

RIVERSIDE CAMPUS

2020-21 and 2021-22 Project Summaries

Capital Need with Funding

EDUCATION AND GENERAL PROJECTS

Capital Projects \$5M to \$10M (E&G)

- \$5M
- Fund source(s): Campus Funds
- Projects included in this program are mainly renovations of instruction and research facilities for a variety of programs supporting students and faculty
- \$5M - \$10M category: \$5M estimated total projects per year

Capital Projects \$1M to \$5M (E&G)

- \$2.5M
- Fund source(s): Campus Funds
- Projects included in this program are mainly renovations instruction and research facilities for a variety of programs supporting students and faculty
- \$1M - \$5M category: \$2.5M estimated total projects per year

School of Medicine Education Building

- \$94M
- Fund source(s): General Funds (State and AB94)
- This project includes specialized instruction and related support spaces in support of the mission of the School of Medicine, providing basic space for the existing instructional program and some capacity for future expansion. These spaces complement and add to existing facilities. Co-locates functions housed in multiple locations on and off campus

AUXILIARY PROJECTS

Student Health and Counseling Center

- \$33M
- Fund source(s): Campus Funds and External Finance
- Additional space needed for student health and counseling services due to expansion of services linked to anticipated enrollment growth as well as increased focus on mental health and wellness

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Capital Need with Funding Not Identified

EDUCATION AND GENERAL PROJECTS

Future Land Acquisitions

- \$10M
- Fund source(s): FNI, Non-State-Eligible
- Real Estate acquisition placeholder
- Project start as early as 2022-2023

Rivera Library Renovation

- \$129M
- Fund source(s): FNI, State-Eligible
- Built in 1953, Rivera Library 1 was one of the first five buildings constructed for the establishment of the UC Riverside campus in 1954. The second phase of Rivera was constructed in 1963. In total, Rivera Library includes 225,400 GSF.
- This project was identified as a high-priority project for immediate seismic retrofit.
- The proposed project would provide full seismic retrofit; perform deferred maintenance to address building systems, many original to the building and reaching end of life; improve life safety, and ensure compliance with code and accessibility requirements.

Spieth Hall Renovation and Seismic Upgrades

- \$76M
- Fund source(s): FNI, State-Eligible
- Replacement, repair, and refurbishment of building system components reaching the end of useful life with new, more efficient equipment as well as address seismic deficiencies.
- Candidate for Deferred Maintenance funding to offset some project costs
- 100,000 GSF / 60,000 ASF

Undergraduate Teaching & Learning Facility

- \$100M
- Fund source(s): FNI, State-Eligible
- New 94,000 GSF /64,000 ASF facility that will provide new class laboratories and other academic and instruction space to support undergraduate enrollment growth. There is increasing demand for class laboratories of all types based on evolving curriculum and enrollment patterns.

Campus Chilled, Hot Water and Steam Upgrades

- \$67.5M
- Fund source(s): FNI, State-Eligible
- This multi-year project will replace and expand chilled and high temperature hot water equipment, sewer, and domestic water systems to accommodate current capacity and anticipated growth.

Campus Electrical Upgrades

- \$100M
- Fund source(s): FNI, State-Eligible
- May include Deferred Maintenance elements
- This multi-year project will make improvements to the electrical distribution network to address both antiquated systems and increased workload due to growth

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Deferred Maintenance (State-Eligible)

- \$75M
- Fund source(s): FNI, State Eligible
- Approximately 58% of UCR's Campus buildings are over 40 years old, affecting over 40% of the assignable square footage (ASF)
- Including select replacement of equipment in multiple campus buildings: roof repair/replacement, elevator renewal, and miscellaneous building systems upgrade/replacement
- This is part of a multi-phased renewal program to improve State-eligible space on campus