

# IRVINE HEALTH CAMPUS

## 2020-21 and 2021-22 Project Summaries

### Capital Need with Funding

#### EDUCATION AND GENERAL PROJECTS

##### Building 3 3rd Floor Conversion to Tele/Med Surg

- \$35M
- Fund source(s): Hospital Reserves
- Remodels 21,600 ASF/24,200 GSF of the third floor of UCIMC Building 3 to provide up to 26 patient rooms with a total of 42 beds
- Increases inpatient acute-care capacity and offers expanded access to UC Health programs and services
- Supports UC Irvine Health strategic goals to ensure appropriate and adequate access to care, and provide quality and value to healthcare patients

##### Irvine Campus Medical Complex

- \$1M
- Fund source(s): External Financing, Gift Funds, Hospital Reserves
- Constructs 319,000 ASF/575,000 GSF at UCI's North Campus for new medical inpatient, ambulatory, and emergent care services, including Oncology, Orthopedics, Neurosurgery, and Spine and other complementary services
- Increases inpatient capacity and offers expanded access to UC Health programs and services through construction of a 1,400-space parking structure (approximately 400,000 GSF) to serve the new medical complex
- Allows UC Irvine Health to better serve the local region, and to expand patient access to specialty care services; proximity to the main campus helps support the goal of integrating clinical care, research, and teaching
- Consistent with the goals of the UCI Climate Action Plan this project will strive to minimize greenhouse gas emissions by reducing energy demand and replacing fossil fuel-based energy with low carbon energy; energy demand will be minimized by designing the building to outperform California Energy code by 50 percent

##### Center for Advanced Care (formerly Center for Child Health /MOB)

- \$241.245M
- Fund source(s): Other Gifts, Hospital Reserves, External Finance
- Augments the previously approved Center for Advanced Care (formerly Center for Child Health / MOB) to allow the campus to accept an additive bid alternate to build out approximately 17,000 ASF of shell space
- With additional built-out space, provides 82,800 ASF and 448,500 GSF of medical office building space at UCI's North Campus
- The project will house the Center for Child Health, as well as adult urgent care and primary care facilities, and approximately 33,000 GSF of additional shell space to allow flexibility for growth of both clinical and administrative activities
- Also provides an 800- to 900-space parking structure to serve the new facility
- Expands the UCI Health clinical network with a community-based ambulatory health center to serve and capture growth in the Irvine market area Provides convenient and accessible high-value care with a focus on wellness / improved care coordination integrated with OC's only academic medical center
- Supports UCIMC strategic goals to enhance quality, value, and patient experience, and to be the destination provider for distinctive service lines
- Consistent with the goals of the UCI Climate Action Plan this project will strive to minimize greenhouse gas emissions by reducing energy demand and replacing fossil-fuel-based energy with low carbon energy; energy demand will be minimized by designing the building to outperform California Energy code by 50%

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### **Ambulatory Center #3 - East Irvine**

- \$12M
- Fund source(s): Hospital Reserves
- Provides an 11,000 GSF clinic to expand the UCI Health clinical network with a community-based ambulatory health center to serve and capture growth in the east Irvine region of Orange County
- Would provide convenient and accessible high-value care with a focus on wellness / improved care coordination integrated with OC's only academic medical center; alternatives for lease or purchase will be evaluated
- The site will co-locate frequently utilized imaging/diagnostic/ancillary and specialty services with primary care creating a "one-stop" experience for patients
- Supports UCIMC strategic goals to enhance quality, value, and patient experience, and to be the destination provider for distinctive service lines

### **Ambulatory Center #4 - Northwest Orange County**

- \$12M
- Fund source(s): Hospital Reserves
- Provides a 15,000 GSF clinic to expand the UCI Health clinical network with a community-based ambulatory health center to serve and capture growth in the east Irvine region of Orange County (OC) would provide convenient and accessible high-value care with a focus on wellness / improved care coordination integrated with OC's only academic medical center; alternatives for lease or purchase will be evaluated
- The site will co-locate frequently utilized imaging/diagnostic/ancillary and specialty services with primary care creating a "one-stop" experience for patients
- Supports UCIMC strategic goals to enhance quality, value, and patient experience, and to be the destination provider for distinctive service lines

### **Office Building Acquisition**

- \$46M
- Fund source(s): External Finance
- Purchase of 170,000 GSF administrative office building located within walking distance of the Medical Center campus
- Provides relocation space for administrative units and physician offices located in leased space
- Reduces lease cost of offsite office space

### **Orange Parking Structure**

- \$30M
- Fund source(s): External Finance
- Constructs 900-space parking structure adjacent to purchased office building
- Provides additional parking to accommodate Medical Center staff
- Reduces lease costs for off-site staff parking

### **Capital Projects \$5M to \$10M (MC)**

- \$52,100K
- Fund source(s): Hospital Reserves
- Includes remodels, upgrades, and non-structural seismic upgrades in clinical and support facilities

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### Capital Projects \$1M to \$5M (MC)

- \$62,018K
- Fund source(s): Hospital Reserves
- Includes parking improvements, sustainability, technology upgrades, and renovations/upgrades of hospital, administrative, infrastructure and clinical facilities

### Capital Need with Funding Not Identified

#### EDUCATION AND GENERAL PROJECTS

##### Deferred Maintenance

- \$45M
- Fund source(s): NSE
- Includes selective renewal or replacement of building systems, equipment, roofs, walls, and windows