

LOS ANGELES HEALTH (page 58)

2019-20 and 2020-21 Project Summaries

Capital Need with Funding

Project	Sources	Current Term Budget	Project Summary
EDUCATION AND GENERAL PROJECTS			
Medical Plaza 100 Suite 700 Liver Clinic	HR	12,000	<ul style="list-style-type: none"> Renovation to create a liver clinic at Medical Plaza 100.
RRUMC Utility Building	HR	100,000	<ul style="list-style-type: none"> Project estimated to be TBD ASF / TBD GSF. Accommodates new aboveground emergency generators and bulk medical gas tanks that provides critical support to the Ronald Regan UCLA Medical Center (RRUMC). Increases the resilience of critical infrastructure in the event of emergency or natural disaster, and complies with building codes that have been revised since the hospital was constructed. Replaces existing generators that are currently below the flood plain in a vault adjacent to the hospital, and medical gas supplied to the hospital via pipes running in an underground tunnel from storage tanks adjacent to the Center for the Health Sciences.
Santa Monica Hospital Medical Office Building Acquisition #1	EF	89,000	<ul style="list-style-type: none"> Acquisition of a 51,300 GSF medical office building in Santa Monica to accommodate clinical office and ambulatory care space for the UCLA Santa Monica Medical Center. The building is currently leased by the Medical Center with a one-time purchase option.
Santa Monica Hospital Medical Office Building New Admin/Clinic Building	HR	70,000	<ul style="list-style-type: none"> Constructs an office building for hospital support functions and medical clinical space near the UCLA Santa Monica Orthopaedic Hospital. Allows the hospital to accommodate primary acute-care functions within medical center facilities and non-acute support functions and clinical activity in a nearby office building. Consolidates many support functions into the office building from leased space. Existing owned sites currently under study include 1525-1601 Santa Monica Boulevard and 1601 Wilshire Boulevard in Santa Monica.
SMH Merle Norman Pavilion Renovation	HR	70,000	<ul style="list-style-type: none"> Project estimated to be 120,000 asf / 180,000 gsf. Renovates the Merle Norman Pavilion at the UCLA Santa Monica Orthopaedic Hospital, a seven-level patient care and support services building originally built in 1984. Scope of work includes replacement of exterior building envelope, water intrusion remediation, and upgrades to non-structural bracing for building's mechanical, electrical, and plumbing systems. Brings the building up to contemporary hospital standards.
Medical Center Real Estate Acquisition #2	HR	30,000	<ul style="list-style-type: none"> Future acquisition to support UCLA Health operations.
CHS South Tower Post-Occupancy Improvements (Levels A&B)	HR	70,000	<ul style="list-style-type: none"> Project estimated to be TBD ASF / 123,000 GSF. Provides post-occupancy improvements to the CHS South Tower (Levels A and B) following completion of the CHS South Tower Seismic Renovation project. Scope of work includes tenant improvements to support the Medical Center on floors A and B in the basement that was not part of the previous seismic renovation project.
Annual Capital Equipment Replacement	HR	910,000	<ul style="list-style-type: none"> Yearly allocation for expenditure on capital equipment.
Capital Renewal	HR	175,000	<ul style="list-style-type: none"> Yearly allocation for capital renewal projects.
Capital Projects \$1M to \$10M - Health System	HR	90,000	<ul style="list-style-type: none"> Yearly allocation for small major capital improvement projects.
Capital Projects \$1M to \$10M 26585 Agoura Road	HR	45,000	<ul style="list-style-type: none"> Yearly allocation for small major capital improvement projects.

Capital Projects \$1M to \$10M - Reagan Hospital	HR	120,000	<ul style="list-style-type: none"> Yearly allocation for small major capital improvement projects.
Capital Projects \$1M to \$10M - Medical Plaza 200	HR	80,000	<ul style="list-style-type: none"> Yearly allocation for small major capital improvement projects.
Capital Projects \$1M to \$10M - Santa Monica Hospital	HR	60,000	<ul style="list-style-type: none"> Yearly allocation for small major capital improvement projects.
Capital Projects \$1M to \$10M - Medical Plaza 100	HR	24,000	<ul style="list-style-type: none"> Yearly allocation for small major capital improvement projects.

Capital Need with Funding Not Identified

Project	Sources	Current Term Budget	Project Summary
None in CFP			<ul style="list-style-type: none">