

LOS ANGELES CAMPUS (page 53)

2019-20 and 2020-21 Project Summaries

Notes:

-Projects that would require gift funds to move forward and have demonstrably viable gift campaigns/pledges are included in projects with funding; otherwise they are categorized as Funding Not Identified

-Capital Renewal – State Eligible Deferred Maintenance project is comprised of the State-eligible Deferred Maintenance list plus about 25% added for soft costs.

Capital Need with Funding

Project	Sources	Current Term Budget	Project Summary
EDUCATION AND GENERAL PROJECTS			
924 Westwood Building Improvements	EF, AR	40,000	<ul style="list-style-type: none"> Comprises a series of cumulative projects, TBD ASF / TBD GSF each to be determined, to provide tenant improvements and infrastructure upgrades to this owned multi-tenant administrative office building located at 924 Westwood Boulevard in Los Angeles. The building is a 10-story, 293,000 GSF structure with a six-level subterranean parking garage that was built in 1971 and purchased by the University in 2012. The project is intended to comply with Regental policy governing multiple projects in the same building over a period of years in the same building
10889 Wilshire Building Improvements	EF, AR	40,000	<ul style="list-style-type: none"> Comprises a series of cumulative projects, TBD ASF / TBD GSF each to be determined, to provide tenant improvements and infrastructure upgrades over a number of years to this owned multi-tenant administrative office building located at 10889 Wilshire Boulevard in Los Angeles. The area of the building that is the subject of this project is a 16-story, 232,299 rentable square foot office tower with 2-levels of parking that was constructed in 1961 and purchased by the University in 2015. This area of the building excludes the UCLA Hammer Museum which has a separate address. The project is intended to comply with Regental policy governing multiple projects over a period of years in the same building.
CHS Emergency Power System Replacement	EF, SPG	22,000	<ul style="list-style-type: none"> Replaces the existing emergency generators serving the Center for the Health Sciences (CHS) that are over 40 years old and near the end of their useful life. Includes construction of a 2,000 GSF equipment enclosure adjacent to the existing emergency generators to house the new generators. Replacement generators are necessary to supply emergency power to critical life safety and research support systems throughout the CHS complex during a utility power failure. Includes replacement and upgrades to existing switchgear and communications systems for enhanced reliability of start-up time during power outages.
CHS Program and Infrastructure Improvements Step 1	EF	50,000	<ul style="list-style-type: none"> Provides program improvements and additional infrastructure upgrades to the CHS complex following completion of the State-funded CHS Seismic Correction and Fire Safety project. Upgrades the School of Medicine East building (including the vivarium wing), Southeast Wing, and School of Medicine West Building (nine story structures built between 1951 and 1965) for the next generation of use.
CHS South Tower Post-Occupancy Improvements (Levels 8-10)	EF	30,000	<ul style="list-style-type: none"> Project estimated to be TBD ASF / TBD GSF. Provides post-occupancy improvements to the CHS South Tower (Levels 8-10) following completion of the CHS South Tower Seismic Renovation project. Scope of work includes tenant improvements to support the School of Medicine's Research Program or other campus research activity on floors 8-10 in the tower that was not part of the previous seismic renovation project. Under consideration for improvements to be performed in partnership with private industry.
Fielding School of Public Health Building Interior Renovation	GF, CF	50,000	<ul style="list-style-type: none"> Project estimated to be 90,700 ASF / 142,500 GSF. The Fielding School of Public Health building in the Center for the Health Sciences is a seven-level structure built in 1968. The project provides program improvements, fire/life safety improvements, building systems upgrades, window replacement, accessibility improvements, and hazardous material abatement. A previous campus-funded project upgraded the seismic rating from Level V to Level III (formerly UC "Poor" to "Good"), and provided limited disabled access and fire safety upgrades to the first floor area impacted by the seismic strengthening work. The building currently accommodates academic programs of the School of Public Health and the School of Medicine.
Nimoy Theater Seismic Renovation	GF	19,500	<ul style="list-style-type: none"> Seismically renovates the recently acquired 7,500 square foot Crest Theater, renamed the UCLA Nimoy Theater, for use as a mid-size performance venue adjacent to campus. The building, constructed in 1940, has a Level VI seismic performance rating. The project provides seismic strengthening to comply with UC Seismic Safety Policy and related accessibility and code upgrades triggered by the work; deferred maintenance and repair work; program improvements that include replacement of the seating, lighting, and sound system; and finishes. Following completion, the seismic rating would be upgraded to Level III. Work would be performed in accordance with standards governing the building's landmark status as a Los Angeles Historic-Cultural Monument.

