



OFFICE OF THE PRESIDENT

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August 31, 2006

**ACTION UNDER PRESIDENT'S AUTHORITY- AMENDMENT OF THE BUDGET FOR
CAPITAL IMPROVEMENTS AND THE CAPITAL IMPROVEMENT PROGRAM FOR
TIERNEY UNIVERSITY HOUSE, IRVINE CAMPUS**

It is recommended that:

Pursuant to Standing Order 100.4(q)

- (1) The President amend the 2006-07 Budget for Capital Improvements and the Capital Improvement Program to include the following changes:

Irvine: Tierney University House - equipment -- \$78,000 to be funded from University funds.

A Key to abbreviations and the project description are attached.

KEY
Capital Improvement Program Abbreviations

S	Studies
P	Preliminary Planning
W	Working Drawings
C	Construction
E	Equipment
-	State (no abbreviation)
F	Federal Funds
G	Gifts
HR	Hospital Reserve Funds
I	California Institutes for Science and Innovation
LB	Bank Loans or Bonds (External Financing includes Garamendi, Bonds, Stand-By, Interim and Bank Loans)
LR	Regents' Loans (Internal Loans)
N	Reserves other than University Registration Fee (Housing and Parking Reserves)
R	University Registration Fee Reserves
U	Regents' Appropriations (President's Funds, Educational Fund)
X	Campus Funds
CCCI	California Construction Cost Index
EPI	Equipment Price Index

2006-07 Budget for Capital Improvements
and Capital Improvement Program
Scheduled for Regents' Allocation, Loans, Income Reserves,
University Registration Fee Reserves, Gift Funds, and Miscellaneous Funds

Campus and Project Title (Total Cost)	Proposed <u>2006-07</u>
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<u>Irvine</u> Tierney University House	E \$78,000 U
(\$78,000)	

DESCRIPTION

The Irvine campus is requesting approval of \$78,000 for furniture in the Tierney University House (Chancellor House).

At the March 2006 meeting, the President notified the Committee on Grounds and Buildings of the changes to Delegations of Authority for approval of capital projects for the Chancellors' residences and offices. The approved changes were: 1) projects totaling \$25,000 to \$5,000,000 will require Presidential approval and 2) projects over \$5,000,000 will require Regental approval.

Background

University of California policy requires that campus chancellors reside in university-designated housing on or near the campus to carry out administrative, ceremonial, and development-related duties. The Tierney University Residence on the Irvine campus was completed in 2001. The house is a total of 9,300 gsf with the major portion of the house (6,300 gsf) designed for entertainment purposes with an additional (3,000 gsf) to be used as a private residence. Last year the Tierney University House hosted more than 1,000 visitors to the house including most of the donors who helped raise the record of \$101 million in private support.

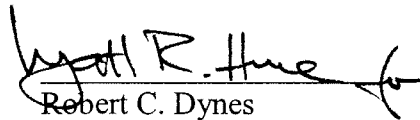
Project Description

This approval provides for the replacement of items for the public space. This includes replacement of worn, damaged furnishings and rugs (some of which came from the original Galaxy House and are over 10 years old). This would enable the creation of more usable public seating space in the "library" and the large entry hall of the house.

Financial Feasibility

The total project cost of \$78,000 to be funded from University funds.

Approved by:


Robert C. Dynes
President of the University

9.1.86
Date