

SUMMARY OF NON-STATE FUNDED PROJECTS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	OTHER	TOTAL
Bank Loans or Bonds (LB)	55,929	29,643	39,893	25,575	7,101	50,276	185,432	35,824	2,039	-	-	431,712
Internal Loans (LB*)	-	-	-	-	120	-	-	-	-	-	-	120
Campus Funds (X)	14,476	45,934	11,989	27,155	701	-	16,994	35,830	2,370	9,189	-	164,638
Gifts (G)	12,927	7,627	8,430	(11,955)	3,380	-	13,610	89,735	2,300	-	-	126,054
Federal (F)	161	5,213	-	-	-	-	1,369	-	-	686	-	7,429
Hospital Reserves (HR)	-	6,147	5,037	-	-	-	10,837	11,228	-	-	-	33,249
Registration Fees (R)	-	-	1,540	-	-	-	-	-	-	-	-	1,540
Reserves other than Registration Fees (N)	13,758	8,021	3,500	1,903	990	8,060	2,886	1,800	-	-	-	40,918
University Funds or Educational Funds (U)	1,000	-	-	-	-	-	1,126	-	-	-	-	2,126
TOTAL	98,251	102,585	70,389	42,678	12,292	58,336	232,254	174,417	6,709	9,875	-	807,786
INDIVIDUAL CAMPUS PERCENT OF TOTAL	12.2%	12.7%	8.7%	5.3%	1.5%	7.2%	28.8%	21.6%	0.8%	1.2%	0.0%	100.0%
STATE FUNDS	-	-	53,963	-	-	-	-	15,012	-	-	-	68,975

BERKELEY CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	Beyond		Date	Action	Approval Letter	Estimated Completion	Project Description
			2004-2005	2004-2005					
Underhill Parking Facility and Field Replacement (912221)	30,709 LB		30,709 LB		9/22/04	Regent's Item	10/1/04		
	8,000 N		8,000 N						
	<u>38,709</u>		<u>38,709</u>						
	3,958 N		3,958 N		6/7/05	Administrative Approval	6/17/05		
	<u>42,667</u>		<u>42,667</u>						
LeConte Hall Renovations (912202)	12,000 LB		12,000 LB		9/20/04	Action By Concurrence	10/12/04		
	1,440 X		1,440 X						
	<u>13,440</u>		<u>13,440</u>						
Residence Halls Unit 3 Dining Commons Renovation (P only)	325 N		325 N		11/12/04	President's Authority "P" Only	12/7/04		
	4,220 LB		4,220		4/14/05	President's Authority	4/29/05		
	1,000 N		1,000						
	<u>5,220</u>		<u>5,220</u>						
Mathematical Sciences Research Institute Addition and Renovation (912161)	11,200 X	9,000 X	2,200 X		10/5/04	Action By Concurrence	11/10/04		
C. V. Starr East Asian Library	37,400 G	39,550 G	-2,275 G		3/15/05	Regent's Item	3/18/05		
	9,000 LB		9,000 LB						
	<u>46,400</u>		<u>125</u> G						
			6,850						
Early Childhood Education Center	3,260 G		3,260 G		4/19/05	President's Authority	4/29/05		
	2,000 X		2,000 X						
	1,000 U		1,000 U		5/6/05	Administrative Approval	5/10/05		
	<u>6,260</u>		<u>6,260</u>						
			Release of Funds						
2121 Allston Renovations for Bancroft Library (Account 912246)	1,095 G		P 150 G			Chancellor Approved			
	<u>1,095</u>		W 200 G						
			C <u>745</u> G						
			1,095						
Botanical Garden Entrance Improvements (Account 912227)	430 G	P 20 G	C <u>130</u> G			Chancellor Approved			
	<u>430</u>	W 50 G	130						
		C <u>230</u> G							
		300							

BERKELEY CAMPUS
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005		Beyond	Date	Action	Approval Letter	Estimated Completion	Project Description
					2004-2005					
Davis Hall South and Naval Architecture Building Temporary Relocations Related to Davis Hall North Replacement Building (Account 912236)	2,207 X <u>2,207</u>		P 75 X W 75 X C <u>2,057 X</u> 2,207				Chancellor Approved			
Davis Hall South Improvements Related to Davis Hall North Replacement Building (Account 9122235)	3,721 X <u>3,721</u>		P 200 X W 200 X C <u>3,321 X</u> 3,721			04-05	Chancellor Approved			
Doe Library North and East Reading Rooms Alterations (Account 912220)	1,445 G 200 X <u>1,645</u>	P 50 G W 72 G C <u>1,120 G</u> 1,242	C 203 G <u>200 X</u> 403				Chancellor Approved			
Doe Library Room 40 Renovation for Newspapers and Microforms (Account 912245)	490 G <u>490</u>		P 60 G W 150 G C <u>280 G</u> 490				Chancellor Approved			
Etchevery Hall Riser Upgrade (Account 912216)	40 G 630 X <u>670</u>	P 5 X W 95 X C 40 G <u>560 X</u> 700	C <u>(30) X</u> (30)				Chancellor Approved			
Evans Field, Carl Van Heuit Training Center (Account 912242)	590 G <u>590</u>		P 10 G W 34 G C <u>546 G</u> 590				Chancellor Approved			
Gilman Hall Third Floor Office Renovation (Account 912250)	1,040 G <u>1,040</u>		P 60 G W 180 G C <u>800 G</u> 1,040				Chancellor Approved			

