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July 14, 2008

**ACTION UNDER PRESIDENT'S AUTHORITY--AMENDMENT TO THE BUDGET  
FOR CAPITAL IMPROVEMENTS AND THE CAPITAL IMPROVEMENT PROGRAM,  
UNIVERSITY RESIDENCE, RIVERSIDE CAMPUS**

It is recommended that:

**Pursuant to Standing Order 100.4(q)**

- (1) The President amend the 2008-09 Budget for Capital Improvements and the Capital Improvement Program to include the following project:

Riverside:                      University Residence - deferred maintenance (roof replacement) --  
\$120,000 to be funded from University funds (Searles Funds).

- (2) The President approve the project design, Riverside campus, as described in this item.

A Key to the abbreviations and the project description are attached.

(Attachment)

KEY  
Abbreviations

<b>S</b>	Studies
<b>P</b>	Preliminary Plans
<b>W</b>	Working Drawings
<b>C</b>	Construction
<b>E</b>	Equipment
<b>-</b>	State Funds (no abbreviation)
<b>F</b>	Federal Funds
<b>G</b>	Gifts
<b>HR</b>	Hospital Reserve Funds
<b>I</b>	California Institutes for Science and Innovation
<b>LB</b>	Bank Loans or Bonds (External Financing includes Garamendi, Bonds, Stand-By, Interim and Bank Loans)
<b>LR</b>	Regents' Loans (Internal Loans)
<b>N</b>	Reserves other than University Registration Fee (Housing and Parking Reserves)
<b>R</b>	University Registration Fee Reserves
<b>U</b>	Regents' Appropriations (President's Funds, Educational Fund)
<b>X</b>	Campus Funds
<b>CCCI</b>	California Construction Cost Index
<b>EPI</b>	Equipment Price Index
<b>CEQA</b>	California Environment Quality Act

Budget for Capital Improvements  
and the Capital Improvement Program  
Scheduled for Regents' Allocation, Loans, Income Reserves,  
University Registration Fee Reserves, Gift Funds, and Miscellaneous Funds

Campus and Project Title (Total Cost)	Proposed <u>2008-09</u>
Riverside University Residence	\$120,000

**DESCRIPTION**

The Riverside campus is requesting an approval of \$120,000 for deferred maintenance at the Chancellor's residence.

At the March 2006 meeting, the President notified the Committee on Grounds and Buildings of the changes to Delegations of Authority for approval of campus projects for the Chancellors' residences and offices. The approved changes were: 1) projects totaling \$25,000 to \$5,000,000 will require Presidential approval and 2) projects over \$5,000,000 will require Regental approval.

***Background***

This is a funding request for roof replacement at the UCR Chancellor's residence located at 4171 Watkins Drive, Riverside, CA. The residence was constructed in 1959, and the existing roof is original.

On July 17, 2000, the Vanderweil Facility Advisors (VFA) assessed the Chancellor residence, and it was determined that the roof needed to be replaced. It was determined that the roof replacement could be postponed for five to seven years. With numerous leaks and repairs during the past two years, it has become apparent that this project cannot be delayed any longer.

With the arrival of the new Chancellor in early September, there is some urgency in moving forward with this project. Due to the nature of this project (noise, dirt, dust, etc.), it is best to complete this work when the residence is unoccupied.

***Project Description***

This project will replace the original 49-year-old wood shake shingle roof. A qualified contract will be retained to establish a lay-down area in order to contain construction materials and debris in a manner that will not damage the underlying support structure. The project will include the installation of #90 felt underlayment, a Class A non-reflective roof system treated with fire-proofing and fungal growth control materials, and all required sheet metal and other roof

accessories including, but not limited to, flashings, edges, pans, etc. The project will also include installation of a new fascia system that incorporates an eave-venting system to match the existing system and a new fiber-glass blown-in insulation over the existing insulation in the attic space using sufficient quantities to achieve a total R-38 insulation value. The project site will be cleaned of construction debris and disposed of at an off-site location in a lawful manner.

### ***Policy on Sustainable Practices***

This project will comply with the *University of California Policy on Sustainable Practices*. As required by this policy, the project will adopt the principles of energy efficiency and sustainability to the fullest extent possible, consistent with budgetary constraints and regulatory and programmatic requirements.

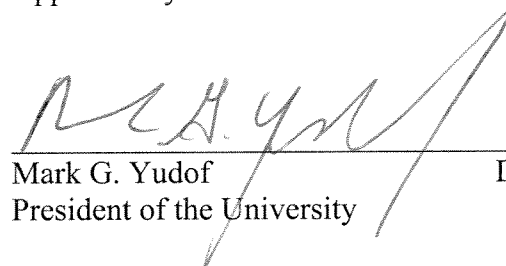
### ***CEQA Classification***

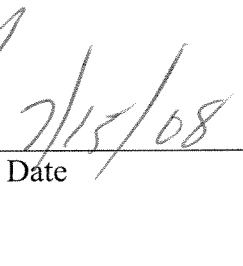
In accordance with the University of California guidelines for the implementation of the California Environmental Quality Act (CEQA), the proposed roof replacement project qualifies for a Categorical Exemption under Section 15301, Class 1 Existing Facilities. None of the exceptions to the exemption apply in so far as the project will be of short duration, will involve replacement of like-kind materials, and will include removal and disposal of all materials from the site in a lawful manner, and the residence is not designated a historical resource.

### ***Financial Feasibility***

The total project cost of \$120,000 is to be funded from University funds (Searles Funds).

Approved by:

  
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Mark G. Yudof  
President of the University

  
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Date