <u>4,928 N</u> 39,533		3,356 G 12,011 X 19,238 HR <u>4,928 N</u> 39,533			
Banks Loans or Bonds (LB)	539,435	122,407	417,028			-
*Internal Loans (LB*)						-
Campus Funds (X)	26,051	2,320	23,731			-
Gifts (G)	41,356	38,000	3,356			-
Federal (F)	11,998		11,998			-
Hospital Reserves (HR)	50,736	33,476	17,260			-
Registration Fees (R)						-
Reserves other than University Fees (N)	10,091		10,091			-
University or Educational Funds (U)	500	500				-
<b>TOTAL</b>	<u><u>680,167</u></u>	<u><u>196,703</u></u>	<u><u>483,464</u></u>			-
STATE FUNDS	( 35,000 )	( 35,000 )	( )			-

**SAN FRANCISCO CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Mission Bay Utilities and Distribution Phase 1	18,000 LB <u>6,797 X</u> 24,797	18,000 LB <u>5,476 X</u> 23,476	1,321 X	7/3/2008	Administrative Approval	7/16/2008
HSE-15 Craniofacial & Mesenchymal Biology Program Lab Reno	9,280 X		9,280 X	8/13/2008	Administrative Approval	9/4/2008
Medical Center Mission Bay Clinical Facilities	700,000 LB 600,000 G 200,000 ( ) 81,000 HR 36,000 X <u>69,000 ( )</u> 1,686,000	43,000 HR	700,000 LB 600,000 G 200,000 ( ) 38,000 HR 36,000 X <u>69,000 ( )</u> 1,643,000	9/17/2008	Regents Item	12/3/2008
UCSF Medical Center Moffitt-2 Cafeteria Servery Renovation	9,473 HR		9,473 HR	1/23/2009	Administrative Approval	2/24/2009
Aldea San Miguel Housing Renovation	3,934 LB <u>1,294 N</u> 5,228		3,934 LB <u>1,294 N</u> 5,228	3/4/2009	Presidential	3/9/2009
Next Generation Metropolitan Area Network	9,800 LB		9,800 LB	3/4/2009	Presidential	3/9/2009
UCSF Medical Center Mount Zion Building "B" 3rd/4th Floor Operating Room Expansion	16,620 HR		16,620 HR	2/27/2009	Action By Concurrence	3/9/2009
2009-2011 Statewide Energy Partnership Program <b>Actual \$12,485,456</b>	9,045 LB <u>3,439 LB</u> 12,484 <i>Not in Database</i>		9,045 LB <u>3,439 LB</u> 12,484	3/17/09	Regents Item	3/26/2009
Orthopaedic Institute Tenant Improvements <i>Not in Database</i>	10,000 LB		10,000 LB	4/8/2009	Presidential	4/13/2009
<b>Chancellor Approved Projects</b>	1,000 G 30,742 X <u>22,063 HR</u> 53,805		1,000 G 30,742 X <u>22,063 HR</u> 53,805			

**SAN FRANCISCO CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Banks Loans or Bonds (LB)	754,218	18,000	736,218			-
*Internal Loans (LB*)						-
Campus Funds (X)	82,819	5,476	77,343			-
Gifts (G)	601,000		601,000			-
Federal (F)						-
Hospital Reserves (HR)	129,156	43,000	86,156			-
Registration Fees (R)						-
Reserves other than University Fees (N)	1,294		1,294			-
University or Educational Funds (U)						-
<b>TOTAL</b>	<b><u>1,568,487</u></b>	<b><u>66,476</u></b>	<b><u>1,502,011</u></b>			-
STATE FUNDS	( 269,000 )	(            )	( 269,000 )			-



**SANTA BARBARA CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Ocean Science Education Building Phase 1	3,964 G		3,964 G	8/13/2008	Action By	9/9/2008
	7,143 F		7,143 F		Concurrence	
	<u>11,107</u>		<u>11,107</u>			
Bio Sciences II - Stem Cell Renovations	3,146 X		3,146 X	9/15/2008	Administrative	10/7/2008
<b>(Actual \$6,352,400)</b>	3,206 X		3,206 X		Approval	
	<u>6,352</u>		<u>6,352</u>			
North Hall Data Center	5,310 LB		5,310 LB	11/14/2008	Presidential	11/20/2008
	1,000 X		1,000 X			
	<u>6,310</u>		<u>6,310</u>			
Bioengineering Building	1,600 X		1,600 X	11/14/2008	Regents Item	12/1/2008
<i>Not in Database</i>					<i>"P" Only</i>	
Bio Sciences II - Cagewash, Facilities Improvements	2,083 LB		2,083 LB	1/5/2009	Presidential	1/28/2009
<b>Actual \$3,083,690</b>	1,000 X		1,000 X			
	<u>3,083</u>		<u>3,083</u>			
2009-2011 Statewide Energy Partnership Program	9,793 LB		9,793 LB	3/17/09	Regents Item	3/26/2009
<b>Actual \$17,073,824</b>	2,543 X		2,543 X			
<i>Not in Database</i>	4,736 LB		4,736 LB			
	<u>17,072</u>		<u>17,072</u>			
<b>Chancellor Approved Projects</b>	3,607 G		3,607 G			
	1,217 X		1,217 X			
	<u>4,824</u>		<u>4,824</u>			

