



OFFICE OF THE PRESIDENT

1111 Franklin Street
Oakland, CA 94607-5200
Phone: (510) 987-9074
Fax: (510) 987-9086
<http://www.ucop.edu>

December 22, 2008

**ACTION UNDER PRESIDENT'S AUTHORITY- AMENDMENT OF THE BUDGET
FOR CAPITAL IMPROVEMENTS AND THE CAPITAL IMPROVEMENT PROGRAM
FOR UNIVERSITY HOUSE, SANTA CRUZ CAMPUS**

It is recommended that:

Pursuant to Standing Order 100.4(q)

- (1) The President amend the 2008-09 Budget for Capital Improvements and the Capital Improvement Program to include the following changes:

Santa Cruz: University House -- \$36,800 to be funded from University funds.

2008-09 Budget for Capital Improvements
and Capital Improvement Program
Scheduled for Regents' Allocation, Loans, Income Reserves,
University Registration Fee Reserves, Gift Funds, and Miscellaneous Funds

Campus and Project Title (<u>Total Cost</u>)	Proposed <u>2008-09</u>
<u>Santa Cruz</u> University House	\$36,800

DESCRIPTION

The Santa Cruz campus is requesting approval and funding of \$36,800 for additional security upgrades to the University House.

At the March 2006 meeting, the President notified the Committee on Grounds and Buildings of the changes to Delegations of Authority for approval of capital projects for the Chancellors' residences and offices. The approved changes were: 1) projects totaling \$25,000 to \$5,000,000 will require Presidential approval, and 2) projects over \$5,000,000 will require Regental approval. This request for approval and funding is made pursuant to these changes to Delegations of Authority.

Background

University of California policy requires that a campus Chancellor reside in University-designated housing on or near the campus to carry out administrative, ceremonial, and development-related duties.

On December 11, 2008, the Santa Cruz campus requested funding in the amount of \$20,000 to investigate the feasibility of enclosing the carport and adjacent walkway at University House in order to provide an enclosed and secure route into the Chancellor's residence.

Continuing a pattern of behavior at the campus, University House was subject to extensive vandalism on the evening of December 16th. As a result of the vandalism, the campus has requested immediate Presidential approval of three security improvements at the house. After Tuesday night's vandalism, it is evident that the requested improvements to University House needs to be implemented immediately to ensure the personal safety of the Chancellor and his wife.

The campus has retained the Kroll Security Group to evaluate additional security needs that may be required at the residence. A report on its findings is expected in early January 2009. We

anticipate that the campus will be requesting additional funding for other security improvements once the Kroll Security Group's report is released.

Project Description

The improvements for which approval and funding are being currently requested include:

- **Glazing protection:** Adding shatter-resistant protective film on the remaining windows that has not been done. Cost estimated at \$23,000.
- **“Safe Room”:** Providing a solid core door with a mortise lockset and deadbolt at the master bathroom to establish a “safe room” for the building occupants. Cost estimated at \$3,300.
- **Patio Gates:** Providing at three locations new secure locksets and hardware, repairing and reinforcing gates and adjacent fences to accommodate new hardware. Cost estimated at \$10,500.

CEQA Classification

In accordance with the University of California guidelines for the implementation of the California Environmental Quality Act (CEQA), the proposed project qualifies for a Categorical Exemption under Section 15301, Class 1 Existing Facilities, and none of the exceptions to the exemption applies.

Financial Feasibility

The total project cost of \$36,800 would be funded from University funds (Searles funds).

Approved by:

	<u>12-22-08</u>
Mark G. Yudof	Date
President of the University	