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			<ul style="list-style-type: none"> The property would be used by UCLA's Center for the Art of Performance, the UCLA Herb Alpert School of Music, the School of the Arts and Architecture, School of Theater, Film and Television, the Division of Humanities, and other campus departments for UCLA cultural events, lectures and public events.
Public Affairs Building Seismic Renovation	SG, CF	29,000	<ul style="list-style-type: none"> Project estimated to be 128,300 ASF / 201,700 GSF. The Public Affairs Building, a seven-story 201,667 GSF structure located in the core campus, was built in 1958. The building currently accommodates the School of Public Affairs, the campus arts library, general academic classrooms, social science computing, urban planning, and other academic programs. The project would provide seismic corrections to the main tower as well as the two-story southern addition. Accessibility upgrades and code compliance work would be included in the scope.
Wilshire Center Improvements	EF, AR	40,000	<ul style="list-style-type: none"> Comprises a series of cumulative projects, TBD ASF / TBD GSF to be defined for each, to provide tenant improvements and infrastructure upgrades over a number of years to this owned multi-tenant administrative office building located at 10920 Wilshire Boulevard in Los Angeles. The building is a 21-story, 253,000 ASF / 551,000 GSF office tower over three-levels of parking that was constructed in 1981 and purchased by the University in 1993. The project is intended to comply with Regental policy governing multiple projects over a period of years in the same building.
Statewide Energy Partnership (SEP) Program	CF, EF	15,800	<ul style="list-style-type: none"> The SEP is a model Statewide institutional partnership program with California utilities that is anticipated to help UCLA reduce energy consumption. Projects under this 2016-2025 program encompass a wide spectrum of energy efficiency efforts, including renewal and retrofitting of heating, ventilation, and air conditioning (HVAC) systems, lighting retrofits, building controls upgrades, and monitoring-based conserving efforts that benefits whole buildings. Individual projects qualify for energy efficiency incentive payments from California utilities. External financing is available to bridge project expenditures until the utilities pay the incentives at the completion of the projects.
Capital Renewal Program - Campus	EF	40,000	<ul style="list-style-type: none"> Funds renewal of systems within an inventory of more than 50 campus buildings that are 25 to 80 years old. Renewal scope includes replacement of obsolete building systems, utility infrastructure and life safety systems; modernization initiatives to improve functionality and space utilization; classroom refurbishment; and repairs to campus hardscape and roadways.
Capital Renewal Program – Off-Campus Buildings	AR	42,600	<ul style="list-style-type: none"> Funds renewal of building systems and infrastructure in owned facilities managed and operated by UCLA Asset Management. Facilities include the Wilshire Center, 10889 Wilshire Blvd. Building, 924 Westwood Blvd. Building, and 100 Medical Plaza.
Capital Projects \$1M to \$10M - CF	CF	40,000	<ul style="list-style-type: none"> Various projects falling under the delegation of approval for projects from \$1M - \$10M to the Chancellor Funded by Campus Funds
AUXILIARY PROJECTS			
Mo Ostin Academic Center for Student-Athletes	GF	35,000	<ul style="list-style-type: none"> Constructs a TBD ASF / 20,000 GSF facility to accommodate academic support functions for use by student-athletes of the Department of Intercollegiate Athletics. Includes academic support session rooms; space for individual and group study; computer labs; offices for professional staff; and related support. To be constructed proximate to other athletic facilities in the Central zone, and may be an addition to an existing building or a free-standing structure, and may also involve renovation to space in existing facilities
Faculty Center Renovation	CF GF	15,000	<ul style="list-style-type: none"> Renovates the 23,250 ASF / 30,000 GSF Faculty Center constructed in 1959. Repairs and upgrades are needed to bring the facility up to contemporary standards. Scope of work includes program improvements to dining, meeting and kitchen space; upgrades to building systems; general building and roof repairs; and fire/life safety and accessibility upgrades.
Hilgard Faculty Housing	AR, EF	82,000	<ul style="list-style-type: none"> Constructs a TBD ASF / TBD GSF apartment building at the northeast corner of Lindbrook and Hilgard Avenues to accommodate UCLA faculty. Early studies indicate that approximately 85-100 apartment style units with some parking can be accommodated on the site. Helps the campus address the unmet demand of 100-150 faculty members who are currently seeking University housing. Supports efforts to recruit and retain faculty.
Real Estate Acquisition No. 1	AR, EF	25,000	<ul style="list-style-type: none"> Acquires undergraduate student apartments to help meet the demand for affordable housing proximate to the campus. Helps meet the goals of the Long Rang Development Plan to guarantee four years of housing to incoming freshmen and two years of housing to transfer students. The proposed acquisition is dependent on the availability of an appropriate property
Real Estate Acquisition No. 2	AR, EF	25,000	<ul style="list-style-type: none"> Acquires undergraduate student apartments to help meet the demand for affordable housing proximate to campus. Helps meet to the goals of the Long Rang Development Plan to guarantee four years of housing to incoming freshmen and two years of housing to transfer students. The proposed acquisition is dependent on the availability of an appropriate property.
Sunset Canyon Recreation Center Renovation and Expansion	GF, EF	40,000	<ul style="list-style-type: none"> Project estimated to be TBD ASF / 15,000 GSF. Provides new recreational facilities and renovates existing recreational facilities at the Sunset Canyon Recreation Center in the Northwest campus. Supports the increased number of students planned to be living on or near campus. During the past decade, the number of students living on campus has increased as new residence halls have been constructed and occupied. The arrival of