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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005		Beyond	Date	Action	Approval Letter	Estimated	Project
					2004-2005				Completion	Description
Haas Pavilion Basketball Program Improvements, Phase 1 (Account 912201)	1,231 G <u>1,231</u>	P 50 G W 75 G C 1,020 G E 25 G <u>1,170</u>	C 61 G <u>61</u>				Chancellor Approved			
Haas Pavilion Flooring Improvements (Account 912254)	420 G <u>420</u>		P 10 G W 10 G C 400 G <u>420</u>				Chancellor Approved			
Haas Pavilion Suite 195 Renovation (Account 912239)	620 G <u>620</u>		P 10 G W 45 G C 485 G E 80 G <u>620</u>				Chancellor Approved			
Latimer Hall Eighth Floor Laboratory Upgrades (Account 912226)	1,320 G <u>1,320</u>		P 40 G W 60 G C 1,220 G <u>1,320</u>				Chancellor Approved			
Law Building Room 222 Renovation (Account 912251)	300 G 200 X <u>500</u>		P 25 X W 50 X C 125 X E 300 G <u>500</u>				Chancellor Approved			
Lawrence Hall of Science Room 350A Planetarium Renovation (Account 912248)	161 F 339 G 20 N <u>520</u>		P 19 G P 6 N W 75 F C 36 F C 320 G C 14 N E 50 F <u>520</u>				Chancellor Approved			
Minor Hall Rooms 481 to 485 Laboratory Renovation (Account 912228)	461 G <u>461</u>		P 11 G W 50 G C 400 G <u>461</u>				Chancellor Approved			
Moffitt Library First Floor New Media Commons (Account 912244)	353 G 127 X <u>480</u>		P 50 X W 50 X C 353 G C 27 X <u>480</u>				Chancellor Approved			

BERKELEY CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005		Beyond	Date	Action	Approval Letter	Estimated Completion	Project Description
					2004-2005					
Moffitt Library West Terrace Canopy (Account 912243)	350 G <u>335 X</u> 685		P 35 G W 50 G C 265 G <u>335 X</u> 685				Chancellor Approved			
North Central Utility Improvements (Account 912238)	<u>2,745 G</u> 2,745		P 77 G W 116 G C 2,552 G <u>2,745</u>				Chancellor Approved			
O'Brien Hall Renovations to Accommodate Programs from Davis Hall (Account 912234)	<u>916 X</u> 916		P 75 X W 75 X C <u>766 X</u> 916				Chancellor Approved			
Sproul Plaza Improvements, Phase 1 (Account 912205)	<u>1,165 X</u> 1,165	P 100 X W 150 X C <u>750 X</u> 1,000	C <u>165 X</u> 165				Chancellor Approved			
Tanglewood Residence Renovation (Account 912203)	<u>800 G</u> 800		P 45 G W 55 G C <u>700 G</u> 800				Chancellor Approved			
University Hall Riser Upgrade (Account 912191)	<u>700 X</u> 700	P 67 X W 94 X C <u>344 X</u> 505	C <u>195 X</u> 195				Chancellor Approved			
Wellman Courtyard Parking and Landscape Improvements (Account 912207)	<u>780 N</u> 780		P 70 N W 90 N C <u>620 N</u> 780				Chancellor Approved			
Zellerbach Hall Seating Replacement (Account 912222)	500 G <u>800 X</u> 1,300		P 45 G W 134 G C 321 G <u>800 X</u> 1,300				Chancellor Approved			

BERKELEY CAMPUS
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Banks Loans or Bonds (LB)	55,929		55,929	-		-			
Internal Loans (LB)						-			
Campus Funds (X)	25,641	11,165	14,476	-		-			
Gifts (G)	55,229	42,302	12,927	-		-			
Federal (F)	161		161	-		-			
Hospital Reserves (HR)				-		-			
Registration Fees (R)				-		-			
Reserves other than University Fees (N)	13,758		13,758			-			
University or Educational Funds (U)	1,000		1,000			-			
TOTAL	<u>151,718</u>	<u>53,467</u>	<u>98,251</u>	<u>-</u>		-			
STATE FUNDS	()	()	()	(-)		-			

DAVIS CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Campus Child Care Center	1,829 X	1,829 X	Release of Funds		8/27/04	Administrative Approval	9/29/04		
	1,000 U	1,000 U							
	<u>2,829</u>	<u>2,829</u>							
Central Plant Phase II (9551000)	15,900 HR	12,400 HR	3,500 HR		9/30/04	Action By Concurrence	10/12/04		
Neuroscience Building, Phase 1 (P only)	5,000 X		5,000 X		11/17/04	Regent's Item "P" Only	12/7/04		
Warren & Leta Giedt Hall (950650)	4,500 X		4,500 X		11/12/04	President's Authority	12/7/04		
	3,000 G		3,000 G						
	<u>7,500</u>		<u>7,500</u>						
West Village Backbone Infrastructure	750 X		750 X		11/15/04	Action By Concurrence "P" Only	12/7/04		
Unitrans Maintenance Facility (932100)	4,311 F	1,190 N	151 F		12/20/04	Administrative Approval	1/11/05		
	1,190 N	4,160 F							
	<u>5,501</u>	<u>5,350</u>							
Multi-Use Stadium (950030)	20,795 LB	1,416 X	-1,416 X		1/20/05	Regent's Item	2/14/05		
	2,950 N	1,378 G	1,416 LB						
	6,005 G	2,794	19,379 LB						
	<u>29,750</u>		2,950 N						
			4,627 G						
			<u>26,956</u>						
Service Unit Park, Phase 1 (950720)	8,848 LB		8,848 LB		6/15/05	President's Authority	6/21/05		
	116 N		116 N						
	<u>8,964</u>		<u>8,964</u>						
A. Electronic Medical Records Expansion 9553700	961 HR		P 40 HR W 100 HR C 821 HR <u>961</u>			Chancellor Approved			
			P 126 N W 182 N C 1,875 X C 1,393 N <u>3,576</u>			Chancellor Approved			
B. Chilled Water Improvements Phase 6A 936078	1,875 X								
	1,701 N								
	<u>3,576</u>								

