

SAN FRANCISCO HEALTH

2020-21 and 2021-22 Project Summaries

Capital Need with Funding

EDUCATION AND GENERAL PROJECTS

1100 Van Ness Avenue Immunogenetics and Transplant Laboratory Renovations (ITL)

- \$21.935M
- Fund source(s): Hospital Reserves
- Project estimated to be 13,000 ASF / 15,250 GSF
- Project would renovate space in leased space for the program, which needs to relocate from Laurel Heights

ACC-3 HEM BMT

- \$13M
- Fund source(s): Hospital Reserves
- Project estimated to be 13,200 ASF/16,000 GSF
- Project would renovate space on the third and fourth floors of the building for the Hematology and Blood and Marrow Transplant unit

ACC -7 Transplant Center Expansion Augmentation

- \$3.9M
- Fund source(s): Hospital Reserves
- Project estimated to be 9,400 ASF/15,040 GSF.
- Project would allow the Liver and Pancreas Transplant program to merge with the Kidney Transplant program, to house all services of the Transplant program within a single clinical space
- An increase in budget is needed to address costs related to COVID-19 requirements and response, as well as additional unforeseen conditions identified during construction

ACC Supply Fans & Roof Replacement

- \$12M
- Fund source(s): Hospital Reserves
- Replace the four primary supply fans that are original to the building, which have reached end of life and do not meet current OSHPD 3 requirements for dual filtration for outpatient facilities

Benioff Children's Hospital Oakland Phase 2 – Multiple Projects

- \$1B
- Fund source(s): State Pay-As-You-Go Funds, External Funds, Gift Funds
- ASF/GSF to be determined
- Development of a new Patient Pavilion Hospital that replaces outdated acute care beds and allows BCH Oakland to consolidate inpatient services to its main campus

Integrated Center for Design and Construction (ICDC) at Parnassus

- \$24M
- Fund source(s): External Funds, Hospital Reserves
- Project estimated to be 47,500 ASF/56,000 GSF
- Integrated "big room" facility for over 200 project team members during the design and construction of the New Hospital at Parnassus Heights and associated programs through 2030
- Part of the \$3.8 billion New Hospital at UCSF Helen Diller Medical Center at Parnassus Heights Program

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Mission Bay East Campus Phase 2 (Block 34) Clinical Building

- \$366M
- Fund source(s): External Funds
- Project estimated to be 190,000 GSF
- Project would provide an ambulatory surgery center and adult primary and secondary multi-specialty clinics
- Location of building would be adjacent to where the Precision Cancer Medicine Building, the Mission Bay Hospital, and other clinical and research programs are located
- UCSF would be able to better serve its growing volume of patients, participate in and benefit from expanded research and teaching opportunities, and strengthen its market position

M/L Sterile Processing Equipment Upgrade

- \$11.3M
- Fund source(s): Hospital Reserves
- ASF/GSF not applicable
- Upgrade sterilizers and washers in the sterile processing department serving the Moffitt and Long Hospitals

Mount Zion Main Hospital Bed Reactivation

- \$14.5M
- Fund source(s): Hospital Reserves
- Project estimated to be 30,100 ASF/32,600 GSF
- Emergency project to respond to the COVID-19 pandemic by increasing available acute care and ICU beds
46 Acute Care and 7 ICU beds were brought out of suspense
- In addition, equipment in the Mt. Zion kitchen is also being replaced to support the newly activated inpatient program

Mount Zion Main Hospital Buildings A and B Seventh Floor Renovations for Inpatient Psychiatric Services

- \$6M
- Fund source(s): Hospital Reserves
- Project estimated to be 26,000 ASF / 28,600 GSF
- Additional funding expected to address unforeseen conditions identified during interior demolition and abatement
- Project would provide for the relocation of adult inpatient psychiatric nursing unit and related programs located in the Langley Porter Psychiatric Institute (LPPI) to the Mount Zion campus site
- The LPPI building is on the site of the future new hospital

Moffitt Seismic Improvements

- \$37.9M
- Fund source(s): Hospital Reserves
- ASF/GSF to be determined
- Needed to address obsolescence of existing facilities, as well as seismic deficiencies for acute inpatient care and outdated clinical facilities that cannot accommodate a growing patient population
- Majority components of the \$3.8 billion New Hospital at UCSF Helen Diller Medical Center at Parnassus Heights Program

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Clinical Space Renovation and Expansion Program

- \$586.591M
- Fund source(s): Hospital Reserves
- ASF/GSF not applicable
- Program of projects would renovate existing clinical space among all UCSF medical sites to improve patient care
- Projects would include modernization and reconfiguration of existing space, improvement of building systems, and installation of major equipment

Capital Projects \$5M to \$10M -Medical Center

- \$56.532M
- Fund source(s): Campus Funds
- ASF/GSF not applicable
- LPPI Magnet: Project would replace an MRI in the Langley Porter Psychiatric Institute (LPPI) that has reached the end of its useful life
- MB GMB Level 4 Backfill: Reconfigures space on the fourth floor of the Mission Bay Gateway Medical Building for use by Pediatrics after the Cancer programs move to the Precision Cancer Medical Building
- MB 2001 3rd Street Specialty Pharmacy Renovation: This project will relocate the Specialty Pharmacy from the basement of Moffitt
- Hospital at the Parnassus Heights campus to leased warehouse space at 2001 3rd Street, across the street from the UCSF Mission Bay Hospital
- The program has outgrown the current space. In addition, this is a program that had excellent growth potential which cannot currently be realized
- M/L 1st Floor CT Scan Replacement: Project replaces an end of life CT Scanner by relocating it to a new location and expanding ED patient beds in the vacated space
- M/L 4th Floor OR 26 Equipment Upgrade: Replaces existing equipment that has reached the end of its useful life and is experiencing breakdowns; this equipment supports Cardiac and Vascular surgery programs
- M/L 5th Floor Adult BMT Lab Expansion: Allows for expansion of the CAR-T Program to address the needs of and treatment of blood-based cancers
- Mount Zion Hellman Demolition: Project would demolish the seismically compromised building
- PCMB Vacated Space: Backfill all of the spaces that will be vacated when the Precision Cancer Medicine Building (PCMB) opens, including space in Mount Zion Helen Diller Cancer Center, A & B Building and the fourth floor of the Gateway Building at Mission Bay

Capital Projects \$1M to \$5M - Infrastructure

- \$51.419M
- Fund source(s): Hospital Reserves
- ASF/GSF not applicable
- Program of projects includes smaller projects that would primarily address minor improvements to building infrastructure systems

Capital Projects \$1M to \$5M – Renovation

- \$25.709M
- Fund source(s): Hospital Reserves
- ASF/GSF not applicable
- Program of projects includes smaller projects that would primarily address renovations and installation of major equipment in a hospital or clinic setting

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Capital Need with Funding Not Identified

None in CFP