**SANTA BARBARA CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Banks Loans or Bonds (LB)	21,922		21,922		-	
*Internal Loans (LB*)					-	
Campus Funds (X)	13,712		13,712		-	
Gifts (G)	7,571		7,571		-	
Federal (F)	7,143		7,143		-	
Hospital Reserves (HR)					-	
Registration Fees (R)					-	
Reserves other than University Fees (N)					-	
University or Educational Funds (U)					-	
<b>TOTAL</b>	<u><u>50,348</u></u>	<u><u>-</u></u>	<u><u>50,348</u></u>		-	
STATE FUNDS	(            )	(            )	(            )		-	

**SANTA CRUZ CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Cowell Student Health Center Expansion and Renovation	12,059 LB <u>250 R</u> 12,309	10,762 LB <u>250 R</u> 11,012	1,297 LB	8/13/2008	Action By Concurrence	8/26/2008
Biomedical Sciences Facility	77,913 ( ) 7,192 X <u>10,158 X</u> 95,263	77,913 ( )	7,192 X <u>10,158 X</u> 17,350	9/16/2008	Regents Item <b>State Project</b>	
Porter College Phase 2 - House A Seismic, Capital Renewal and Expansion	45,807 LB <u>3,200 N</u> 49,007		45,807 LB <u>3,200 N</u> 49,007	11/18/2008	Regents Item	12/1/2008
University House <b>Actual \$36,800</b>  <i>Not in Database</i>	36 U		36 U	12/22/2008	Presidential	12/22/2008
2009-2011 Statewide Energy Partnership Program <i>Not in Database</i>	111 LB		111 LB	3/3/09	Presidential <b>"P" Only</b>	3/9/09
2009-2011 Statewide Energy Partnership Program <b>Actual \$6,228,105</b>  <i>Not in Database</i>	4,710 LB 166 X <u>1,352 LB</u> 6,228		4,710 LB 166 X <u>1,352 LB</u> 6,228	3/17/09	Regents Item	3/26/2009
East Campus Infill Housing	7,000 N <u>124,671 LB</u> 131,671		7,000 N <u>124,671 LB</u> 131,671	3/17/09	Regents Item	4/7/2009
<b>Chancellor Approved Projects</b>	6,558 X 444 F <u>2,819 N</u> 9,821		6,558 X 444 F <u>2,819 N</u> 9,821			

**SANTA CRUZ CAMPUS**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
*(\$ in thousands)*

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Banks Loans or Bonds (LB)	188,710	10,762	177,948		-	
*Internal Loans (LB*)					-	
Campus Funds (X)	24,074		24,074		-	
Gifts (G)					-	
Federal (F)	444		444		-	
Hospital Reserves (HR)					-	
Registration Fees (R)	250	250			-	
Reserves other than University Fees (N)	13,019		13,019		-	
University or Educational Funds (U)	36		36		-	
<b>TOTAL</b>	<u><u>226,533</u></u>	<u><u>11,012</u></u>	<u><u>215,521</u></u>		-	
<i>STATE FUNDS</i>	( 77,913 )	( 77,913 )	( )		-	

**OFFICE OF THE PRESIDENT**  
**2008-2009 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
President's Residence <i>Not in Database</i>	15 U		15 U	11/21/2008	Presidential	1/6/2009
President's Residence <i>Not in Database</i>	50 U		50 U	11/21/2008	Presidential	1/6/2009
Banks Loans or Bonds (LB)						-
*Internal Loans (LB*)						-
Campus Funds (X)						-
Gifts (G)						-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)						-
University or Educational Funds (U)	65		65			-
<b>TOTAL</b>	<u>65</u>	<u>-</u>	<u>65</u>			-
<b>STATE FUNDS</b>	(            )	(            )	(            )			-

**DIVISION OF  
AGRICULTURE AND NATURAL RESOURCES  
2008-2009 NON-STATE CAPITAL BUDGET**

(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2008-2009	Date	Action	Approval Letter
Banks Loans or Bonds (LB)						-
*Internal Loans (LB*)						-
Campus Funds (X)						-
Gifts (G)						-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)						-
University or Educational Funds (U)						-
<b>TOTAL</b>	<u>          -</u>	<u>          -</u>	<u>          -</u>			-
<i>STATE FUNDS</i>	(            ) )	(            ) )	(            ) )			-