DAVIS CAMPUS
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
C. Hutchison Drive Bike Lanes & Old Davis Road Landscaping 950920	171	X	P	66	F	Chancellor Approved			
	1,253	F	P	9	X				
	1,424		W	64	F				
			W	8	X				
			C	1,123	F				
			C	154	X				
D. Tercero Dairy Road Utilities Project 936079	673	X	P	54	N	Chancellor Approved			
	2,108	N	W	54	N				
	2,781			2,000	N				
			C	673	X				
			2,781						
E. Art Annex Conversion Technocultural Studies 950560	2,288	X	P	161	X	Chancellor Approved			
			W	174	X				
			C	1,953	X				
			2,288						
F. Cypress Fire Alarm Update 9550300	803	HR	P	20	HR	Chancellor Approved			
			W	67	HR				
			C	716	HR				
			803						
G. Agronomy Relocation Agricultural & Environmental Sciences 950770	635	X	P/W	10	X	Chancellor Approved			
			C	625	X				
			635						
H. Hoagland Hall 950900	3,500	X	P	175	X	Chancellor Approved			
			W	175	X				
			C	3,150	X				
			3,500						
I. CNPRC - Childhood Health and Disease Facility 950930	2,000	F	P	100	F	Chancellor Approved			
	1,480	X	P	75	X				
	3,480		W	100	F				
			W	75	X				
			C	1,800	F				
			C	1,330	X				
			3,480						
J. Health Sciences District Landscaping 950170	4,273	X	P	246	X	Chancellor Approved			
			W	234	X				
			C	3,793	X				
			4,273						
K. Briggs Hall Safety	3,019	X	P	144	X	Chancellor			

DAVIS CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Renovations Phase 1	950690		W 118 X C 2,757 X <u>3,019</u>			Approved			
L. Parking Lot 57	956506	1,146 N	P 57 N W 53 N C 1,036 N <u>1,146</u>			Chancellor Approved			
M. Info. Svcs. HVAC & Electrical Upgrades Administrative Services Bldg.	9553200	678 HR	P 38 HR W 60 HR C 580 HR <u>678</u>			Chancellor Approved			
N. Service Unit Park Master Plan	951060	2,654 X	P 152 X W 149 X C 2,353 X <u>2,654</u>			Chancellor Approved			
O. Briggs Hall Renovation - Genetics Phase 3	950570	1,722 X	P 115 X W 150 X C 1,457 X <u>1,722</u>			Chancellor Approved			
P. Art Building Room #53 - Dark Room	939358	496 X	P 50 X W 47 X C 399 X <u>496</u>			Chancellor Approved			
Q. CNPRC Field Corral Expansion	950580	1,809 F	P 79 F W 80 F C 1,650 F <u>1,809</u>			Chancellor Approved			
R. Research South Plant & Utility Upgrades	9554600	2,562 X	P 200 X W 285 X C 2,077 X <u>2,562</u>			Chancellor Approved			
S. Building 41 Seismic Upgrade	9554500	3,356 X	P 240 X W 200 X C 2,916 X <u>3,356</u>			Chancellor Approved			
T. ARC Pavilion Restroom Renovations	951130	2,477 X	P 102 X W 92 X C 2,283 X <u>2,477</u>			Chancellor Approved			
U. Bainer Hall Room #1231	939356	665 X	P 20 X W 20 X			Chancellor Approved			

DAVIS CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
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CURRENT STATUS

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
			X 625 X 665						
V. Advanced Materials Research Laboratory 950940	4,805 X		P 387 X W 227 X C 4,191 X 4,805			Chancellor Approved			
AA. Physics/Geology Bldg. 5th Floor Addition 950220	1,698 X	P 79 X W 84 X C 1,415 X 1,578	C 120 X 120			Chancellor Approved			
BB. Chilled Water Improvements 936064	4,373 X	P 231 X W 315 X C 3,586 X 4,132	C 241 X 241			Chancellor Approved			
CC. GI Lab Remodel 9552800	877 HR	P 50 HR W 89 HR C 625 HR 764	C 113 HR 113			Chancellor Approved			
DD. Hospital MRI Remodel 9553300	569 HR	P 20 HR W 40 HR C 417 HR 477	C 92 HR 92			Chancellor Approved			
EE. Briggs Hall Entomology Renovations 932310	2,956 X	P 218 X W 200 X C 2,450 X 2,868	C 88 X 88			Chancellor Approved			
Banks Loans or Bonds (LB) *Internal Loans (LB*)	29,643		29,643	-		-			
Campus Funds (X)	57,757	11,823	45,934	-		-			
Gifts (G)	9,005	1,378	7,627	-		-			
Federal (F)	9,373	4,160	5,213	-		-			
Hospital Reserves (HR)	19,788	13,641	6,147	-		-			
Registration Fees (R)				-		-			
Reserves other than University Fees (N)	9,211	1,190	8,021	-		-			
University or Educational Funds (U)	1,000	1,000		-		-			
TOTAL	135,777	33,192	102,585	-		-			
STATE FUNDS	()	()	()	(-)		-			