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			<p>new resident students, the growth of the overall student population, and increased student interest and participation in sports and recreation has resulted in the over-subscription of existing campus facilities.</p> <ul style="list-style-type: none"> Structural upgrades would be provided to improve the seismic rating of three structures from Level V to Level III. (Level IV ratings for these structures - ranging in size from 250 GSF to 1,200 GSF - were changed to Level V during pre-design studies performed during the past year. These structures may be repaired or replaced.)
Capital Renewal Program - Housing	AR	70,000	<ul style="list-style-type: none"> Funds renewal of building systems, infrastructure, and finishes at facilities managed by Housing and Hospitality Services. Facilities include campus residence halls, off-campus apartments, the University Guest House, and the Lake Arrowhead Conference Center.
Capital Renewal Program - Parking	AR	18,300	<ul style="list-style-type: none"> Funds renewal of finishes, lighting systems, elevators, stairs, and other building components. Facilities include parking structures on the UCLA campus.
Capital Projects \$1M to 10M - AUX	AR	177,200	<ul style="list-style-type: none"> Various projects falling under the delegation of approval for projects from \$1M - \$10M to the Chancellor Funded by Auxiliary Reserves

Capital Need with Funding Not Identified

Project	Sources	Current Term Budget	Project Summary
EDUCATION AND GENERAL PROJECTS			
Botanical Garden Enhancements	FNI, SE	20,000	<ul style="list-style-type: none"> Enhances the existing seven-acre Botanical Garden at the southeastern edge of the main campus to improve the garden as an educational laboratory and cultural amenity. Provides a new canopy walk, maintenance facility, reconfigured walkways, stream repairs, and the phased rejuvenation and reconfiguration of garden areas for themed Mediterranean habitats.
CHS Fire Sprinkler Installation	FNI, SE	60,000	<ul style="list-style-type: none"> Installs fire sprinklers in all existing tenant spaces in the CHS complex that currently lack fire sprinklers. Includes installation of 4-inch firewater distribution pipes in CHS corridors that would be connected to the existing combination wet standpipe risers installed under the recently completed CHS Seismic and Fire Safety project.
Capital Renewal – State Eligible Deferred Maintenance	FNI, SE	1,125,000	<ul style="list-style-type: none"> Multiple items identified as deferred maintenance to State-eligible space in various facilities across campus. Excludes scope that has been identified as part of capital projects defined elsewhere on the CFP (including the State Energy projects list).
Central Plant Expansion	FNI, SE	70,000	<p>Project estimated to be TBD asf / TBD gsf.</p> <ul style="list-style-type: none"> Increases the capacity of the Co-generation plant (or develops auxiliary plants) to better support current development or planned growth and reduce cost of purchased utilities. Generates more steam and hot water; improves the production efficiency of chilled water; increases on-site electrical generation; and modifies distribution systems. Since the Co-generation plant began operations in 1994, the square footage on the campus has increased by 40%. Steam production is currently at capacity and the campus demand for electricity necessitates the purchase of power from the DWP at a higher rate than the cost of generation from the plant.
