



OFFICE OF THE PRESIDENT

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August 23, 2007

**ACTION UNDER PRESIDENT'S AUTHORITY - AMENDMENT OF THE BUDGET  
FOR CAPITAL IMPROVEMENTS AND THE CAPITAL IMPROVEMENT PROGRAM  
FOR TIERNEY UNIVERSITY HOUSE, IRVINE CAMPUS**

It is recommended that:

**Pursuant to Standing Order 100.4(q)**

- (1) The President amend the 2007-08 Budget for Capital Improvements and the Capital Improvement Program to include the following changes:

Irvine: Tierney University House -- \$41,000 to be funded from University funds.

A Key to abbreviations and the project description are attached.

KEY  
Capital Improvement Program Abbreviations

<b>S</b>	Studies
<b>P</b>	Preliminary Plans
<b>W</b>	Working Drawings
<b>C</b>	Construction
<b>E</b>	Equipment
<b>-</b>	State Funds (no abbreviation)
<b>F</b>	Federal Funds
<b>G</b>	Gifts
<b>HR</b>	Hospital Reserve Funds
<b>I</b>	California Institutes for Science and Innovation
<b>LB</b>	Bank Loans or Bonds (External Financing includes Garamendi, Bonds, Stand-By, Interim and Bank Loans)
<b>LR</b>	Regents' Loans (Internal Loans)
<b>N</b>	Reserves other than University Registration Fee (Housing and Parking Reserves)
<b>R</b>	University Registration Fee Reserves
<b>U</b>	Regents' Appropriations (President's Funds, Educational Fund)
<b>X</b>	Campus Funds
<b>CCCI</b>	California Construction Cost Index
<b>EPI</b>	Equipment Price Index

2007-08 Budget for Capital Improvements  
and Capital Improvement Program  
Scheduled for Regents' Allocations, Loans, Income Reserves,  
University Registration Fee Reserves, Gift Funds, and Miscellaneous Funds

Campus and Project Title (Total Cost)	Proposed <u>2007-08</u>
<u>Irvine</u> Tierney University House	\$41,000

### DESCRIPTION

The Irvine campus is requesting approval of \$41,000 for improvements at Tierney University House (The House).

At the March 2006 meeting, the President notified the Committee on Grounds and Buildings of the changes to Delegations of Authority for approval of capital projects for the Chancellors' residences and offices. The approved changes were: 1) projects totaling \$25,000 to \$5,000,000 will require Presidential approval and 2) projects over \$5,000,000 will require Regental approval.

#### ***Background***

University of California policy requires that campus chancellors reside in University-designated housing on or near the campus to carry out administrative, ceremonial, and development-related duties. The Tierney University House (The House) residence on the Irvine campus was completed in 2001. The House is a total of 9,300 gsf with a major portion of the house (6,300 gsf) designed for entertainment purposes and an additional portion (3,000 gsf) designated as the private residence. Last year the Tierney University House hosted more than 1,000 visitors, including most of the donors who contributed to last year's record of \$121 million in private support to the Irvine campus. The campus is also making The House and the campus ready for over 100 university chancellors, presidents and their spouses who will attend the American Association of Universities (AAU) meeting that the Irvine campus is hosting in October, 2007. This is an opportunity that will occur only once in 50 years.

Given the central role of The House as a venue for fund-raising and public functions, the campus has moved forward in phases in the last two years to refurbish and improve the functionality of the public areas of The House, as well as to address needed maintenance and repairs in both the public and private areas. Previous phases of this work have included the repair and protection of exterior mahogany wood trim and doors in the public areas that were damaged as a result of the site's exposure to high winds, sun and ocean air, and the refinishing of water-damaged kitchen and bath vanity cabinets in the private area. The work has also entailed creating additional seating space throughout the public side of the residence, including in the library and the large

entry hall, and replacing worn area rugs and furniture (some of which came from the old Galaxy House).

***Project Description***

This approval continues the phased replacement and installation of finishes and furnishing for the public space, including replacing carpeting, rugs, and upholstery and cushions for the built-in seating area in the public area damaged by sun exposure and/or heavy use.

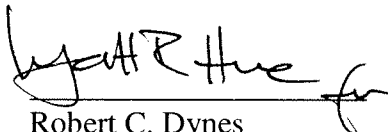
***CEQA Classification***

The proposed project has been classified Categorical Exempt under provisions of the California Environmental Quality Act.

***Financial Feasibility***

The total project cost of \$41,000 to be funded from University funds.

Approved by:

  
Robert C. Dynes  
President of the University

8.25.07  
Date