## Capital Need with Funding

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<th>Project</th>
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<th>Project Summary</th>
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<td><strong>EDUCATION AND GENERAL PROJECTS</strong></td>
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| Kresge College Academic                | SG      | 47,200              | • Project area estimated at 25,000 ASF / 35,000 GSF.  
• Aligns with the Kresge College Non-Academic project.  
• Assumes accessibility and site improvements in Kresge College academic areas. Includes relocating classrooms and other academic space. The project program will be better defined as pre-design studies continue. Constructs a new, approximately 600-seat lecture hall. |
| Projects Under $10M – State Eligible  | EF, OUS |                     |                                                                                                                                                                                                               |
| Telecommunications Infrastructure Improvements Phase D | AR, SE, EF, UR | 15,322             | • Upgrades to campus tele-communications systems  
• Addresses needs related to current and future enrollment  
• Addresses deferred maintenance  
• Design will comply with principles outlined in the UC Santa Cruz Climate and Energy Strategy |
| **AUXILIARY PROJECTS**                |         |                     |                                                                                                                                                                                                               |
| Rachel Carson College Dining Expansion | AR, EF  | 36,200              | • Increases dining seating capacity by approximately 40%  
• Addresses current and future enrollment needs  
• Addresses deferred maintenance  
• Supports Campus Strategic Academic Plan by removing space barriers to research, teaching & learning  
• Design will comply with the goals outlined in the Climate & Energy section of the UC Santa Cruz Campus Sustainability Plan. |

## Capital Need with Funding Not Identified

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<tr>
<td>Silicon Valley Campus Improvements</td>
<td>SE</td>
<td>9,800</td>
<td>• Renovations to include new program space within existing building</td>
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| Telecommunications Infrastructure Improvements Phase D | SE      | 3,010               | • Upgrades to campus tele-communications systems  
• Addresses needs related to current and future enrollment  
• Addresses deferred maintenance  
• Design will comply with principles outlined in the UC Santa Cruz Climate and Energy Strategy |
| Top Five Life-Safety and Operational Enhancement Infrastructure | SE      | 5,750               | • Project includes life-safety improvement projects of various size and complexity, including sewer main repair, relocation of gas distribution piping, replacement of fire hydrants, replacement of cooling tower 1, and various upgrades to infrastructure.  
• * Addresses deferred maintenance |
| Alterations for Physical, Biological, and Social Sciences (Social Sciences 1 & Thimann) | SE      | 14,680              | • Project area estimated at 56,000 ASF  
• Includes renovations to create classroom, class lab, support and administrative space to release ASF for research in the Natural Sciences II (7179), Physical Sciences (7919) and Earth and Marine Sciences (7775) buildings  
• Addresses fire, life safety, seismic, ADA and deferred maintenance  
• Addresses current and future enrollment needs |
| Engineering 3                          | SE      | 138,169             | • Approximately 60,000 ASF new construction  
• Provides pedagogically current space for instruction and instructional support  
• Addresses current and future enrollment needs  
• Supports Campus Strategic Academic Plan by removing space barriers to research, teaching & learning  
• Design will comply with the goals outlined in the Climate & Energy section of the UC Santa Cruz Campus Sustainability Plan |
| Infrastructure Improvements Phase 3   | SE      | 35,921              | • Provides upgrades to infrastructure systems to provide safe, reliable, energy-efficient systems with increased capacity to accommodate growth  
• Addresses current and future enrollment needs  
• Addresses deferred maintenance  
• Design will comply with the goals outlined in the Climate & Energy section of the UC Santa Cruz Campus Sustainability Plan |
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| Interdisciplinary Instruction & Research Building    | SE      | 252,000             | • Provides replacement space for the instructional and research activities accommodated in the seismically deficient Thimann Laboratory Building  
|                                                      |         |                     | • Provides additional general assignment instructional and support space  
|                                                      |         |                     | • Addresses current and future enrollment needs  
|                                                      |         |                     | • Supports enrollment targets and Campus Strategic Academic Plan by removing space barriers to research, teaching & learning |
| Jack Baskin Engineering Building Seismic Decanting Project | SE      | 85,632             | • Alterations and improvements for decanting space for the JBEB seismic retrofit project  
|                                                      |         |                     | • Supports Campus Strategic Academic Plan by removing space barriers to research, teaching & learning  
|                                                      |         |                     | • Design will comply with the goals outlined in the Climate & Energy section of the UC Santa Cruz Campus Sustainability Plan |
| Kerr Hall Seismic Retrofit and Capital Renewal       | SE      | 65,000             | • Project area approximately 80,000 OGSF - 45,000 ASF  
|                                                      |         |                     | • Includes structural improvements to seismically upgrade the building and comply with the UC Seismic Safety Policy  
|                                                      |         |                     | • Addresses deferred maintenance  
|                                                      |         |                     | • May address programmatic renewal to improve utilization |
| Social Sciences 3A                                   | SE      | 70,000             | • Project area approximately 30,000 ASF  
|                                                      |         |                     | • Provides for additional instruction, research and office space  
|                                                      |         |                     | • Addresses current and future enrollment needs  
|                                                      |         |                     | • Supports Campus Strategic Academic Plan by removing space barriers to research, teaching & learning  
|                                                      |         |                     | • Design will comply with the goals outlined in the Climate & Energy section of the UC Santa Cruz Campus Sustainability Plan. |