

# LOS ANGELES HEALTH

## 2020-21 and 2021-22 Project Summaries

### Capital Need with Funding

#### EDUCATION AND GENERAL PROJECTS

##### Medical Plaza 100 Suite 700 Liver Clinic

- \$15M
- Fund source(s): Hospital Reserves, External Finance
- Renovation of about 14,000 GSF of space on the 7<sup>th</sup> floor of MP 100 to create the Liver Clinic and other clinical space

##### Bone Marrow Transplant Program

- \$10M
- Fund source(s): External Finance
- Project estimated to be 18,000 SF in the Peter Morton Medical Building (200 Medical Plaza)
- Renovated suite would provide a new facility to accommodate the treatment of Bone Marrow Transplant patients in an outpatient setting that will include exam rooms, infusion bays, and isolation rooms

##### RRUMC Cancer Center / Utility Building Central Plant

- \$100M
- Fund source(s): External Finance
- Project estimated to be TBD ASF / TBD GSF
- Accommodates new aboveground emergency generators and bulk medical gas tanks that provides critical support to the Ronald Regan UCLA Medical Center (RRUMC)
- Increases the resilience of critical infrastructure in the event of emergency or natural disaster, and complies with building codes that have been revised since the hospital was constructed
- Replaces existing generators that are currently below the flood plain in a vault adjacent to the hospital, and medical gas supplied to the hospital via pipes running in an underground tunnel from storage tanks adjacent to the Center for the Health Sciences

##### RRUMC Inpatient Bed Expansion – Acquisition

- \$135M
- Fund source(s): External Finance

##### RRUMC Inpatient Bed Expansion – Renovations

- \$135M
- Fund source(s): External Finance
- Future renovation of acquisition to address UCLA Health clinical capacity constraints

##### Santa Monica Hospital Medical Office Building Acquisition #1

- \$90M
- Fund source(s): External Finance
- Acquisition of a 51,300 GSF medical office building in Santa Monica to accommodate clinical office and ambulatory care space for the UCLA Santa Monica Medical Center
- The building is currently leased by the Medical Center with a one-time purchase option

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### **Santa Monica Hospital Medical Office Building New Admin/Clinic Building**

- \$70M
- Fund source(s): External Finance
- Constructs an office building for hospital support functions and medical clinical space near the UCLA Santa Monica Orthopaedic Hospital
- Allows the hospital to accommodate primary acute-care functions within medical center facilities and non-acute support functions and clinical activity in a nearby office building
- Consolidates many support functions into the office building from leased space
- Existing owned sites currently under study include 1525-1601 Santa Monica Boulevard and 1601 Wilshire Boulevard in Santa Monica

### **SMH Merle Norman Pavilion Renovation**

- \$70M
- Fund source(s): Hospital Reserves, External Finance
- Project estimated to be 120,000 ASF / 180,000 GSF
- Renovates the Merle Norman Pavilion at the UCLA Santa Monica Orthopaedic Hospital, a seven-level patient care and support services building originally built in 1984
- Scope of work includes replacement of exterior building envelope, water intrusion remediation, and upgrades to non-structural bracing for building's mechanical, electrical, and plumbing systems
- Brings the building up to contemporary hospital standards

### **Medical Center Real Estate Acquisition #2**

- \$30M
- Fund source(s): Hospital Reserves
- Future acquisition to support UCLA Health operations

### **CHS South Tower Post-Occupancy Improvements (Levels A&B)**

- \$70M
- Fund source(s): Hospital Reserves, External Finance
- Project estimated to be TBD ASF / 123,000 GSF
- Provides post-occupancy improvements to the CHS South Tower (Levels A and B) following completion of the CHS South Tower Seismic Renovation project
- Scope of work includes tenant improvements to support the Medical Center on floors A and B in the basement that was not part of the previous seismic renovation project

### **Annual Capital Equipment Replacement**

- \$900M
- Fund source(s): Hospital Reserves
- Yearly allocation for expenditure on capital equipment

### **Capital Renewal**

- \$150M
- Fund source(s): Hospital Reserves
- Yearly allocation for capital renewal projects

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### Capital Projects \$1M to \$10M - Health System

- \$90M
- Fund source(s): Hospital Reserves
- Yearly allocation for small major capital improvement projects

### Capital Projects \$1M to \$10M 26585 Agoura Road

- \$13M
- Fund source(s): Hospital Reserves
- Allocation for small major capital improvement projects

### Capital Projects \$1M to \$10M - Reagan Hospital

- \$120M
- Fund source(s): Hospital Reserves
- Yearly allocation for small major capital improvement projects

### Capital Projects \$1M to \$10M - Medical Plaza 200

- \$80M
- Fund source(s): Hospital Reserves
- Yearly allocation for small major capital improvement projects

### Capital Projects \$1M to \$10M - Santa Monica Hospital

- \$60M
- Fund source(s): Hospital Reserves
- Yearly allocation for small major capital improvement projects

### Capital Need with Funding Not Identified

- None in CFP