Lab School Renovations	FNI, SE	40,000	<ul style="list-style-type: none"> The project would construct a TBD asf / 12,000 gsf multi-purpose building at the UCLA Lab School, a unit of the Graduate School of Education and Information Studies (GSEIS) that serves as a laboratory for research and education of students between the ages of 4 and 12. The existing 59,600 gsf complex, located on a 6-acre site at the north edge of campus, was constructed in phases between 1950 and 1993. The new building would include a multi-purpose space for school gatherings, performances, and indoor sports; a music room; a catering kitchen and outdoor dining deck.
Law School Renovation	FNI, SE	50,000	<ul style="list-style-type: none"> Provide renovations (scope to be further defined) to the Law School facility.
Law School Addition and Academic Facility	FNI, SE	100,000	<ul style="list-style-type: none"> Constructs a TBD ASF / 100,000 GSF facility to accommodate the unmet need for space at the UCLA School of Law and for technologically-equipped instruction and study space for undergraduate students in the North campus. New law school space would accommodate projected enrollment increases during the next ten years, as well as space for new clinics, programs, and institutes; space for classes, study groups, and student organizations. The project would also consolidate existing north campus classrooms in one location, and provide collaborative study space and related academic support, including some faculty offices. The project would include a food service facility to serve students in this area of campus.

Project	Sources	Current Term Budget	Project Summary
			<ul style="list-style-type: none"> • Frees up space in existing buildings that can be reassigned to other uses.
Neuropsychiatric Institute (NPI) Seismic Renovation	FNI, SE	63,000	<ul style="list-style-type: none"> • Provides seismic corrections to the 292,000 GSF NPI facility. Accessibility upgrades and code compliance work would be included in scope.
North Campus Classroom Facility	FNI, SE	300,000	<ul style="list-style-type: none"> • Provides technologically-equipped instruction and study space for undergraduate students in the South campus. • Consolidates existing classrooms in one location. Provides students with collaborative study space and related academic support, including some faculty offices. • Frees up space in existing buildings that can be reassigned to other uses.
North Campus Infrastructure Improvements	FNI, SE	20,000	<ul style="list-style-type: none"> • Upgrades and relocates utility infrastructure, realigns campus pedestrian walkways and roadways, and provides hardscape and landscape improvements to support planned and future construction in the North campus. • Addresses existing deficient conditions in the North campus, and supports an addition to the Fowler Museum and a new North Campus Academic Facility included in the 2018-28 CFP
Powell Library Seismic Renovation	FNI, SE	100,000	<ul style="list-style-type: none"> • Provides seismic corrections to the 167,000 GSF Powell Library. Accessibility upgrades and code compliance work would be included in scope.
Seismic Project A	FNI, SE	50,000	<ul style="list-style-type: none"> • Provide seismic corrections to State-eligible space to improve to a seismic safety rating of IV or better.
Seismic Project B	FNI, SE	50,000	<ul style="list-style-type: none"> • Provide seismic corrections to State-eligible space to improve to a seismic safety rating of IV or better.
Seismic Project C	FNI, SE	70,000	<ul style="list-style-type: none"> • Provide seismic corrections to State-eligible space to improve to a seismic safety rating of IV or better.
State Energy Partnership (SEP) Program	FNI, SE	91,000	<ul style="list-style-type: none"> • Includes scope items in State-eligible space qualifying for energy programs. • Projects included have not yet identified funding.
Young Research Library Seismic Renovation	FNI, SE	150,000	<ul style="list-style-type: none"> • Provides seismic corrections to the 308,000 GSF Young Research Library. Accessibility upgrades and code compliance work would be included in scope.