IRVINE CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Student Center Expansion, Phase 4 (991393)	65,281 LB 3,186 N 3,000 N <u>71,467</u>	65,281 LB 3,186 N <u>68,467</u>	3,000 N		8/18/04	Administrative Approval	8/30/04		
UCI Medical Center Replacement Hospital	235,000 () 62,920 LB 5,509 HR 20,791 LB 47,500 G <u>371,720</u>	235,000 () 32,918 LB 472 HR 20,791 LB 47,500 G <u>336,681</u>	30,002 LB 5,037 HR <u>35,039</u>		11/17/04	Regent's Item State Project			
Engineering Unit 3	53,963 () 8,591 LB 3,176 X <u>65,730</u>		53,963 () 8,591 LB 3,176 X <u>65,730</u>		1/20/05	Regent's Item State Project			
Rowland Hall Improvements, 2002-03 Deferred Maintenance and Facilities Renewal Program	8,890 LB	7,590 LB	1,300 LB		4/13/05	President's Authority	4/29/05		
Baseball Stadium, Phase 2	\$2,400 G		P 161 G W 81 G C 2,158 G			Chancellor Approved			
Classroom Improvements, Phase 2	\$2,000 X		P 130 X W 70 X C 1,800 X			Chancellor Approved			
Crawford Hall 1st Floor New Weight Room	\$734 X		P 48 X W 26 X C 660 X			Chancellor Approved			
IERF Classroom Replacement Building	\$3,788 X		P 177 X W 96 X C 3,515 X			Chancellor Approved			
UCI Libraries Space Alterations	\$4,230 G 470 X		P 305 X W 165 X			Chancellor Approved			

IRVINE CAMPUS
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
			C 4,230 G						
Police Department Renovation	\$821 X		P 53 X W 29 X C 739 X				Chancellor Approved		
Shellmaker Island Boathouse Replacement	\$1,200 G		P 278 G W 57 G C 865 G				Chancellor Approved		
SOTA - Mesa Arts Building 2nd Floor Renovation	\$800 X		P 52 X W 28 X C 720 X				Chancellor Approved		
Surface Parking 2004	\$500 N		P 18 N W 32 N C 450 N				Chancellor Approved		
Engineering Laboratory Facility Strong Wall Enhancements	\$1,200 X	P 80 X W 60 X C 860 X	P 200 X				Chancellor Approved		
School of the Arts Plaza Renovation	\$2,100 G \$1,500 X \$3,600	P 291 X W 307 X C 902 X C 1,150 G E 350 G	P 600 G				Chancellor Approved		
Student Health Center Seismic Improvements Expansion	\$2,100 R	P 60 R W 38 R C 462 R	P 142 R W 40 R C 1358 R				Chancellor Approved		
Banks Loans or Bonds (LB)	166,473	126,580	39,893	-			-		

IRVINE CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Internal Loans (LB)									
Campus Funds (X)	14,489	2,500	11,989	-		-			
Gifts (G)	57,430	49,000	8,430	-		-			
Federal (F)				-		-			
Hospital Reserves (HR)	5,509	472	5,037	-		-			
Registration Fees (R)	2,100	560	1,540	-		-			
Reserves other than University Fees (N)	6,686	3,186	3,500	-		-			
University or Educational Funds (U)				-		-			
TOTAL	252,687	182,298	70,389	-		-			
<i>STATE FUNDS</i>	(288,963)	(235,000)	(53,963)	(-)		-			

LOS ANGELES CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Covel Commons Dining Renovation (946440)	3,585 LB 504 N <u>4,089</u>	3,585 LB	504 N		9/15/04	Administrative Approval	9/29/04		
Southwest Campus Housing and Parking Phase 1 (946390) <i>Not included in totals and Fund Source Change</i>	143,270 LB 4,500 N <u>147,770</u>	143,270 LB 4,500 N <u>147,770</u>	Scope change Only		9/29/04	Administrative Approval	10/12/04		
CNSI Court of Sciences Building <i>Not included in totals and Fund Source Change</i>	61,175 () 70,000 LB 12,925 G 5,000 X <u>149,100</u>	61,175 () 50,000 LB 37,925 G <u>149,100</u>	61,175 () 70,000 LB 12,925 G 5,000 X <u>149,100</u>		11/17/04	Regent's Item State Project			
Health Sciences Seismic Replacement Building 1	23,768 () 27,324 G 128 X 17,400 LB <u>68,620</u>	23,768 () 43,179 G 66,947	(15,855) G 17,400 LB 128 X <u>1,673</u>		11/17/04	Regent's Item State Project			
555 Glenrock Seismic Upgrade and Repair (948895)	1,025 N 475 LB <u>1,500</u>		1,025 N 475 LB <u>1,500</u>		1/10/05	President's Authority	1/14/05		
Krieger Child Care Center Expansion	2,800 G 590 X 1,250 U <u>4,640</u>	2,800 G 50 X 1,250 U <u>4,100</u>	540 X		3/16/05	Administrative Approval	3/18/05		
2004-05 Deferred Maintenance and Facilities Renewal Program	7,700 LB 135 X <u>7,835</u>		7,700 LB 135 X <u>7,835</u>		4/13/05	President's Authority	4/29/05		
Broad Art Center Seismic Reconstruction and Expansion (948731)	5,873 F 13,327 X 23,200 G 10,000 LB <u>52,400</u>	5,873 F 6,338 X 21,500 G 10,000 LB <u>43,711</u>	1,700 G 6,989 X 8,689		6/9/05	Administrative Approval	6/17/05		
Boelter-Math Sciences CENS Laboratory Addition (942050)	3,000 X	P 151 X W 87 X C 1,562 X <u>1,800</u>	W 14 X C 1,186 X <u>1,200</u>			Chancellor Approved			

