

MERCED CAMPUS

2020-21 and 2021-22 Project Summaries

Capital Need with Funding

EDUCATION AND GENERAL PROJECTS

Environmental Conservation Endowment

- \$4.727M
- Fund source(s): Campus Funds
- This is an endowment fund that will pay for ongoing expenditures related to implementation of state and federal regulatory agency permit requirements for the Tier 1(a) Conservation Lands

Capital Need with Funding Not Identified

EDUCATION AND GENERAL PROJECTS

Capital Renewal Projects \$1M to \$5M (E&G)

- \$72M
- Fund source(s): State-Eligible, Non-State-Eligible
- Undertakes a series of minor projects to construct new space, renovate existing space, or complete tenant improvements for a variety of programmatic needs not addressed by the current group of capital projects
- Budget represents total funding contributions over six years

Capital Projects \$1M to \$5M (E&G)

- \$15M
- Fund source(s): State-Eligible, Non-State-Eligible
- Undertake as a series of minor projects to construct new space and/or tenant improvements in space to allow for new occupants or use of that space
- Also includes new environmental projects in alignment with campus triple net zero goals
- Budget represents total funding contribution over six years

Energy Program

- \$2.575M
- Fund source(s): State-Eligible
- Focuses on upgrading lighting and controls in existing (non-2020 Project) facilities

Network Infrastructure Modernization & Replacement Program

- \$11.955M
- Fund source(s): State-Eligible
- Resolve aging network infrastructure per OIT strategy to supporting growing campus research and instructional technical needs

Audio/Visual Renewal Program

- \$16.452M
- Fund source(s): State-Eligible, Non-State-Eligible
- Strategic plan to upgrade instructional technology in all classrooms to a baseline capable of supporting the delivery of remote and hybrid instruction - maximizing the ability of the institution to respond to unforeseen circumstances

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Merced Grassland & Vernal Pools Field Station

- \$7.212M
- Fund source(s): State-Eligible
- Constructs field station at the Grasslands Vernal Pools conservation area for Research and Public use

Backfill Program

- \$41.464M
- Fund source(s): State Eligible
- Renovates space within existing facilities to refocus strategically use of existing space as a result of occupying the new 2020 buildings

Health & Behavioral Sciences Building

- \$386.359M
- Fund source(s): State Eligible
- New construction of facilities to support growing enrollment in Public Health and Psychology majors and the development and launch of the medical education program

Campuswide Comprehensive Infrastructure & Circulation Plan

- \$750M
- Fund source(s): State Eligible, Non-State Eligible
- Campuswide study of infrastructure capacity and future options conducted in parallel w/a comprehensive study of circulation paths and transportation solutions
- Required in anticipation of additions to future capital plant