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August 20, 2007

**ACTION UNDER PRESIDENT'S AUTHORITY - AMENDMENT OF THE BUDGET
FOR CAPITAL IMPROVEMENTS AND THE CAPITAL IMPROVEMENT PROGRAM
FOR UNIVERSITY RESIDENCE, LOS ANGELES CAMPUS**

It is recommended that:

Pursuant to Standing Order 100.4(q)

- (1) The President amend the 2007-08 Budget for Capital Improvements and the Capital Improvement Program to include the following changes:

Los Angeles: University Residence -- \$40,000 to be funded from University funds.

A Key to abbreviations and the project description are attached.

Attachments

KEY
Capital Improvement Program Abbreviations

S	Studies
P	Preliminary Planning
W	Working Drawings
C	Construction
E	Equipment
-	State (no abbreviation)
F	Federal Funds
G	Gifts
HR	Hospital Reserve Funds
I	California Institutes for Science and Innovation
LB	Bank Loans or Bonds (External Financing includes Garamendi, Bonds, Stand-By, Interim and Bank Loans)
LR	Regents' Loans (Internal Loans)
N	Reserves other than University Registration Fee (Housing and Parking Reserves)
R	University Registration Fee Reserves
U	Regents' Appropriations (President's Funds, Educational Fund)
X	Campus Funds
CCCI	California Construction Cost Index
EPI	Equipment Price Index

2007-08 Budget for Capital Improvements
and Capital Improvement Program
Scheduled for Regents' Allocation, Loans, Income Reserves,
University Registration Fee Reserves, Gift Funds, and Miscellaneous Funds

Campus and Project Title (<u>Total Cost</u>)	Proposed <u>2007-08</u>
<u>Los Angeles</u> University Residence	\$40,000

DESCRIPTION

The Los Angeles campus is requesting approval of \$40,000 for additional security improvements in the University Residence (Chancellor House).

At the March 2006 meeting, the President notified the Committee on Grounds and Buildings of the changes to Delegations of Authority for approval of capital projects for the Chancellors' residences and offices. The approved changes were: 1) projects totaling \$25,000 to \$5,000,000 will require Presidential approval, and 2) projects over \$5,000,000 will require Regental approval.

Background

University of California policy requires that campus chancellors reside in university-designated housing on or near the campus to carry out administrative, ceremonial, and development-related duties. The Los Angeles campus University Residence (10,998 gsf) was constructed in 1930. This two-story building, plus a partial basement, sits on approximately ten acres on the northern edge of the campus at 10570 Sunset Boulevard. Given the age of the building (now more than 75 years), a number of maintenance and renovation/renewal projects have been completed over the years to ensure the building's structural integrity, the modernization and functionality of its infrastructure, and the safe condition of its grounds and parking areas.

In April 2007, the President approved various security related improvements for the University Residence at a total cost of \$126,650. These improvements were recommended in a security evaluation of the residence conducted by the UCLA Police Department. The evaluation was initiated after the personal residences of Acting Chancellor Abrams and selected faculty were the targets of demonstrations by the Animal Liberation Front and other related groups. After another attempted firebombing on June 24 at the home of a UCLA faculty member, ensuring the security of the new Chancellor and his residence on the campus grounds has become a top priority. It is expected that the recent level of demonstrations focused on UCLA's chief executive officer will continue for the indefinite future.

Project Description

Adding to the panoply of recently-completed security improvements to the Chancellor's residence, this approval would provide for 500 feet of additional wrought iron fencing to establish a specific perimeter on virtually all sides of the University Residence in the event of advocacy activities that may occur. The UCLA Police Department has advised that having this additional fencing would be of assistance to the officers in the event of any activities at the University Residence.

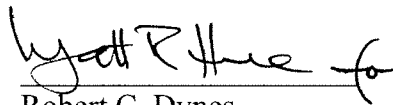
CEQA Classification

In accordance with the University of California guidelines for the implementation of the California Environmental Quality Act (CEQA), the proposed projects qualify for a Categorical Exemption under Section 15301, Class 1 Existing Facilities, and none of the exceptions to the exemption apply. All work will be performed in accordance with the Secretary of Interior's Standards and Guidelines for Rehabilitating Historic Buildings.

Financial Feasibility

The total project cost of \$40,000 would be funded from University funds (Searles funds).

Approved by:



Robert C. Dynes
President of the University

8.22.07
Date