

# MERCED CAMPUS (page 63)

## 2019-20 and 2020-21 Project Summaries

### Capital Need with Funding

Project	Sources	Current Term Budget	Project Summary
EDUCATION AND GENERAL PROJECTS			
Federal Environmental Mitigation	CF	4,727	<ul style="list-style-type: none"> <li>[no description provided]</li> </ul>

### Capital Need with Funding Not Identified

Project	Sources	Current Term Budget	Project Summary
EDUCATION AND GENERAL PROJECTS			
Capital Renewal Projects \$1M to \$5M (E&G)	SE,NSE	72,000	<ul style="list-style-type: none"> <li>Undertakes a series of minor projects to construct new space, renovate existing space, or complete tenant improvements for a variety of programmatic needs not addressed by the current group of capital projects.</li> <li>Budget represents total funding contributions over six years.</li> </ul>
Capital Projects \$1M to \$5M (E&G)	SE, NSE	15,000	<ul style="list-style-type: none"> <li>[no description provided]</li> </ul>
Energy Program	SE	2,575	<ul style="list-style-type: none"> <li>Focuses on upgrading lighting and controls in existing (non-2020 Project) facilities</li> </ul>
Network Infrastructure Modernization & Replacement Program	SE	11,955	<ul style="list-style-type: none"> <li>Resolve aging network infrastructure per OIT strategy to supporting growing campus technical needs</li> </ul>
Audio/Visual Renewal Program	SE, NSE	16,452	<ul style="list-style-type: none"> <li>Replaces end of life and/or end of support audio/visual equipment in existing (non-2020 Project) facilities</li> </ul>
Merced Grassland & Vernal Pools Field Station	SE	7,212	<ul style="list-style-type: none"> <li>Constructs field station at the Vernal Pools for Research and Public use</li> </ul>
Backfill Program	SE	41,464	<ul style="list-style-type: none"> <li>Renovates space within existing facilities to refocus strategically use of existing space as a result of occupying the new 2020 buildings</li> </ul>
Health & Behavioral Sciences Building	SE	386,359	<ul style="list-style-type: none"> <li>New construction of facilities to support growing demand for Public Health and Psychology majors</li> </ul>