LOS ANGELES CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
CNSI-SEAS Cooling Tower Relocation (946244)	4,027 X	P	15 X						
		W	219 X				Chancellor Approved		
		C	2,466 X	C	1,327 X				
			<u>2,700</u>		<u>1,327</u>				
Warren Hall Temporary Modular Research Laboratory Facility (948892)	3,970 X	P	72 X						
		W	333 X				Chancellor Approved		
		C	2,413 X	C	852 X				
		E	300 X						
			<u>3,118</u>		<u>852</u>				
Wilshire Center Supplemental Emergency Generator (946052)	2,340 N	P	36 N						
		W	53 N				Chancellor Approved		
		C	1,877 N	C	374 N				
			<u>1,966</u>		<u>374</u>				
Campus Connectivity (946085) <i>(Previously named Campus Connectivity FY99)</i>	1,500 X	P	50 X						
		W	20 X				Chancellor Approved		
		C	546 X	C	588 X				
		E	296 X						
			<u>912</u>		<u>588</u>				
CNSI Court of Sciences - Tank Relocation (946242)	4,211 X			C	4,207 X				
				E	4 X		Chancellor Approved		
					<u>4,211</u>				
CNSI Court of Sciences - Related Scope (942658)	2,500 X			W	175 X				
				C	2,325 X		Chancellor Approved		
					<u>2,500</u>				

LOS ANGELES CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Kinsey Staging (948787)	1,951	X	P 15 X W 25 X C 1,911 X <u>1,951</u>			Chancellor Approved			
MP 200-140 Clark Urological Center (944240)	2,200	G	P 56 G W 134 G C 1,870 G E 140 G <u>2,200</u>			Chancellor Approved			
Campus Donor Recognition Wall (946078)	1,034	X	P 100 X W 50 X C 884 X <u>1,034</u>			Chancellor Approved			
Broad Art Center Additional Scope (948984)	3,000	X	C 2,450 X E 550 X <u>3,000</u>			Chancellor Approved			
Kaufman Additional Scope (948788)	1,500	X	W 25 X C 1,298 X E 177 X <u>1,500</u>			Chancellor Approved			
CHS SOM Connect Cabling-Intra Building Low-Voltage Wiring (946086)	1,200	X	C 1,200 X			Chancellor Approved			

LOS ANGELES CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Banks Loans or Bonds (LB)	39,160	13,585	25,575	-		-			
Internal Loans (LB)									
Campus Funds (X)	42,073	14,918	27,155			-			
Gifts (G)	55,524	67,479	(11,955)			-			
Federal (F)	5,873	5,873				-			
Hospital Reserves (HR)						-			
Registration Fees (R)						-			
Reserves other than University Fees (N)	3,869	1,966	1,903			-			
University or Educational Funds (U)	1,250	1,250				-			

LOS ANGELES CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
TOTAL	147,749	105,071	42,678	-					
STATE FUNDS	(23,768)	(23,768)	()	()					

MERCED CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

CURRENT STATUS

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Joseph Edward Gallo Recreation and Wellness Center (900140)	3,475 G 265 X <u>7,500 LB</u> 11,240	399 LB* <u>95 G</u> 494	3,380 G 265 X <u>7,101 LB</u> 10,746		6/23/04	Action By Concurrence	7/22/04		
			Release of loan funds		4/12/05	Administrative Approval	5/3/05		
Housing Phase 2	120 LB*		120 LB*		8/25/04	Administrative Approval <i>Pre-design</i>	9/29/04		
	990 N		990 N		11/17/04	Regent's Item <i>"P" Only</i>	12/7/04		
Garden Suites and Lakeview Dining (906250)	28,235 LB <u>436 X</u> 28,671	28,235 LB	436 X		5/23/05	Administrative Approval	5/27/05		
No Chancellor Approved Projects									
Banks Loans or Bonds (LB)	35,735	28,634	7,101	-					
Internal Loans (LB)	120		120						
Campus Funds (X)	701		701						
Gifts (G)	3,475	95	3,380						
Federal (F)									
Hospital Reserves (HR)									
Registration Fees (R)									
Reserves other than University Fees (N)	990		990						
University or Educational Funds (U)									
TOTAL	<u><u>41,021</u></u>	<u><u>28,729</u></u>	<u><u>12,292</u></u>	<u><u>-</u></u>					
STATE FUNDS	()	()	()	(-)					

RIVERSIDE CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Lothian Dining Hall Remodel	5,465 N		5,465 N		4/27/05	Administrative Approval	5/10/05		
Arroyo Student Housing - Phase 1	50,276 LB 3,147 N 1,248 N <u>54,671</u>	1,800 N	2,595 N <u>50,276 LB</u> <u>52,871</u>		5/25/05	Regent's Item	6/7/05		
No Chancellor Approved Projects									
Banks Loans or Bonds (LB)	50,276		50,276	-		-			
Internal Loans (LB)									
Campus Funds (X)				-		-			
Gifts (G)				-		-			
Federal (F)				-		-			
Hospital Reserves (HR)				-		-			
Registration Fees (R)				-		-			
Reserves other than University Fees (N)	9,860	1,800	8,060	-		-			
University or Educational Funds (U)				-		-			
TOTAL	<u>60,136</u>	<u>1,800</u>	<u>58,336</u>	<u>-</u>		-			
STATE FUNDS	()	()	()	(-)		-			

