

SAN DIEGO HEALTH

2020-21 and 2021-22 Project Summaries

Capital need with Funding

Shiley Eye Institute Renovation

- \$20M
- Fund source(s): Hospital Reserves
- limited renovations and repairs to the Shiley Eye Institute, a 45,000 GSF building on the UC San Diego Health System, La Jolla campus
- Scope would include roof replacement, skylight repairs, mechanical upgrades, and some code upgrades

Hillcrest Outpatient Pavilion and Parking (Med Center portion only; non-Medical Center components are described in the Campus section)

- \$337M
- Fund source(s): FNI
- Provides approximately 240,000 GSF of space for an Outpatient Pavilion to accommodate hospital-licensed services and programs at the Hillcrest Campus
- Includes space for outpatient clinics, radiology and diagnostics imaging, outpatient surgery and procedure suites, multispecialty cancer clinic, breast center, and related support services

Capital Projects \$1M to \$10M HR

- \$30M
- Fund source(s): Hospital Reserves
- [None in submittal]