

DAVIS HEALTH

2020-21 and 2021-22 Project Summaries

Capital need with Funding

Health System Office Seismic Improvements

- \$26M
- Fund source(s): Hospital Reserves
- TBD ASF/ TBD GSF
- The project remodels and renovates the existing office buildings to facilitate meeting seismic mandates and other related licensing, code mandates, and performance improvement goals

Davis Tower #0711 & 0762 Pharmacy Remodel

- \$15M
- Fund source(s): Hospital Reserves
- 6,500 ASF/ 7,400 GSF
- The project remodels and renovates an existing pharmacy located in the Davis Tower of the Main Hospital to facilitate meeting seismic mandates and other related licensing, code mandates, and performance improvement goals to comply with current pharmacy regulations

Folsom Land Acquisition

- \$35M
- Fund source(s): Hospital Reserves
- N/A ASF/ N/A GSF
- The project would seek to purchase land in the Folsom area to expand outpatient care
- The land would house a facility for exam rooms, waiting, physician and care provider office space, as well as diagnostic areas to include imaging-may include a same-day surgery suite; urgent care

Oak Park Building Acquisition

- \$14M
- Fund source(s): External Finance
- 40,000 ASF/ 47,000 GSF
- The project would seek to purchase the existing Oak Park Building located on the Sacramento Campus for clinical research

Outpatient Regional Strategy I

- \$55M
- Fund source(s): External Finance
- TBD ASF/ TBD GSF
- The project would seek to construct an outpatient care clinic to include exam rooms, waiting, physician and care provider office spaces, as well as diagnostic areas to include imaging - may also include a same-day surgery suite, urgent care

Parking Structure 4

- \$53M
- Fund source(s): External Finance, Hospital Reserves
- 3,979 ASF/ 369,330 GSF
- Constructs a new parking garage on the northeast corner of 48th Street and X Street with 1,150-1,200 parking spaces
- Provides parking solution as it relates to the ACC Expansion with Eye Center Project

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Parking Structure 5

- \$58M
- Fund source(s): External Finance, Hospital Reserves
- 4,000 ASF/ 360,000 GSF
- Constructs a new parking garage on the Sacramento campus
- Provides parking solution for campus development and projected growth including the Replacement Hospital Tower project, future Cancer Center Expansion and staff parking

Pharmacy Development

- \$16M
- Fund source(s): Hospital Reserves
- TBD ASF/ TBD GSF
- Creates a long term solution for hospital-based acute care operations on the Sacramento Campus to address regulatory changes as well as accommodate future growth
- Project may be a large-scale renovation within the Hospital or possibly a new structure serving the Sacramento Campus

UC Davis Health Priority 2

- \$12M
- Fund source(s): Hospital Reserves
- TBD ASF/ TBD GSF
- The project will be a remodel, renovation, small building, or leased space project in the Sacramento region that would help to facilitate meeting seismic mandates and other related licensing, code mandates, or performance improvement goals
- The project may also help to improve operations related to outpatient and inpatient care

UC Davis Health Priority 3

- \$18M
- Fund source(s): Hospital Reserves
- TBD ASF/ TBD GSF
- The project will be an offsite remodel, renovation, small building, or leased space project in the Sacramento region that would help to facilitate meeting seismic mandates and other related licensing, code mandates, or performance improvement goals
- The project may also help to improve operations related to outpatient and inpatient care

Ambulatory Care Center (Ellison) Renovations

- \$300M
- Fund source(s): External Finance, Hospital Reserves
- 260,000 ASF/ 375,000 GSF
- Project renovates the ACC Building to allow for hospital-based outpatient clinic relocations and realignments on the Sacramento Campus
- Improves patient flow, exam room layouts, corrects building code issues, and improves clinic operations

Folsom Campus Development

- \$60M
- Fund source(s): External Finance
- TBD ASF/ TBD GSF
- The project would seek to construct an outpatient care facility to expand patient access in the Folsom area
- The building would house a facility for exam rooms, waiting, physician and care provider office space, as well as diagnostic areas, to include imaging-may include a same-day surgery suite; urgent care

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Hospital Bed Replacement Tower

- \$3.7B
- Fund source(s): External Finance, Hospital Reserves
- 800,000 ASF/1,100,000 GSF
- The project would construct a new Office of Statewide Health Planning and Development (OSHPD) rated bed tower to replace the East Wing of the Hospital and meet seismic compliance by 2030 as per California SB 1953
- Includes make-ready projects: ED Reconfiguration, site utilities, site improvements

Inpatient Regional Strategy

- \$163M
- Fund source(s): External Finance
- TBD ASF/ TBD GSF
- The project would seek to construct a new inpatient community hospital in the Sacramento Region to provide access to patient care

Outpatient Regional Strategy II

- \$25M
- Fund source(s): Hospital Reserves
- TBD ASF/ TBD GSF
- The project would seek to purchase land in the Northern California Region (likely in Sacramento, Placer, and/or El Dorado counties) to expand outpatient care
- The land would house a facility for exam rooms, waiting, physician and care provider office space, as well as diagnostic areas, to include imaging-may include a same-day surgery suite; urgent care

Sacramento Ambulatory Surgery Center

- \$75M
- Fund source(s): Hospital Reserves
- TBD ASF/ TBD GSF
- The project would seek to construct an ambulatory surgery center on the Sacramento Campus to expand patient access
- The building would house a facility for operating rooms, procedure rooms, and PACU

UC Davis Health Priority 1

- \$18M
- Fund source(s): Hospital Reserves
- TBD ASF/ TBD GSF
- The project will be a remodel, renovation, small building, or leased space project in the Sacramento region that would help to facilitate meeting seismic mandates and other related licensing, code mandates, or performance improvement goals
- The project may also help to improve operations related to outpatient and inpatient care

Capital Need with Funding Not Identified

UC Davis Health Pediatric Priority 1

- \$54M
- Fund Source(s): State-Eligible Hospital Reserves
- TBD ASF/ TBD GSF
- The project will be a Sacramento Campus based remodel, renovation, new building, or leased space that would help facilitate meeting SB1953 seismic mandates and other related licensing and code mandates.
- Supports improving operations related to Pediatric outpatient and inpatient care.