SAN DIEGO CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Robert Paine Scripps Center (962920)	7,755 G		7,755 G		8/26/04	President's Authority	9/2/04		
San Diego Supercomputer Center Expansion (963200)	40,738 LB 1,000 X <u>41,738</u>		40,738 LB <u>1,000 X</u> 41,738		11/17/04	Regent's Item	12/7/04		
University Centers Expansion and Renovation (963280 & 963290)	67,394 LB 6,000 X 5,728 G <u>79,122</u>		67,394 LB 6,000 X <u>5,728 G</u> 79,122		11/17/04	Regent's Item	12/7/04		
East Campus Graduate Housing (966390)	77,300 LB 700 N <u>78,000</u>		77,300 LB <u>700 N</u> 78,000		11/17/04	Regent's Item	12/7/04		
Campus Multipurpose Building (963130)	18,050 LB 785 X <u>18,835</u>	18,050 LB <u>475 X</u> 18,525	310 X		11/12/04	Administrative Approval	12/2/04		
CUP Improvements: Stream Turbine Generator and Chiller Compressor <i>Not included in totals</i>	5,500 LB		Fund Change Only		11/12/04	Administrative Approval	12/2/04		
UCSD Cancer Center Facility <i>Not included in totals</i>	41,200 G 63,640 LB <u>104,840</u>		Fund Change Only		11/12/04	Administrative Approval	12/2/04		
Bonner Hall 1500 Cryo-Electron Microscope Facility (967471)	505 X		P 23 X W 28 X C <u>454 X</u> 505			Chancellor Approved			
Campus Emergency Services Facility Communication Improvements (963400)	800 X		P 0 X W 0 X C <u>800 X</u> 800			Chancellor Approved			
Campus Energy Efficiency Projects - 2004 (966164)	1,126 U 829 X		P 98 X W 200 X C 531 X <u>1,126 U</u> 1,955			Chancellor Approved			
Cellular and Molecular Medicine West/ Zuker Laboratory Renovation (967276)	545 X		P 19 X W 25 X C <u>501 X</u> 545			Chancellor Approved			
Chemistry Research Building Laboratory & Office Renovation	572 X		P 0 X W 38 X			Chancellor Approved			

SAN DIEGO CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
(967459)			C 534 X 572						
East Campus Signage Improvements (964230)	172 X 233 HR		P 9 X P 12 HR W 13 X W 18 HR C 150 X C 203 HR 405			Chancellor Approved			
Eleanor Roosevelt College Building and Site Improvements (963450)	1,610 N		P 0 -- W 0 -- C 1,610 N 1,610			Chancellor Approved			
Natural Sciences Building Utilities and Site Improvements (963340)	1,191 X		P 0 -- W 0 -- C 1,191 X 1,191			Chancellor Approved			
North Campus Utility Lines Extension (966168)	1,360 X		P 0 -- W 0 -- C 1,360 X 1,360			Chancellor Approved			
Parking Lot P759 Expansion (966607)	576 N		P 25 N W 42 N C 509 N 576			Chancellor Approved			
Preuss School Soccer/Lacrosse Field Upgrade (963390)	667 X		P 30 X W 48 X C 589 X 667			Chancellor Approved			
Science Research Park Terrace and Mall - Phase 1 (963430)	754 X		P 27 X W 34 X C 693 X 754			Chancellor Approved			
UCSD Animal Care Program Replacement Building (968551)	1,069 F 357 X		P 50 X W 64 X C 1,069 F C 243 X 1,426			Chancellor Approved			

SAN DIEGO CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
UCSD Cancer Center Tenant Improvements (964300)	1,400 HR		P 150 HR W 150 HR C 950 HR E 150 HR <u>1,400</u>			Chancellor Approved			
UCSDMC Hillcrest: 2nd Floor Operating Room Asbestos Abatement (964240)	1,844 HR		P 90 HR W 100 HR C 1,654 HR <u>1,844</u>			Chancellor Approved			
UCSDMC Hillcrest: 3rd Floor Link Anesthesia Offices (967638)	564 HR		P 38 HR W 47 HR C 479 HR <u>564</u>			Chancellor Approved			
UCSDMC Hillcrest: Automatic Transfer Switch 3C Replacement (967650)	538 HR		P 20 HR W 46 HR C 472 HR <u>538</u>			Chancellor Approved			
UCSDMC Hillcrest: Basement Storage (967637)	523 HR		P 62 HR W 47 HR C 414 HR <u>523</u>			Chancellor Approved			
UCSDMC Hillcrest: Elevator Modernization - Phase 2	1700 HR		P HR W HR C 1700 HR <u>1700</u>			Chancellor Approved			
UCSDMC Hillcrest: Fire Sprinkler Install Asbestos Abatement (964260)	589 HR		P 50 HR W 50 HR C 489 HR <u>589</u>			Chancellor Approved			
West Campus Utilities Distribution Upgrade (966165)	494 X		P 10 X W 35 X C 449 X <u>494</u>			Chancellor Approved			
Basic Science Building 1st Floor Pathology Renovation (963360)	939 X	P 28 X W 36 X C 736 X <u>800</u>	C 139 X <u>139</u>			Chancellor Approved			
Canyonview Aquatics Center Addition and Renovation (963190)	4,059 X	P 124 X W 152 X C 2,484 X <u>2,760</u>	C 1,299 X <u>1,299</u>			Chancellor Approved			

