

SAN FRANCISCO HEALTH (page 94)

2019-20 and 2020-21 Project Summaries

Capital Need with Funding

Project	Sources	Current Term Budget	Project Summary
ACC -7 Transplant Center Expansion Augmentation	HR	2,560	<ul style="list-style-type: none"> Project would allow the Liver and Pancreas Transplant program to merge with the Kidney Transplant program, to house all services of the Transplant program within a single clinical space. An increase in budget is expected to address high bids and related redesign.
ACC Plaza Level Ambulatory Surgery Center Upgrades – Budget Augmentation	HR	29,300	<ul style="list-style-type: none"> Project upgrades the fire and life safety systems, nurse call system, replaces light fixture, and replaces end-of-life sterile processing equipment. An increase in budget is expected to address high bids and related redesign.
ACC Supply Fans & Roof Replacement	HR	12,000	<ul style="list-style-type: none"> Replace current supply fan serving floors 1-8 in the Medical Center Office Building 1 at 400 Parnassus Avenue in San Francisco. There are four (4) fans serving each quadrant of the building with the ability for a single fan to supply a half a floor during maintenance or if repair is required. The supply fans are original to the building and do not meet current OSHPD 3 requirements for dual filtration for outpatient facilities.
Benioff Children's Hospital Oakland Phase 2 – Multiple Projects	HR, SPG, EF, GF	1,000,000	<ul style="list-style-type: none"> Development of a new Patient Pavilion Hospital that replaces outdated acute care beds and allows BCH Oakland to consolidate inpatient services to its main campus.
Immunogenetics and Transplant Laboratory Renovations (ITL)	HR	20,000	<ul style="list-style-type: none"> Project would renovate space for laboratory currently located at Laurel Heights and needs to be relocated.
Inpatient Psych Relocation	HR	40,000	<ul style="list-style-type: none"> Project would provide for the relocation of adult inpatient psychiatric nursing unit and related programs located in the Langley Porter Psychiatric Institute (LPPI) to an affiliate institution or other UCSF site. The LPPI building is on the site of the future new hospital. Part of the \$3.8 billion New Hospital at UCSF Helen Diller Medical Center at Parnassus Heights Program.
Integrated Center for Design and Construction (ICDC) at Parnassus	HR	12,000	<ul style="list-style-type: none"> Integrated “big room” facility for over 200 project team members during the design and construction of the New Hospital at Parnassus Heights and associated programs through 2030. Part of the \$3.8 billion New Hospital at UCSF Helen Diller Medical Center at Parnassus Heights Program.
Mission Bay Block 34 Clinical Building	EF, HR	366,000	<ul style="list-style-type: none"> Project would provide an ambulatory surgery center, adult primary and secondary multi-specialty clinics and state-of-the-art radiation oncology treatment with proton therapy. Location of building would be adjacent to where the Precision Cancer Medicine Building, the Mission Bay Hospital, and other clinical and research programs are located. UCSF would be able to better serve its growing volume of patients, participate in and benefit from expanded research and teaching opportunities, and strengthen its market position.
Moffitt 15 Acute Care Nursing Unit	HR	40,050	<ul style="list-style-type: none"> Development of adult nursing unit in vacated Intensive Care Nursery space vacated when MB opened in 2015. This will be an Adult Medical Surgical 24 bed unit.
M/L New Electrical Substation	HR	15,000	<ul style="list-style-type: none"> To meet the demands and redundancy required for safe hospital operations. Provides for additional electrical capacity for new construction.
M/L Sterile Processing Equipment Upgrade	HR	11,300	<ul style="list-style-type: none"> Upgrade sterilizers and washers in the sterile processing department serving the Moffitt and Long Hospitals.
Moffitt Seismic Improvements	HR	41,400	<ul style="list-style-type: none"> This project would upgrade Moffitt Hospital to meet the seismic requirements of SB 1953 by 2030 in order to remain an acute care facility and/or to meet UC's seismic policy for non-acute functions. Part of the \$3.8 billion New Hospital at UCSF Helen Diller Medical Center at Parnassus Heights Program.
Clinical Space Renovation and Expansion Program	HR	297,858	<ul style="list-style-type: none"> Program of projects would renovate existing clinical space among all UCSF medical sites to improve patient care. Projects would include modernization and reconfiguration of existing space, improvement of building systems, and installation of major equipment

Project	Sources	Current Term Budget	Project Summary
Capital Projects \$5M to \$10M -Medical Center	HR	46,511	<ul style="list-style-type: none"> • <u>ACC 2 Spine Center Relocation</u>: Relocation of the Spine Program from the Ambulatory Care Center (ACC) 3 to ACC 2. Expand from ten exam rooms to 18 exam rooms, including three new rooms of imaging. • <u>ACC 3 HEM BMT</u>: Renovation of space for the Hematology and Blood and Marrow Transplant unit. • <u>LPPI MRI</u>: Project would replace an MRI in the Langley Porter Psychiatric Institute (LPPI) that has reached the end of its useful life. • <u>MB GMB Level 4 Backfill</u>: Reconfigures space on the fourth floor of the Mission Bay Gateway Medical Building for use by Pediatrics after the Cancer programs move to the Precision Cancer Medical Building. • <u>Mount Zion Hellman Demolition</u>: Project would demolish the seismically compromised building. • <u>Parnassus Ambulatory Surgery Center</u>: Provides for upgrades for the existing Parnassus ASC located on the plaza level of the ACC building. • <u>PCMB Vacated Space</u>: Backfill all of the spaces that will be vacated when the Precision Cancer Medicine Building (PCMB) opens. Space in Mount Zion Helen Diller Cancer Center, A & B Building and the 4th floor of the Gateway Building at Mission Bay
Capital Projects \$1M to \$5M - Infrastructure	HR	200,940	<ul style="list-style-type: none"> • Program of projects includes smaller projects that would primarily address minor improvements to building infrastructure systems.
Capital Projects \$1M to \$5M - Renovation	HR	77,427	<ul style="list-style-type: none"> • Program of projects includes smaller projects that would primarily address renovations and installation of major equipment in a hospital or clinic setting.

Capital Need with Funding Not Identified

Project	Sources	Current Term Budget	Project Summary
None in CFP			