

# SAN DIEGO HEALTH (page 83)

## 2019-20 and 2020-21 Project Summaries

### Capital Need with Funding

| Project   | Sources | Current Term Budget | Project Summary   |
|---|---------|---------------------|---|
| Shiley/Viterbi Vision Research and Clinical Center (Health Portion)       | EF, HR  | 41,580              | <ul style="list-style-type: none"> <li>• Provides approximately 97,500 ASF / 150,000 GSF</li> <li>• Provides new vision research space (50,000 GSF), clinical space (50,000 GSF), office/collaborative space (20,000 GSF), medical office (27,000 GSF), and retail (3,000 GSF).</li> <li>• Clinical space would include operating and exam rooms, nearly doubling the current number.</li> <li>• Research space would include vivarium, imaging, wet and dry labs.</li> <li>• Replaces existing clinic space in Shiley Eye Center that may be repurposed for other office uses, still under study.</li> <li>• Located in the East Campus Health Sciences neighborhood.</li> </ul>             |
| La Jolla – Thornton East Entry and Imaging Expansion                      | HR, GF  | 31,500              | <ul style="list-style-type: none"> <li>• Renovates approximately 19,000 GSF of space encompassing the current east entry and atrium at Thornton Hospital.</li> <li>• Includes the demolition and redesign of the existing entry and adjacent east façade, and renovation of three levels of interior atrium space.</li> <li>• Includes a second MRI for patients at the Jacobs Medical Center, just outside the east entry of Thornton Hospital.</li> </ul>   |
| Hillcrest Outpatient Pavilion and Parking (Med Center portion)            | EF, HR  | 323,000             | <ul style="list-style-type: none"> <li>• Provides 200,000 of new space for outpatient services at the Hillcrest campus to serve the urban San Diego communities.</li> <li>• Outpatient services will include a broad range of diagnostic and treatment services in a number of specialty areas.</li> <li>• Addresses existing demands for outpatient services, as well as clinical and financial support for the replacement hospital.</li> <li>• Includes related utility infrastructure and support space.</li> <li>• Project also includes approximately 2,000 parking spaces for faculty, staff, patients, and visitors funded by campus and not included in the budget above.</li> </ul> |
| Bernardo Center and Del Sur Medical Office Building – Tenant Improvements | HR      | 11,500              | <ul style="list-style-type: none"> <li>• Provides tenant improvements in two new primary and urgent care facilities (P3s) to serve the rapidly growing communities of 4S Ranch and Rancho Bernardo as part of the UC San Diego Health Value-based Care strategy.</li> </ul>   |
| Capital Projects \$1M to \$10M  | HR      | 37,000              |   |