SAN DIEGO CAMPUS 2004-2005 NON-STATE CAPITAL BUDGET

(\$ in thousands)

CURRENT STATUS

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
EFS Structural Engineering	1,648	X P 132 X							Chancellor
Field Test Laboratory	127	G W 161 X							Approved
(963110)	2,381	F C 1,355 X	C 127 G						
		C 2,081 F	C 300 F						
		3,729	427						
UCSDMC Hillcrest:	4,956	HR P 207 HR							Chancellor
Angiography Suite Remodel		W 270 HR							Approved
(965940)		C 2,905 HR	1,574 HR						
		3,382	1,574						
UCSDMC Hillcrest: Emergency Generator	4,558	HR P 75 HR							Chancellor
Upgrade - Phase 2		W 375 HR							Approved
(966181)		C 2,529 HR	C 1,579 HR						
		2,979	1,579						
UCSDMC Hillcrest: Third Floor Sleep	1,677	HR P 127 HR							Chancellor
Room Renovation		W 98 HR							Approved
(965950)		C 1,232 HR	C 220 HR						
		1,457	220						
UCSDMC Shiley Eye Center: 3rd Floor	1,720	HR P 100 HR							Chancellor
Surgery Remodel		W 150 HR							Approved
(964000)		C 1,417 HR	C 53 HR						
		1,667	53						
UCSDMC Thornton: 2nd Floor East	1,702	HR P 150 HR							Chancellor
Remodel - Medical/Surgical Unit		W 150 HR							Approved
(965930)		C 1,382 HR	C 20 HR						
		1,682	20						
Banks Loans or Bonds (LB)	203,482	18,050	185,432	-					-
Internal Loans (LB)									-
Campus Funds (X)	22,677	5,683	16,994	-					-
Gifts (G)	13,610		13,610	-					-
Federal (F)	3,450	2,081	1,369	-					-
Hospital Reserves (HR)	22,004	11,167	10,837	-					-
Registration Fees (R)				-					-
Reserves other than University Fees (N)	2,886		2,886	-					-
University or Educational Funds (U)	1,126		1,126	-					-
TOTAL	269,235	36,981	232,254	-					-
STATE FUNDS	()	()	()	(-)					-

SAN FRANCISCO CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Mission Bay Cancer Research Building (17C) (923030)	13,621 X	5,966 G	13,621 X		9/22/04	Regent's Item	10/1/04		
	85,000 G		79,034 G						
	30,000 LB		30,000 LB						
	<u>128,621</u>		<u>122,655</u>						
School of Medicine HSE-14 Pediatrics Lab Renovations (922710)	6,701 G		6,701 G		8/4/04	Administrative Approval	9/29/04		
	468 X		468 X						
	<u>7,169</u>		<u>7,169</u>						
UCSF Medical Center SB 1953 Moffitt/Long 2008 Phase 2	15,012 ()		15,012 ()		11/15/04	Action By Concurrence <i>State Project</i>			
	3,788 HR		3,788 HR						
	<u>18,800</u>		<u>18,800</u>						
Mission Bay Neuroscience Research Building (19A, Phase 1)	4,000 G		4,000 G		3/15/05	Regent's Item <i>"P" Only</i>	3/18/05		
145 Irving Street Housing Project	3,950 LB		3,950 LB		3/22/05	President's Authority	4/11/05		
	1,690 N		1,690 N						
	<u>5,640</u>		<u>5,640</u>						
Fifth Avenue Housing Renovation	1,874 LB		1,874 LB		5/2/05	President's Authority	5/10/05		
	110 N		110 N						
	860 X		860 X						
	<u>2,844</u>		<u>2,844</u>						
MC L Chiller Installation	2,500 HR		P 52 HR			Chancellor Approved			
			W 315 HR						
			C 2,133 HR						
			<u>2,500</u>						
A C-Level CT Scanner Replacement	1,715 HR		P 13 HR			Chancellor Approved			
			W 42 HR						
			C 402 HR						
			E 1,258 HR						
			<u>1,715</u>						
MC A-Plaza Medical Records Satellite	525 HR		P 10 HR			Chancellor Approved			
			W 40 HR						
			C 300 HR						
			E 175 HR						
			<u>525</u>						

SAN FRANCISCO CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
L-5 Stereotaxis Niobe System Installation	2,700 HR		P 20 HR W 75 HR C 655 HR E 1,950 HR <u>2,700</u>			Chancellor Approved			
MB 2nd Parcel Surcharge and Infrastructure	3,532 X		P 0 X W 234 X C 3,298 X <u>3,532</u>			Chancellor Approved			
Mission Bay Plaza	4,999 X		P 75 X W 627 X C 4,297 X <u>4,999</u>			Chancellor Approved			
5th Avenue Housing Renovation	1,874 LB 860 X 110 N <u>2,844</u>		P 115 LB W 216 LB C 1,543 LB C 860 X C 110 N <u>2,844</u>			Chancellor Approved			
MCB-1 Conference Rooms and Police Dispatch Renovation	1,300 X		P 41 X W 60 X C 699 X E 500 X <u>1,300</u>			Chancellor Approved			
MCB-3 VCAF ITS and S/M Post-Baccalaureate Education Office Remodel	2,288 X		P 114 X W 149 X C 2,025 X <u>2,288</u>			Chancellor Approved			
MCB-5 VCAF ITS and Accounting and S/M Neurodegenerative Diseases Research Institute Office Renovation	3,166 X		P 167 X W 212 X C 2,787 X <u>3,166</u>			Chancellor Approved			

SAN FRANCISCO CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
S-1 Executive Vice Chancellor Office Suite Remodel	919 X		P 39 X						
			W 79 X				Chancellor		
			C 694 X				Approved		
			E 107 X						
			<u>919</u>						
S/M HSE-16 Developmental and Stem Cell Biology Lab Renovation	3,573 X		P 138 X						
			W 301 X				Chancellor		
			C 3,134 X				Approved		
			<u>3,573</u>						
S/M S-9 Human Genetics Program Lab Renovation	1,104 X		P 53 X						
			W 88 X				Chancellor		
			C 963 X				Approved		
			<u>1,104</u>						
Banks Loans or Bonds (LB)	35,824		35,824	-					
Internal Loans (LB)									
Campus Funds (X)	35,830		35,830	-					
Gifts (G)	95,701	5,966	89,735	-					
Federal (F)				-					
Hospital Reserves (HR)	11,228		11,228	-					
Registration Fees (R)				-					
Reserves other than University Fees (N)	1,800		1,800	-					
University or Educational Funds (U)				-					
TOTAL	180,383	5,966	174,417	-					
STATE FUNDS	(15,012)	()	(15,012)	(-)					

SANTA BARBARA CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

CURRENT STATUS

Project	Project Cost	Prior Approval	2004-2005	Beyond 2003-2004	Date	Action	Approval Letter	Estimated Completion	Project Description
Education and Social Sciences Building <i>Not included in totals and Interim Financing</i>	56,254 () 14,516 G <u>70,770</u>		Interim Financing			Regent's Item State Project			
Campus Parking Structure 3	18,789 LB 3,500 N <u>22,289</u>	16,750 LB <u>3,500</u> N 20,250	2,039 LB		3/17/05	Regent's Item	3/18/05		
Alumni House (981040) <i>Not included in totals and Stand-by Financing</i>	7,000 G		Stand-By Financing		6/30/05	President's Authority	7/13/05		
Scott Lab Remodel	495 X		P 16 X W 20 X C 454 X E 5 X <u>495</u>			Chancellor Approved			
Broida Express Bicycle Path	615 X		P 30 X W 50 X C 535 X <u>615</u>			Chancellor Approved			
Optical Fiber Extension	1,260 X		P 141 X W 134 X C 985 X <u>1,260</u>			Chancellor Approved			
Autisim Clinic Improvements & Expansion	2,300 G		P 61 G W 200 G C 1,949 G E 90 G <u>2,300</u>			Chancellor Approved			
Banks Loans or Bonds (LB)	18,789	16,750	2,039			-			
Internal Loans (LB)									
Campus Funds (X)	2,370		2,370	-		-			
Gifts (G)	2,300		2,300	-		-			
Federal (F)				-		-			
Hospital Reserves (HR)				-		-			
Registration Fees (R)				-		-			
Reserves other than University Fees (N)	3,500	3,500		-		-			
University or Educational Funds (U)				-		-			
TOTAL	<u>26,959</u>	<u>20,250</u>	<u>6,709</u>	<u>-</u>		-			
STATE FUNDS	()	()	()	(-)		-			

SANTA CRUZ CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
No UCOP Approved Projects									
Chancellor Approved									
Lower Campus Signal Project - Revised	460 F 30 X	P 38 F W 39 F C 143 F	P 39 F W 38 F C 163 F C 30 X			Chancellor Approved			
	490	220	270						
Student Health Center Modular	400 X		P 10 X W 25 X C 365 X			Chancellor Approved			
	400	0	400						
Village Stairs and Pathway	556 X		P 40 X W 40 X C 476 X			Chancellor Approved			
	556	0	556						
Lower Campus Parking Expansion - Revised	500 X		P 50 X W 30 X C 420 X			Chancellor Approved			
	500	0	500						
Communications Building UPS	968 X		P 10 X W 58 X C 900 X			Chancellor Approved			
	968	0	968						
Chancellor's Office Relocation, Kerr Hall - Revised	4,835 X		P 231 X W 248 X C 4,356 X			Chancellor Approved			
	4,835	0	4,835						
Baskin Engineering Clean Room	1,500 X		P 123 X W 101 X C 1,276 X			Chancellor Approved			
	1,500	0	1,500						
Automated Planet Finder - Second Revision	418 X 2,459 F	P 18 X W 22 F C 1,866 F	W -47 F W 78 X C 493 F C 322 X			Chancellor Approved			
	2,877	2,031	846						

SANTA CRUZ CAMPUS
2004-2005 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2004-2005	Beyond 2004-2005	Date	Action	Approval Letter	Estimated Completion	Project Description
Banks Loans or Bonds (LB)				-					
Internal Loans (LB)									
Campus Funds (X)	9,207	18	9,189	-					
Gifts (G)				-					
Federal (F)	2,919	2,233	686	-					
Hospital Reserves (HR)				-					
Registration Fees (R)				-					
Reserves other than University Fees (N)				-					
University or Educational Funds (U)				-					
TOTAL	<u><u>12,126</u></u>	<u><u>2,251</u></u>	<u><u>9,875</u></u>	<u><u>-</u></u>					
STATE FUNDS	()	(-)	()	(-)					